



MAKING THE CASE FOR BUILDING TO ZERO CARBON

Canada Green Building Council®

APPENDIX



NOTE

This is the Appendix for the Making the Case for Building to Zero Carbon report that can be accessed separately [here](#) or online at cagbc.org/MakingtheCase.

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A-1 ARCHETYPE ASSUMPTIONS AND DETAILS

The modeling assumptions for each archetype, along with proposed improvements that form the ZCB packages, are described in detail below, along with a summary of the energy end-use breakdown by fuel of each archetype baseline and ZCB simulation. The following text provides details of how the archetypes were selected and modified for the study.

ARCHETYPE SELECTION AND SITING

This study leveraged the work of National Resources Canada (NRCan), who developed models for each of the sixteen different Commercial Prototype Building Models developed by the US DOE¹. The table below shows all sixteen archetypes and highlights the ones selected / modified for this study.

| Building Type Name | Floor Area (m ²) | Number of Floors |
|--------------------------|------------------------------|------------------|
| Large Office | 498,588 | 12 |
| Medium Office | 53,628 | 3 |
| Small Office | 5,500 | 1 |
| Warehouse | 52,045 | 1 |
| Stand-alone Retail | 24,962 | 1 |
| Strip Mall | 22,500 | 1 |
| Primary School | 73,960 | 1 |
| Secondary School | 210,887 | 2 |
| Supermarket | 45,000 | 1 |
| Quick Service Restaurant | 2,500 | 1 |
| Full Service Restaurant | 5,500 | 1 |
| Hospital | 241,351 | 5 |
| Outpatient Health Care | 40,946 | 3 |
| Small Hotel | 43,200 | 4 |
| Large Hotel | 122,120 | 6 |
| Midrise Apartment | 33,740 | 4 |

APPENDIX A

STUDY METHODOLOGY

¹ <https://www.energy.gov/eere/buildings/commercial-reference-buildings>



To address the desire to include a larger and a smaller apartment building, the mid-rise archetype was stretched upward 6 floors (to 10) to create a second, larger MURB and the window to wall ratio was increased. The final summary of archetype descriptions are:

- **Mid-rise Office:** 500,000 ft² (46,350 m²), 12-storey office building with a window-to-wall area ratio of 40%. Such a large area over 12 storey results in a relatively deep floor plate.
- **Low-rise Office:** 53,620 ft² (4,982 m²), 3-storey roughly-square building with a window-to-wall ratio of 33%.
- **Mid-rise Multi-Unit Residential Building (MURB):** 84,350 ft² (7,830 m²), 10-storey building with window-to-wall ratio of 40%.
- **Low-rise Multi-Unit Residential Building (MURB):** 33,750 ft² (3,135 m²), 4-storey square building with 8 residential units and window-to-wall ratio of 20%.
- **Big Box Retail (Retail):** 24,689 ft² (2,294 m²) stand-alone, big-box style retail facility with a window-to-wall ratio of 7.2%.
- **Primary School (School):** 73,932 ft² (6,871 m²) 1-storey primary school with a window-to-wall ratio of 35%, heated and cooled year-round, which is representative of the average, but not all, educational buildings.
- **Warehouse:** 49,500 ft² (4,600 m²) 1-storey building. The building contains an office area that is 5% of the total area. The building has a window-to-wall ratio of less than 1% and 68 m² of skylights. The warehouse is heated and cooled to reflect the market-wide blend of heated-only, heated/cooled and refrigerated warehouse facilities.

The amount of area surrounding the building is also an important factor in this analysis. Based on patterns of urban development, the mid-rise office and residential archetypes are assumed to have a site area roughly equal to the building footprint, while the other archetypes assume a 2:1 site to building footprint ratio (recognizing the need for parking and a more sub-urban location). This means that the amount of site area available for renewable technologies like PV panels will be limited for tall buildings and they will need to rely more on procurements of renewable energy to achieve Zero Carbon.

NECB 2011 BASELINE

The 2011 version of the National Energy Code of Canada for Buildings (NECB 2011) was used to set up the reference buildings in this study, with HVAC configuration assumptions aligned with baseline generation work conducted by the National Research Council.

NECB 2011 provides minimum requirements for the design and construction of energy-efficient buildings and covers the building envelope, systems and equipment for heating, ventilating and air-conditioning, service water heating, lighting, and the provision of electrical power systems and motors. It applies to new buildings and additions.

The intention for the reference buildings was to have HVAC system configurations set up independently of any specific proposed design; an approach that is a departure from the normal NECB system selection process. To better align with typical industry practice (i.e. for more accurate costing), in some cases design assumptions were made that do not directly fit the NECB 2011 baseline requirements. For example:

- The large office is assumed to be served by compartment units on each floor, which receive ventilation from a central MAU (instead of self-contained VAV units for each floor with independent OA intakes).
- The school is assumed to have packaged VAV systems serving multiple zones, instead of numerous packaged single zone systems as prescribed by NECB 2011.
- Ventilation effectiveness of 0.5 is assumed for MURBs where corridor pressurization is used to satisfy OA requirements for suites, while the suites have FCUs with hydronic heating and small split DX cooling (to align with NECB).



The NECB also prescribes different levels of envelope performance depending on the climate zone. To simplify the cost analysis, all baseline archetypes regardless of climate zone are based on the Toronto requirements. This means that baseline costs for colder regions are underestimated while those for warmer regions are overestimated. The opposite is true for the cost of the ZCB scenarios.

The table below provides the regional requirements of the NECB-2011.

| | HDD18 | CDD10 | Glazing Area | Glazing U-value | Wall R-value | Roof R-value |
|-----------|-------|-------|--------------|-----------------|--------------|--------------|
| Vancouver | 2825 | 853 | 40% | U-0.42 | R-18 | R-25 |
| Calgary | 500 | 648 | 33% | U-0.39 | R-27 | R-35 |
| Toronto | 3520 | 1317 | 40% | U-0.39 | R-20.4 | R-31 |
| Ottawa | 4440 | 1136 | 37% | U-0.39 | R-23 | R-31 |
| Montreal | 4200 | 1192 | 39% | U-0.39 | R-23 | R-31 |
| Halifax | 4000 | 813 | 40% | U-0.39 | R-23 | R-31 |

Design Days in each location represent the peak outdoor conditions that an HVAC system should be designed to accommodate, while maintaining desired indoor conditions. Standard Design Day values from ASHRAE are shown below:

| | January | | July 2.5% | |
|-----------|---------|-----|-----------|----------|
| | 2.5% | 1% | Dry-bulb | Wet-bulb |
| Vancouver | -7 | -9 | 28 | 20 |
| Calgary | -30 | -32 | 28 | 17 |
| Toronto | -18 | -20 | 31 | 23 |
| Ottawa | -25 | -27 | 30 | 23 |
| Montreal | -23 | -26 | 30 | 23 |
| Halifax | -16 | -18 | 26 | 20 |



ARCHETYPES IN PRACTICE

The archetype approach is commonly used for large whole-sector studies such as this, as well as Energy Code comparisons (Provincial Authorities use this approach to update building code cycles). While the approach reduces complexity and effort, it introduces several limitations discussed below.

Energy Codes differ across Canada: The study uses the NECB 2011 as the baseline level of performance and cost. This means that in jurisdictions that have more stringent energy codes, such as BC, ON, Vancouver and Toronto, the baseline construction cost is underestimated, while the cost to achieve ZCB is inflated. Similar studies have been done by Toronto² and BC³ which are useful references to understand specifics in these locations.

Market rate buildings differ from archetypes: There are always differences between an archetype and any specific project, but this difference is exaggerated for the mid-rise office and mid-rise MURB buildings which can be significantly taller in most cities, particularly in Toronto and Vancouver. This size difference affects the costing analysis since the surface to volume ratios differ, with the largest impact on envelope costs. Taller buildings have less roof area per volume (and corresponding energy demand), which can limit capacity for deployment of renewables, and make it more difficult to achieve a zero carbon balance. Further study of tall buildings (i.e. above 20 storeys) is warranted for those seeking to align the results of this study with such buildings.

Actual baseline envelope performance can be significantly worse than modeled: The skylines of most Canadian cities are dotted with highly-glazed curtainwall and window-wall clad office and residential towers. An exceedingly small number of these buildings achieve the level of envelope thermal performance prescribed by the NECB and used in the archetypes. For example, the NECB Toronto mid-rise MURB has an area-weighted whole-wall R-value of 5.4 (based on 40% glazing, window U-value of 0.39 and opaque wall R-value of 20). By comparison, a typical market rate condo with 60% double-glazing and conventional curtainwall (which is a poor-performing cladding system due to large thermal breaks) achieves a whole-wall R-value of only 3.4, a reduction of almost 40%. This means that the baseline cost for the office and MURB archetypes to achieve the prescribed performance (i.e. R-5.4) is underestimated. In WSP's experience, the combined savings of going to a 40% window to wall ratio and cost of achieving a true R-10 to R-15 overall can cancel each other out. The savings on windows pay for the improved thermal performance of the enclosure. This assertion is not universally true, but is assumed to hold for this study where we have not explored window to wall ratios beyond 40%.

Regardless of current design practices and approaches, stringent new energy codes in jurisdictions like Toronto and Vancouver, as well as updates in the newest versions of the NECB and ASHRAE 90.1, have strict requirements for envelope performance. These changes will begin to close the gap between market and archetype envelope performance.

Functional programs can vary greatly: Minor variations in floor area, massing, functional program and actual operations are understandably typical of these studies, but some functional program differences can be very large. Examples include pools in schools and residential buildings, data centres in office buildings, speciality lighting in retail and process loads in warehouses. All of these fairly common loads and systems tend to increase energy use (e.g. a data centre's energy intensity can be 100x higher than a typical office space). This means that the raw costs to achieve ZCB for buildings with unique energy-intensive equipment will be underestimated. That said, such equipment may be a source of heat that can be used to balance heat loss throughout the facility and improve the cost and effectiveness of geo-exchange systems.

² <https://www.toronto.ca/wp-content/uploads/2017/11/9875-Zero-Emissions-Buildings-Framework-Report.pdf>

³ https://www2.gov.bc.ca/assets/gov/farming-natural-resources-and-industry/construction-industry/building-codes-and-standards/reports/bc_energy_step_code_metrics_research_report_full.pdf

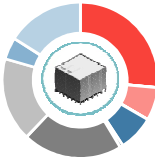


ALTERNATE DESIGNS FOR RETAIL AND WAREHOUSE

The same carbon reduction measures were applied to all archetypes. Further refinements were necessary for retail and warehouses to ensure the carbon reduction measures were appropriate for these archetypes. Specifically, the window, heating/cooling delivery, and fuel switching bundles were removed and the amount of onsite solar photovoltaics (PV) was increased to take greater advantage of the roof space available. These modifications significantly decreased the incremental capital and life-cycle costs of the ZCB designs and are better aligned with the approach likely to be seen in the market.

Mid-Rise Office Archetype

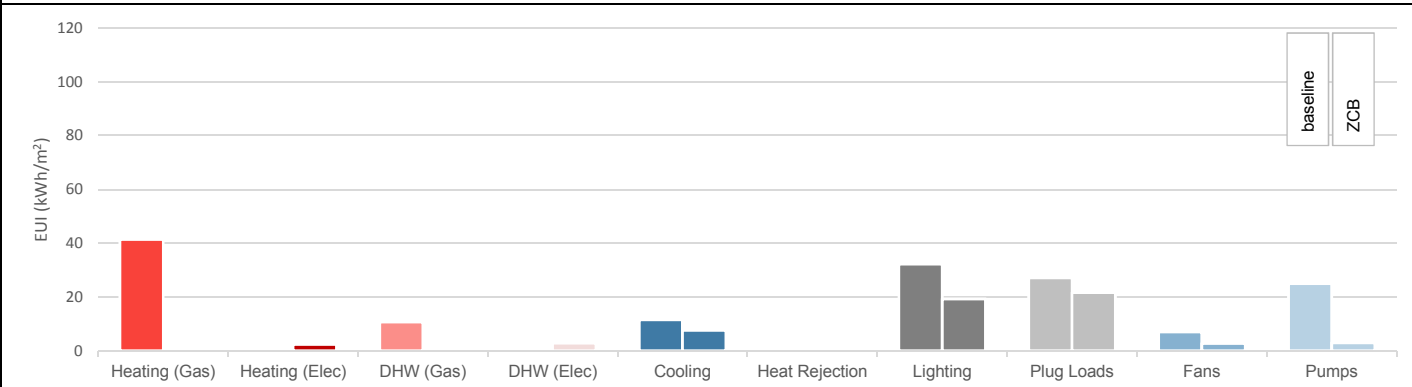
Key Building Characteristics



The mid-rise office archetype represents a rectangle 500,000 ft² (46,450 m²), 12-storey building with a wall-to-roof area ratio of 3.25. The window-to-wall area ratio is 40%. The exterior façade is comprised of curtain wall, with continuous interior insulation on the inboard side of metal spandrel panel assemblies. There is one below-grade level containing mechanical and back-of-house spaces, as well as 1 unconditioned parking level. Each floor is divided into 6 zones, and 3 space types, including office, M&E spaces, and core&support spaces. A set of 4 elevators and 2 exit stairwells serve the building access and egress requirements.

BASILINE HVAC: The HVAC system includes 13 built-up variable air volume (VAV) compartment systems with hydronic heating and cooling, serving each floor. Ventilation is provided to each compartment unit by a central make-up air unit on the roof. Two natural gas boiler provides heating. Two water-cooled scroll chiller provides cooling. One open cooling tower cools the chiller condensers.

ZERO CARBON DESIGN: Involves a higher performance envelope than the baseline design, reduced internal loads and design considerations for roof mounted PV. Mechanically, this package involves separating perimeter and core systems, using a dedicated outdoor air system, ventilation delivered through an underfloor system (with occupancy sensor control), and includes radiant heating/cooling for perimeter zones. This package also further improves exhaust heat recovery, and introduces a central ground source heat pump (GSHP) system (supplemented by a biomass boiler).



| Item | modified NECB 2011 Baseline | Zero Carbon Design | | | | | | | | | | | | | | | |
|------------------------------------|---|---|------------------|------------------|-----------------------|------|------|----------------------|------|------|-------------------------|----|------|------------------------------|----|------|----------|
| EXTERIOR SURFACES | | | | | | | | | | | | | | | | | |
| Wall Overall R-Value | <table border="1"> <thead> <tr> <th>Material</th> <th>Percentage</th> <th>R_{net}</th> </tr> </thead> <tbody> <tr> <td>Mass</td> <td>100%</td> <td>20.4</td> </tr> <tr> <td>Metal</td> <td>0%</td> <td>20.4</td> </tr> <tr> <td>Steel</td> <td>0%</td> <td>20.4</td> </tr> <tr> <td>Other</td> <td>0%</td> <td>20.4</td> </tr> </tbody> </table> | Material | Percentage | R _{net} | Mass | 100% | 20.4 | Metal | 0% | 20.4 | Steel | 0% | 20.4 | Other | 0% | 20.4 | 30 (net) |
| | Material | Percentage | R _{net} | | | | | | | | | | | | | | |
| Mass | 100% | 20.4 | | | | | | | | | | | | | | | |
| Metal | 0% | 20.4 | | | | | | | | | | | | | | | |
| Steel | 0% | 20.4 | | | | | | | | | | | | | | | |
| Other | 0% | 20.4 | | | | | | | | | | | | | | | |
| Roof Overall R-Value | Insulation Entirely above Deck 31.0 | 40 (net) | | | | | | | | | | | | | | | |
| GLAZING | | | | | | | | | | | | | | | | | |
| Glazing Percent | 40.0% | Same as Baseline | | | | | | | | | | | | | | | |
| Window U-value | <table border="1"> <thead> <tr> <th>Framing Type</th> <th>Percentage</th> <th>U_o</th> </tr> </thead> <tbody> <tr> <td>Nonmetal framing, all</td> <td>0%</td> <td>0.39</td> </tr> <tr> <td>Metal Framing, fixed</td> <td>100%</td> <td>0.39</td> </tr> <tr> <td>Metal Framing, operable</td> <td>0%</td> <td>0.39</td> </tr> <tr> <td>Metal Framing, entrance door</td> <td>0%</td> <td>0.39</td> </tr> </tbody> </table> | Framing Type | Percentage | U _o | Nonmetal framing, all | 0% | 0.39 | Metal Framing, fixed | 100% | 0.39 | Metal Framing, operable | 0% | 0.39 | Metal Framing, entrance door | 0% | 0.39 | 0.216 |
| | Framing Type | Percentage | U _o | | | | | | | | | | | | | | |
| Nonmetal framing, all | 0% | 0.39 | | | | | | | | | | | | | | | |
| Metal Framing, fixed | 100% | 0.39 | | | | | | | | | | | | | | | |
| Metal Framing, operable | 0% | 0.39 | | | | | | | | | | | | | | | |
| Metal Framing, entrance door | 0% | 0.39 | | | | | | | | | | | | | | | |
| Window Solar Heat Gain Coefficient | 0.6 | 0.270 | | | | | | | | | | | | | | | |
| SPACE CONDITIONS | | | | | | | | | | | | | | | | | |
| Schedules | NECB 2011 Schedule A | Same as Baseline | | | | | | | | | | | | | | | |
| Lighting | Office: 1.022 W/ft ² Other (avg): 1.25 W/ft ² | 40% reduction (fully addressable LED, with advanced controls) | | | | | | | | | | | | | | | |
| Equipment density | Office: 0.697 W/ft ² Mech: 0.093 W/ft ² ; Server: 1.506 W/ft ² | 22% reduction (outlet controls, process savings, etc.) | | | | | | | | | | | | | | | |
| Infiltration | 0.05 cfm/ft ² of total wall and roof areas | 15% reduction for wall/roof interface detailing 20% reduction for window frame interface detailing | | | | | | | | | | | | | | | |

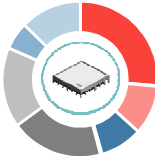
Mid-Rise Office Archetype

Key Building Characteristics

| HVAC SYSTEM TYPE | | |
|---|---|---|
| Air Handling | 13 built-up VAV systems with reheat | Central DOAS serving perimeter zones Central VAV serving core zones |
| Principle Heating Fuel Type | Natural Gas | Electricity - GSHP Radiant heating loops for perimeter zones |
| Cooling Source | Water cooled chiller and cooling tower | Electricity - GSHP Radiant cooling loops for perimeter zones |
| Supply Air Temperature Control | Cooling: 13°C (55°F) Heating: 35°C (95°F) Control: warmest; reset priority: airflow first | Cooling: 16°C (60°F) with reset Heating: tempered OA with radiant heating |
| Fan Power | Supply/Return fan: Total static (inches water gauge): 4/1 Total efficiency: 0.55/0.3 | DOAS supply/return Total static (inches water gauge): 3/1 Total efficiency: equal to baseline Multiple fan configuration (min flow: 10%) Fans/ductwork oversized by 30% |
| Outside Air | Variable supply of OA | Underfloor ventilation with DCV Ev/Ez: 1.0/1.2 |
| Fan Curve (VAV only) | VFD on all systems | VFD on all systems |
| Energy Recovery | None | 90% energy recovery effectiveness |
| HVAC CONTROL | | |
| Heating and Cooling Setpoints | Heating: 22°C (72°F) Cooling: 24°C (75°F) | Heating: 22°C (72°F) Cooling: 24°C (75°F) |
| Economizer | Dual Temperature | capable of 100% OA mode; dual enthalpy w/ ERV bypass |
| HEATING PLANT | | |
| Central Heating Efficiency | 1 modulating boilers (down to 25% capacity): 83.3% rated efficiency | Central ground source heat pumps providing heating Heating COP: 3.2 Supplemented by a biomass boiler |
| Hot Water Temperature | 82°C - Δ 17°C (180°F - Δ 30°F) | 54°C - Δ 17°C (130°F - Δ 30°F) |
| Hot Water Flow | Single speed primary-only pumping | variable speed pumping |
| COOLING PLANT | | |
| Central Cooling Efficiency | 2 water-cooled centrifugal chiller: 5.67 COP | Central ground source heat pumps providing cooling Cooling COP: 5.8 |
| Chilled Water Temperature | 7°C - Δ 6°C (44°F - Δ 11°F) | 7°C - Δ 6°C (44°F - Δ 11°F) |
| Chilled Water Flow | Single speed primary-only pumping | variable speed pumping |
| Cooling Tower | 1 cooling tower (1 cell, single speed fan): | 1 fluid cooler to supplement geo-exchange field during peak |
| DOMESTIC HOT WATER (DHW) | | |
| Heating Efficiency | 1 natural gas DHW tank heater: 80% | Heat Pump COP: 3.0 |
| Avg. Load (GPM) | 13.6 | 34% reduction (ultra low-flow fixtures) |
| ONSITE RENEWABLE ENERGY | | |
| Photovoltaic panels (available area) | - | 80% of available roof area |

Low-Rise Office Archetype

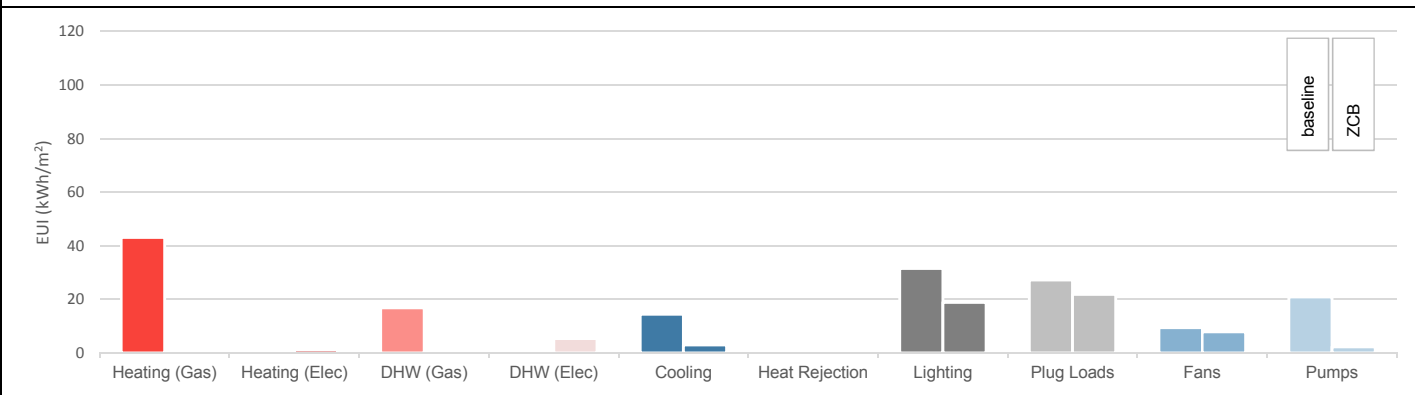
Key Building Characteristics



The low-rise office archetype represents a 53,620 ft² (4,982 m²), 3-storey core & shell building with a wall-to-roof area ratio of 1.2. The window-to-wall area ratio is 33%. The exterior façade is comprised of curtain wall, with continuous interior insulation on the inboard side of metal spandrel panel assemblies. Each floor is divided into 5 zones, and 2 space types, including office and core & support spaces. A set of 2 elevators and 2 exit stairwells serve the building access and egress requirements.

BASILINE HVAC: The HVAC system includes 3 rooftop built-up variable air volume (VAV) units with hydronic heating and cooling, serving each floor. One natural gas boiler provides heating. One water-cooled scroll chiller provide cooling. One open cooling tower cools the chiller condensers.

ZERO CARBON DESIGN: This package involves a higher performance envelope than the baseline design, reduced internal loads and design considerations for PV (both roof-mounted and site). Mechanically, it introduces the use of a dedicated outdoor air system (DOAS), ventilation delivered through an underfloor system (with occupancy sensor control), and variable refrigerant flow (VRF) heating/cooling connected to a central geo-exchange field. This package also further improves exhaust heat recovery. Lighting will incorporate directly addressable LED fixtures tied to occupancy sensors that provide advanced, fine-tuned control over light levels in areas where occupant activity is occurring.



| Item | modified NECB 2011 Baseline | | | | | Zero Carbon Design | |
|------------------------------------|--|----------------------|-------------------------|------------------------------|------------------|--|--|
| EXTERIOR SURFACES | | | | | | | |
| Wall Overall R-Value | Mass | Metal | Steel | Other | R _{net} | 30 (net) | |
| | 100% | 0% | 0% | 0% | 20.4 | | |
| Roof Overall R-Value | Insulation Entirely above Deck | | | | | 40 (net) | |
| | 31.0 | | | | | | |
| GLAZING | | | | | | | |
| Glazing Percent | 33.0% | | | | | Same as Baseline | |
| Window U-value | Nonmetal framing, all | Metal Framing, fixed | Metal Framing, operable | Metal Framing, entrance door | U _o | 0.216 | |
| | 0% | 100% | 0% | 0% | 0.39 | | |
| Window Solar Heat Gain Coefficient | 0.39 | | | | | 0.270 | |
| SPACE CONDITIONS | | | | | | | |
| Schedules | NECB 2011 Schedule A | | | | | Same as Baseline | |
| Lighting | Office: 1.022 W/ft ² Other: 1.25 W/ft ² | | | | | 40% reduction (fully addressable LED, with advanced controls) | |
| Equipment density | Office: 0.697 W/ft ² Mech: 0.093 W/ft ² ; Server: 1.506 W/ft ² | | | | | 22% reduction (outlet controls, process savings, etc.) | |
| Infiltration | 0.05 cfm/ft ² of total wall and roof areas | | | | | 50% whole-enclosure reduction interface detailing | |

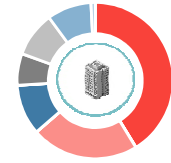
Low-Rise Office Archetype

Key Building Characteristics

| HVAC SYSTEM TYPE | | |
|--------------------------------------|--|--|
| Air Handling | 3 built-up VAV systems with reheat | Central DOAS |
| Principle Heating Fuel Type | Natural Gas Boiler | Electricity |
| Cooling Source | Water-cooled chiller and cooling tower | Water-cooled VRF connected to ground loop |
| Supply Air Temperature Control | Cooling: 13°C (55°F) Heating: 43°C (109°F) Reset: 18°C at OAT 16°C; 13°C at OAT 27°C (65°F at OAT 60°F; 55°F at OAT 80°F) | Cooling: 16°C (60°F) Heating: 38°C (100°F) |
| Fan Power | Supply/Return fan: Total static (inches water gauge):4/1 Total efficiency: 0.55/0.3 | DOAS Supply/Return fan: Total static (inches water gauge):3/1 Total efficiency: equal to baseline Multiple fan configuration (min flow: 10%) Fans/ductwork oversized by 30% VRF terminals: 0.000193 kW/cfm |
| Outside Air | Variable supply of OA Ev/Ez: 0.8/1.0 | Underfloor ventilation with DCV Ev/Ez: 1.0/1.2 |
| Fan Curve (VAV only) | VFD | VFD |
| Energy Recovery | None | 75% energy recovery effectiveness |
| HVAC CONTROL | | |
| Heating and Cooling Setpoints | Heating: 22°C (72°F) Cooling: 24°C (75°F) | Heating: 22°C (72°F) Cooling: 24°C (75°F) |
| Economizer | OA Temp, drybulb high limit: 18°C (65°F) | Dual enthalpy bypass of ERV |
| HEATING PLANT | | |
| Central Heating Efficiency | 1 modulating boiler (down to 25% capacity): 83% rated efficiency | Water-source VRF connected to ground loop COP 5.9 in heating |
| Hot Water Temperature | 82°C - Δ 17°C (180°F - Δ 30°F) | ground loop varies seasonally |
| Hot Water Flow | Single speed primary-only pumping | variable speed pumping |
| COOLING PLANT | | |
| Central Cooling Efficiency | 1 water-cooled reciprocating chiller: 3.54 COP | Water-source VRF connected to ground loop COP 5.0 in cooling |
| Chilled Water Temperature | 7°C - Δ 6°C (44°F - Δ 11°F) | ground loop varies seasonally |
| Chilled Water Flow | Single speed primary-only pumping | variable speed pumping |
| Cooling Tower | 1 cooling tower (1 cell, single speed fan): | not installed |
| DOMESTIC HOT WATER (DHW) | | |
| Heating Efficiency | 1 natural gas DHW tank heater: 81% | Heat pump: COP 3.0 |
| Avg. Load (GPM) | 1.9 | 34% reduction (ultra low-flow fixtures) |
| ONSITE RENEWABLE ENERGY | | |
| Photovoltaic panels (available area) | - | 80% of roof area and a portion of site area (200 m ²) |

Mid-Rise MURB Archetype

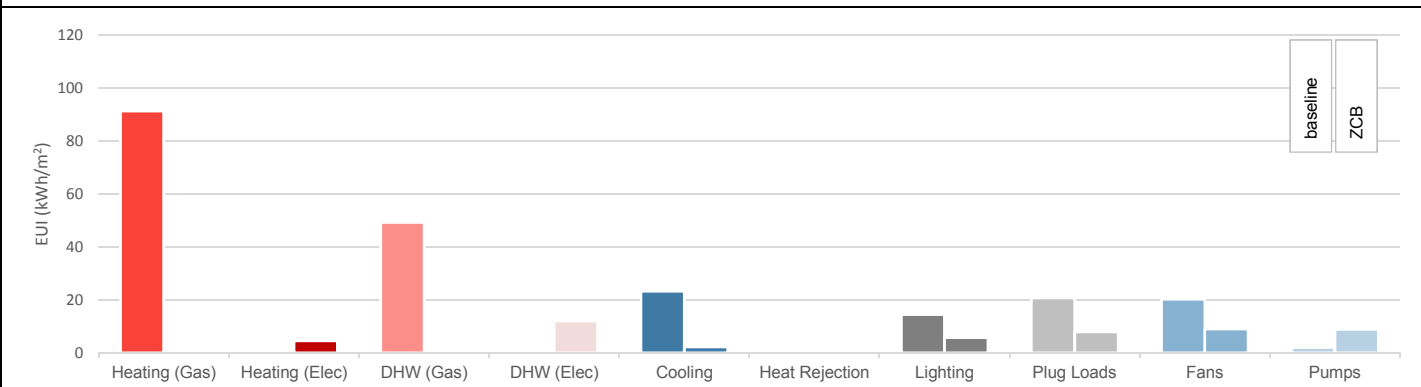
Key Building Characteristics



The mid-rise MURB archetype represents an 84,350 ft² (7,830 m²), 10-storey building with a wall-to-roof area ratio of 4.9. The window-to-wall area ratio is 40%. The exterior façade is comprised of window wall, with continuous interior insulation on the inboard side of metal spandrel panel assemblies. The zoning includes 8 apartments and 1 core zone per floor. There are 2 levels of unconditioned below-grade parking. A set of 4 elevators and 2 exit stairwells serve the building access and egress requirements.

BASELINE HVAC: The suites are served by fan coil units (FCUs) with hydronic heating coils and direct expansion (DX) cooling (through the wall). A central make-up air unit (MAU) unit provides 100% outdoor air (OA) to the core zones, and into the suites via door undercuts. The central make-up air unit (MAU) will be located on the roof and will include hydronic heating coil and DX cooling coil. Envelope losses in corridors will be handled by hydronic perimeter baseboards. Two natural gas boilers serve the hydronic heating loop.

ZERO CARBON DESIGN: Involves a higher performance envelope than the baseline design, reduced internal loads and design considerations for roof-mounted PV. Mechanically, this package involves a centralized air distribution system with zone-level ventilation control, as well as incorporating variable refrigerant flow (VRF) for heating/cooling delivery. This package also further incorporates central exhaust heat recovery, and introduces a central ground source heat pump (GSHP) system (supplemented by a biomass boiler).



| Item | modified NECB 2011 Baseline | | | | | Zero Carbon Design |
|------------------------------------|---|----------------------|-------------------------|------------------------------|------------------|---|
| EXTERIOR SURFACES | | | | | | |
| Wall Overall R-Value | Mass | Metal | Steel | Other | R _{net} | 30 (net) |
| | 100% | 0% | 0% | 0% | 20.4 | |
| | 20.4 | 20.4 | 20.4 | 20.4 | | |
| Roof Overall R-Value | Insulation Entirely above Deck | | | | | 40 (net) |
| | 31.0 | | | | | |
| GLAZING | | | | | | |
| Glazing Percent | 40.0% | | | | | Same as Baseline |
| Window U-value | Nonmetal framing, all | Metal Framing, fixed | Metal Framing, operable | Metal Framing, entrance door | U _o | 0.216 |
| | 0% | 100% | 0% | 0% | 0.39 | |
| | 0.39 | 0.39 | 0.39 | 0.39 | | |
| Window Solar Heat Gain Coefficient | 0.6 | | | | | 0.270 |
| SPACE CONDITIONS | | | | | | |
| Schedules | NECB 2011 Schedule G | | | | | Same as Baseline |
| Lighting | 0.495 W/ft ² (avg) | | | | | 40% reduction (LED & controls) |
| Equipment density | 0.465 W/ft ² (avg) | | | | | 25% reduction (EnergyStar appliances and process equipment savings) |
| Infiltration | 0.05 cfm/ft2 of total wall and roof areas | | | | | 15% reduction for wall/roof interface detailing 35% reduction for window frame interface detailing |

Mid-Rise MURB Archetype

Key Building Characteristics

| HVAC SYSTEM TYPE | | |
|---|--|---|
| Air Handling | Central MAU serving corridors FCUs for suite space conditioning | Central DOAS |
| Principle Heating Fuel Type | Natural gas boiler serving hydronic coils in FCU and MAU, and baseboards (non-suite perimeter) | Electricity - water-cooled VRF connected to geo-exchange |
| Cooling Source | DX cooling for MAU, and DX coils in the FCUs (split condenser for each unit) | Electricity - water-cooled VRF connected to geo-exchange |
| Supply Air Temperature Control | MAU Cooling/Heating: 21°C/24°C (70°F/75°F) FCUs Cooling/Heating: 16°C/38°C (60°F/100°F) | Cooling: 16°C (60°F) Heating: 38°C (100°F) |
| Fan Power | MAU Supply/Return fan: Total Static (inches Water Gauge): 3/1 Total Efficiency: 0.55 | MAU Supply/Return fan: Total Static (inches Water Gauge): 3/1 Total Efficiency: 0.55 |
| | Suite unit fan: 0.0003 kW/cfm | VRF terminal unit: 0.000193 kW/cfm |
| Outside Air | OA supply through corridor pressurization 0.5 ventilation effectiveness | Direct-ducted OA supply 1.0 ventilation effectiveness |
| Fan Curve (VAV only) | MAU constant volume FCUs cycling | VFD for DOAS terminal units have ECM fans with low-speed during heating and float hours |
| Energy Recovery | None | 90% energy recovery effectiveness |
| HVAC CONTROL | | |
| Heating and Cooling Setpoints | Heating: 22°C (72°F) Cooling: 24°C (75°F) | Heating: 22°C (72°F) Cooling: 24°C (75°F) |
| Economizer | Dual Temperature | Dual Enthalpy |
| HEATING PLANT | | |
| Central Heating Efficiency | 1 modulating boilers (down to 25% capacity): 83% rated efficiency | water-source VRF connected to central ground loop COP 5.9 in heating supplemented by a biomass boiler |
| Hot Water Temperature | 82°C - Δ 16°C (180°F - Δ 28.8°F) OAT reset | ground loop varies seasonally |
| Hot Water Flow | Single speed primary-only pumping, VSD | High efficiency VSD pump |
| COOLING PLANT | | |
| Central Cooling Efficiency | cooling provided by in-suite AC units Cooling electric COP 2.93 | water-source VRF connected to central ground loop COP 5.0 in cooling |
| Chilled Water Temperature | | ground loop varies seasonally |
| Chilled Water Flow | | High efficiency VSD pump |
| DOMESTIC HOT WATER (DHW) | | |
| Heating Efficiency | 1 natural gas DHW tank heater: 80% | Heat pump COP 3 |
| Avg. Load (GPM) | 4.4 | 53% reduction (ultra low-flow and misting fixtures, drain heat recovery) |
| ONSITE RENEWABLE ENERGY | | |
| Photovoltaic panels (available area) | - | 80% of roof area |

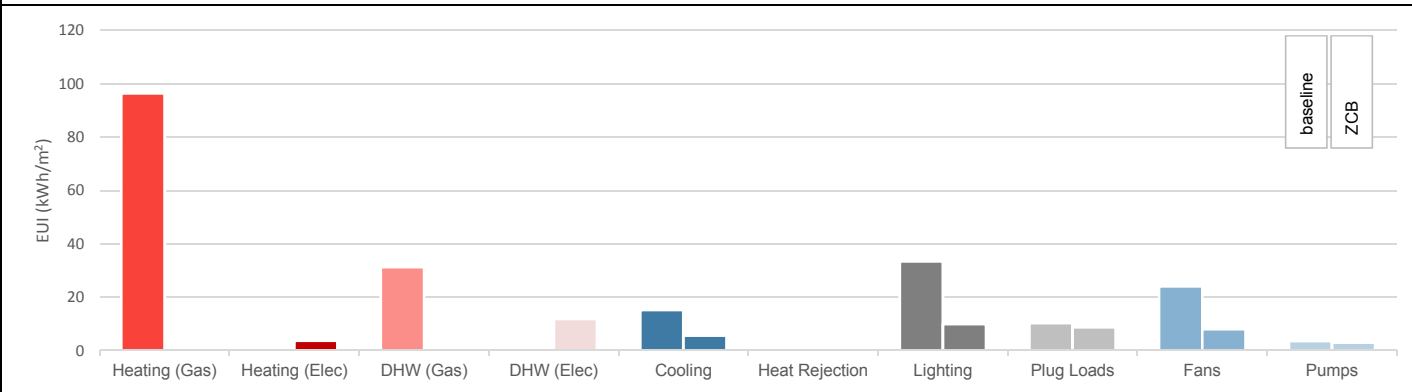
Public School Archetype

Key Building Characteristics

The school archetype represents a 73,932 ft² (6,871 m²) one-storey building. The building contains a kitchen (2.4% of total building area), cafeteria (4.6%), bathrooms (2.8%), computer room (2.4%), gym (5.2%), library (5.8%), mechanical and electrical room (3.7%), offices (6.4%), and classrooms (48%). The building has a wall-to-roof area ratio of 37%. The window-to-wall area ratio is approximately 35%. Walls are concrete mass walls.

BASELINE HVAC: 2 packaged VAV systems serve all classroom and office areas. The gym and kitchen areas each have dedicated constant volume rooftop units (RTUs). Units will include a direct expansion (DX) cooling coil and an indirect gas heating section. All perimeter areas also have hydronic baseboards connected to a two single-stage boiler plant.

ZERO CARBON DESIGN: This package involves a higher performance envelope than the baseline design, reduced internal loads and design considerations for PV (both roof-mounted and site). Mechanically, this package involves a centralized dedicated outdoor air distribution system (DOAS) with zone-level ventilation control. This package also further incorporates central exhaust heat recovery (90% effectiveness), and introduces a central ground source heat pump (GSHP) system serving in-floor radiant heating/cooling for classrooms, while incorporating water-cooled variable refrigerant flow (VRF) for heating/cooling delivery for office areas. It includes a supplementary biomass boiler to inject heat into the ground loop as required to maintain balanced operation. Lighting will incorporate directly addressable LED fixtures tied to occupancy sensors that provide advance, fine-tuned control over light levels in areas where occupant activity is occurring.



| Item | modified NECB 2011 Baseline | Zero Carbon Design |
|--------------------------------------|--|---|
| EXTERIOR SURFACES | | |
| Wall Overall R-Value | Mass: 100% (20.4) | 30 (net) |
| | Metal: 0% (20.4) | |
| Roof Overall R-Value | Steel: 0% (20.4) | 40 (net) |
| | Other: 0% (20.4) | |
| Insulation Entirely above Deck: 31.0 | | |
| GLAZING | | |
| Glazing Percent | 35.0% | Same as Baseline |
| Window U-value | Nonmetal framing, all: 0% | 0.216 |
| | Metal Framing, fixed: 100% (0.39) | |
| Window Solar Heat Gain Coefficient | Metal Framing, operable: 0% (0.39) | 0.270 |
| | Metal Framing, entrance door: 0% (0.39) | |
| SPACE CONDITIONS | | |
| Schedules | NECB 2011 Schedule D | Same as Baseline |
| Lighting | Classroom 1.24 W/ft ² ; Other: 0.88 W/ft ² (avg) | 42% reduction (LED and controls) |
| Equipment density | Classroom 0.465 W/ft ² Kitchen: 0.929 W/ft ² ; Other: 0.148 W/ft ² (avg) | 15% reduction (EnergyStar appliances, energy saving classroom equipment and controls) |
| Infiltration | 0.05 cfm/ft ² of total wall and roof areas | 75% reduction |

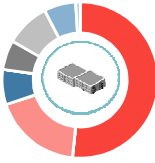
Public School Archetype

Key Building Characteristics

| HVAC SYSTEM TYPE | | |
|---|---|---|
| Air Handling | 25 RTUs with DX cooling and gas furnace, with hydronic baseboards for perimeter heating. | Central DOAS |
| Principle Heating Fuel Type | Natural Gas Furnace | VRF connected to ground loop - non-classrooms Radiant in-floor heating from central GSHP - classrooms Supplemented by peaking biomass boiler |
| Cooling Source | Air-cooled condenser and DX Cooling | VRF connected to ground loop - non-classrooms Radiant in-floor cooling from central GSHP - classrooms |
| Supply Air Temperature Control | Cooling: 13°C (55°F) Heating: 33°C (92°F) Reset: 18°C at OAT 16°C; 13°C at OAT 27°C (65°F at OAT 60°F; 55°F at OAT 80°F) | DOAS: Cooling: 21°C (70°F) Heating: 24°C (75°F) Terminal VRF units: Cooling: 13°C (55°F) Heating: 38°C (100°F) |
| Fan Power | Supply fans: Total Static (inches water gauge): 2.6 Total Efficiency: 0.4 | DOAS Supply/Return fan: Total Static (inches water gauge): 3/2 Total Efficiency: 0.55/0.50 VRF Terminal Units: Design kW/cfm: 0.00078 |
| Outside Air | Sum of Zone OA | DCV (36% reduction) |
| Fan Curve (VAV only) | Constant Volume | VFD on all systems |
| Energy Recovery | None | 90% energy recovery effectiveness (reverse-flow) |
| HVAC CONTROL | | |
| Heating and Cooling Setpoints | Heating: 22°C (72°F) Cooling: 24°C (75°F) | Heating: 22°C (72°F) Cooling: 24°C (75°F) |
| Economizer | Dual Enthalpy | Dual Enthalpy |
| HEATING PLANT | | |
| Central Heating Efficiency | 1 modulating boiler (down to 25% capacity): 83% rated efficiency | Central ground source heat pumps Heating COP: 3.2 VRF providing heating for non-classroom zones Heating COP: 5.9 Supplemented by peaking biomass boiler |
| Hot Water Temperature | 82°C - Δ 16°C (180°F - Δ 28.8°F) | 54°C - Δ 16°C (130°F - Δ 28.8°F) ground loop: varies |
| Hot Water Flow | Single speed primary-only pumping | Premium variable speed pumping |
| COOLING PLANT | | |
| Central Cooling Efficiency | DX COP 2.84 to 3.45 | Central ground source heat pumps Cooling COP: 5.8 Water-cooled VRF connected to ground loop Cooling COP: 5.0 |
| Chilled Water Temperature | | 7°C - Δ 6°C (44°F - Δ 11°F) ground loop: varies |
| Chilled Water Flow | | Premium variable speed pump |
| DOMESTIC HOT WATER (DHW) | | |
| Heating Efficiency | 1 natural gas DHW tank heater: 83% efficiency | Heat pump COP: 3 |
| Avg. Load (GPM) | 3.4 | 34% reduction (ultra low-flow fixtures) |
| ONSITE RENEWABLE ENERGY | | |
| Photovoltaic panels (available area) | - | 80% of roof area and a portion of site area (825 m ²) |

Low-Rise MURB Archetype

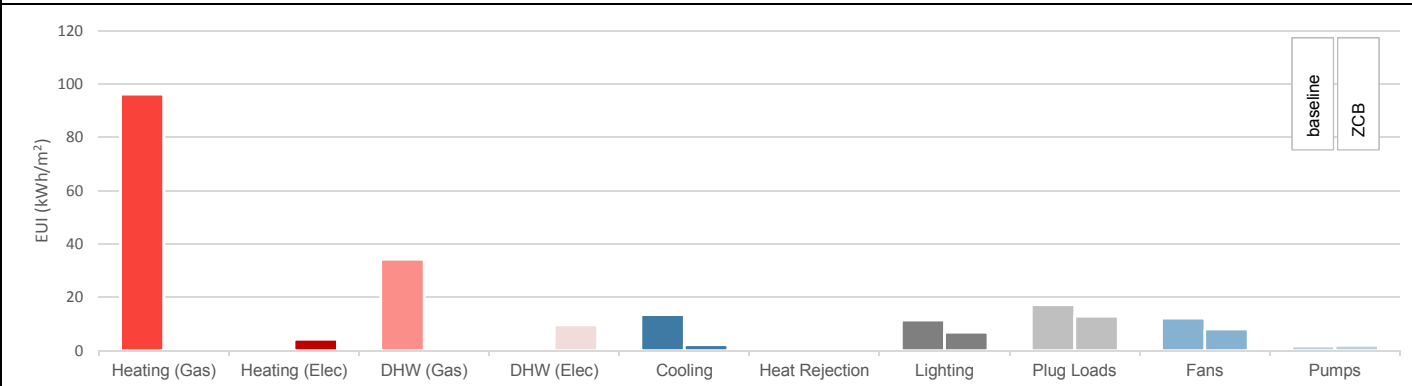
Key Building Characteristics



The low-rise MURB archetype represents a 33,750 ft² (3,135 m²), 4-storey building with a wall-to-roof area ratio of 2. The window-to-wall area ratio is 20%. The exterior façade is comprised of window wall, with continuous interior insulation on the inboard side of metal spandrel panel assemblies. The zoning includes 8 apartments and 1 core zone per floor. A set of 2 elevators and 2 exit stairwells serve the building access and egress requirements.

BASELINE HVAC: The suites are served by fan coil units (FCUs) with hydronic heating coils and direct expansion (DX) cooling (through the wall). A central make-up air unit (MAU) unit provides 100% outdoor air (OA) to the core zones, and into the suites via door undercuts. The central MAU will be located on the roof and will include hydronic heating coil, DX cooling coil. Envelope losses in corridors will be handled by hydronic perimeter baseboards. Hydronic heating is connected to one single-stage boiler with a single speed pump to be fitted with a variable frequency drive (VFD). All heating terminals will use two-way valves.

ZERO CARBON DESIGN: This package involves a higher performance envelope than the baseline design, reduced internal loads and design considerations for PV (both roof-mounted and site). Mechanically, this package involves a centralized air distribution system with zone-level ventilation control, as well as incorporating variable refrigerant flow (VRF) for heating/cooling delivery. This package also further incorporates central exhaust heat recovery, and introduces a central geexchange system. Lighting will incorporate directly addressable LED fixtures tied to occupancy sensors that provide advance, fine-tuned control over light levels in areas where occupant activity is occurring.



| Item | modified NECB 2011 Baseline | Zero Carbon Design |
|------------------------------------|---|---|
| EXTERIOR SURFACES | | |
| Wall Overall R-Value | Mass | 30 (net) |
| | Metal | |
| Roof Overall R-Value | Steel | 40 (net) |
| | Other | |
| Insulation Entirely above Deck | | |
| 31.0 | | |
| GLAZING | | |
| Glazing Percent | 20.0% | Same as Baseline |
| Window U-value | Nonmetal framing, all | 0.216 |
| | Metal Framing, fixed | |
| Window Solar Heat Gain Coefficient | Metal Framing, operable | 0.270 |
| | Metal Framing, entrance door | |
| U _o | | |
| 0.39 | | |
| SPACE CONDITIONS | | |
| Schedules | NECB 2011 Schedule G | Same as Baseline |
| Lighting | 0.495 W/ft ² (avg) | 40% reduction (LED & controls) |
| Equipment density | 0.419 W/ft ² (avg) | 25% reduction (EnergyStar appliances and process equipment savings) |
| Infiltration | 0.05 cfm/ft ² of total wall and roof areas | 50% whole-enclosure reduction interface detailing |


Low-Rise MURB Archetype

Key Building Characteristics

| HVAC SYSTEM TYPE | | |
|---|--|---|
| Air Handling | Central MAU serving corridors FCUs for suite space conditioning | Central DOAS |
| Principle Heating Fuel Type | Natural gas boiler serving hydronic coils in FCU and MAU, and baseboards (non-suite perimeter) | Electricity - water-source VRF fed by ground loop |
| Cooling Source | DX cooling for MAU, and DX coils in the FCUs (split condenser for each unit) | Electricity - water-source VRF fed by ground loop |
| Supply Air Temperature Control | MAU Cooling/Heating: 21°C/24°C (70°F/75°F) FCUs Cooling/Heating: 13°C/38°C (60°F/100°F) | Cooling: 16°C (60°F) Heating: 38°C (100°F) |
| Fan Power | MAU, Supply/Return: Total Static (inches water gauge): 3/1 Total Efficiency: 0.55 Suite unit: 0.0003 kW/cfm | MAU, Supply/Return: Total Static (inches water gauge): 3/1 Total Efficiency: 0.53 VRF terminal unit: 0.000193 kW/cfm |
| Outside Air | OA supply through corridor pressurization 0.5 ventilation effectiveness | Direct-ducted OA supply 1.0 ventilation effectiveness |
| Fan Curve | MAU constant volume FCU two-speed | VFD for DOAS w/ fans/ductwork oversized by 30% |
| Energy Recovery | None | 75% energy recovery effectiveness |
| HVAC CONTROL | | |
| Heating and Cooling Setpoints | Heating: 22°C (72°F) Cooling: 24°C (75°F) | Heating: 22°C (72°F) Cooling: 24°C (75°F) |
| Economizer | Dual Temperature | Dual Enthalpy |
| HEATING PLANT | | |
| Central Heating Efficiency | 2 modulating boilers (down to 25% capacity): 83% rated efficiency | Water-cooled VRF connected to ground loop COP 5.9 in heating |
| Hot Water Temperature | 82°C - Δ 16°C (180°F - Δ 28.8°F) | ground loop varies seasonally |
| Hot Water Flow | Single speed primary-only pumping. Pump motor to be fitted with VFD, all heating terminals will use two-way valves | High efficiency VSD pump |
| COOLING PLANT | | |
| Central Cooling Efficiency | cooling provided by in-suite AC units Cooling electric COP 2.93 | Water-cooled VRF connected to ground loop COP 5.0 in cooling |
| Chilled Water Temperature | | ground loop varies seasonally |
| Chilled Water Flow | | High efficiency VSD pump |
| Cooling Tower | | not installed |
| DOMESTIC HOT WATER (DHW) | | |
| Heating Efficiency | 1 natural gas DHW tank heater: 80% | Heat pump COP 3 |
| Avg. Load (GPM) | 1.75 | 50% reduction (ultra low-flow and misting fixtures, drain heat recovery) |
| ONSITE RENEWABLE ENERGY | | |
| Photovoltaic panels (available area) | - | 80% of roof area and a portion of site area (95 m ²) |

Warehouse Archetype

Key Building Characteristics

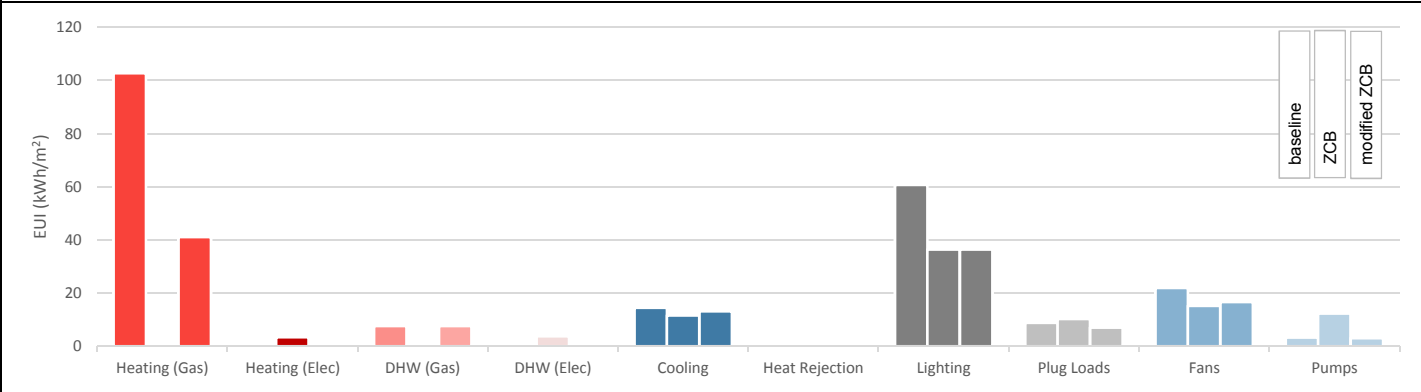


The warehouse archetype represents a 49,500 ft² (4,600 m²) one-storey building. The building contains an office area that is 5% of the total area of the building. The building has a wall-to-roof area ratio of 0.5. The window-to-wall area ratio is less than 1%. Skylights are installed in the warehouse areas, with total coverage of 68 m². Walls are 50% concrete mass and 50% insulated metal panel.

BASILINE HVAC: The HVAC system includes 5 rooftop units (RTUs) equipped with air-side economizers, hydronic heating and direct expansion (DX) cooling. Two natural gas boilers provide heating. DX cooling in RTUs will provide cooling to the warehouse and office areas, with supplemental heating provided by baseboards (office areas) and unit heaters (warehouse areas).

ZERO CARBON DESIGN: This package involves a higher performance envelope than the baseline design, reduced internal loads and design considerations for PV (both roof-mounted and site). Mechanically, this package involves the use of a dedicated outdoor air system (DOAS) with displacement ventilation (DV) and includes in-floor radiant heating/cooling for the warehouses and variable refrigerant flow (VRF) for the office area. This package also further incorporates central exhaust heat recovery (90% efficiency), over-sized fans, and introduces a central ground source heat pump (GSHP) system (supplemented by a biomass boiler). Lighting will incorporate directly addressable LED fixtures tied to occupancy sensors that provide advanced, fine-tuned control over light levels in areas where occupant activity is occurring.

MODIFIED ZERO CARBON DESIGN: Equivalent to above, except GSHP has been removed, and the DOAS serves the RTUs directly (instead of zonal DV), which provide heating using indirect fire burners and cooling using DX coils. Supplemental heating is provided by hydronic baseboards and unit heaters. Windows are also reset to baseline performance. The size of the PV array has been increased to offset the carbon impact.



| Item | modified NECB 2011 Baseline | Zero Carbon Design |
|------------------------------------|---|--|
| EXTERIOR SURFACES | | |
| Wall Overall R-Value | Mass | 30 (net) |
| | Metal | |
| | Steel | |
| Roof Overall R-Value | Insulation Entirely above Deck | 40 (net) |
| GLAZING | | |
| Glazing Percent | 1.0% | equivalent to baseline |
| Window U-value | Nonmetal framing, all | 0.216 [modified: equivalent to baseline] |
| | Metal Framing, fixed | |
| | Metal Framing, operable | |
| Window Solar Heat Gain Coefficient | 0.6 | 0.600 |
| SPACE CONDITIONS | | |
| Schedules | NECB 2011 Schedule A | equivalent to baseline |
| Lighting | Bulk:0.59 W/ft ² Fine:0.95 W/ft ² Office:1.11 W/ft ² | 53% reduction (LED and zonal control) |
| Equipment density | Bulk & Fine: 0.093 W/ft ² Office:0.697 W/ft ² | 22% reduction |
| Infiltration | 0.05 cfm/ft ² of total wall and roof areas | 50% reduction (prefab panel and interface detailing) |

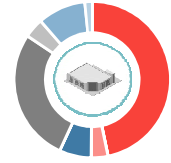
Warehouse Archetype

Key Building Characteristics

| HVAC SYSTEM TYPE | | |
|--------------------------------------|--|---|
| Air Handling | 5 RTUs with unit heaters, hydronic baseboards for office perimeter heating | Central DOAS [modified: DOAS serving 5 RTUs] |
| Principle Heating Fuel Type | Natural gas furnace | Electricity - GSHP [modified: equivalent to baseline] |
| Cooling Source | Air-cooled condenser and DX Cooling | Water-cooled VRF connected to geo-exchange [modified: equivalent to baseline] |
| Supply Air Temperature Control | Cooling: 13°C (55°F) Heating: 43°C (109.8°F) | Cooling: 16°C (60°F) Heating: 32°C (90°F) [modified: equivalent to baseline] |
| Fan Power | Supply fan: Total Static (inches water gauge): 2.6 Total Efficiency: 0.4 | Supply/Return: Total Static (inches water gauge): 3/1 Total Efficiency: 0.5 Packaged Unit: 0.000193 kW/cfm |
| Outside Air | Sum of Zone OA | demand control (DCV) |
| Fan Curve (VAV only) | Constant Volume | VSD on all systems |
| Energy Recovery | None | 90% energy recovery effectiveness |
| HVAC CONTROL | | |
| Heating and Cooling Setpoints | Heating: 22°C (72°F) Cooling: 24°C (75°F) | Heating: 22°C (72°F) Cooling: 24°C (75°F) |
| Economizer | Dual temperature | Dual enthalpy |
| HEATING PLANT | | |
| Central Heating Efficiency | 2 modulating boilers (down to 25% capacity): 83% rated efficiency | Central ground source heat pumps Heating COP: 3.2 water-source VRF for office areas [modified: equivalent to baseline] |
| Hot Water Temperature | 82°C - Δ 16°C (180°F - Δ 28.8°F) | 54°C - Δ 17°C (130°F - Δ 30°F) [modified: equivalent to baseline] |
| Hot Water Flow | Single speed primary-only pumping | variable speed pumping |
| COOLING PLANT | | |
| Central Cooling Efficiency | Air-cooled condenser: COP 3.45 | Central ground source heat pumps Cooling COP: 5.8 water-source VRF for office areas [modified: equivalent to baseline] |
| Chilled Water Temperature | | 7°C - Δ 6°C (46°F - Δ 10°F) [modified: n/a] |
| Chilled Water Flow | | variable speed pumping |
| DOMESTIC HOT WATER (DHW) | | |
| Heating Efficiency | 1 natural gas DHW tank heater: 80% | Heat pump COP 3 [modified: equivalent to baseline] |
| Avg. Load (GPM) | 0.35 | 25.5% reduction (ultra low-flow fixtures) |
| ONSITE RENEWABLE ENERGY | | |
| Photovoltaic panels (available area) | - | 50% of roof area and a portion of site area (552 m ²) |

Big Box Retail Archetype

Key Building Characteristics

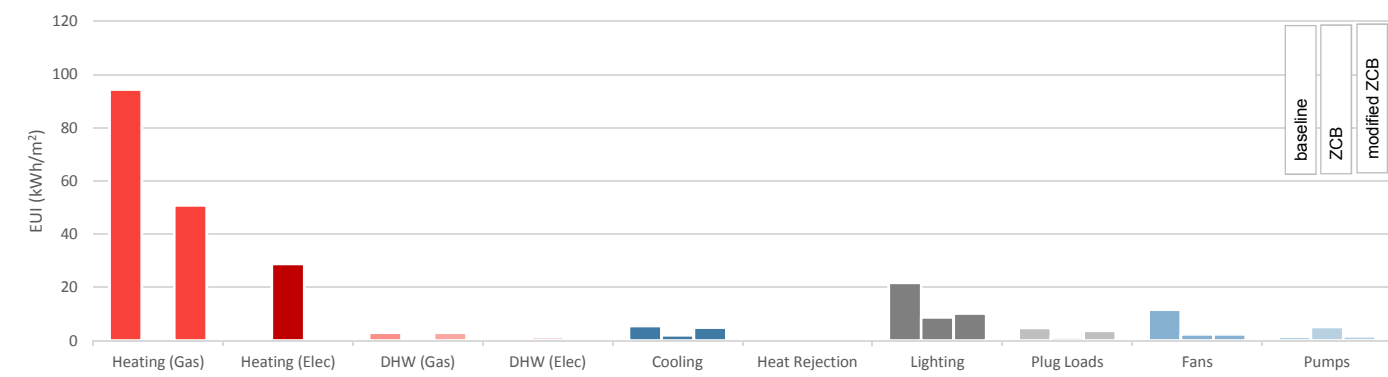


The retail archetype represents a 24,689 ft² (2,294 m²) one-storey building. The building contains a back storage space that is 17% of the total area of the building. The building has a wall-to-roof area ratio of 0.5. The window-to-wall area ratio is approximately 7.2%. Skylights are installed in the core retail areas, with total coverage of 24 m². Walls are 50% concrete mass and 50% insulated metal panel.

BASELINE HVAC: The retail and storage areas are served by packaged constant volume rooftop units (RTUs) with indirect gas-fired heating and a direct expansion (DX) cooling section, along with hydronic radiant panels for perimeter heating, connected to a central, single-stage boiler. Cooling is provide to the retail spaces and storage area by DX cooling in RTUs and the make-up air unit (MAU).

ZERO CARBON DESIGN: This package involves a higher performance envelope than the baseline design, reduced internal loads and design considerations for PV (both roof-mounted and site). Vestibule zones are added for all storage bay entries, including high-speed roll-up doors with exceptional air-sealing, creating a partially conditioned buffer zone where loading/unloading activities can take place. Mechanically, this package involves the use of a dedicated outdoor air system (DOAS) and includes in-floor radiant heating for all areas, along with fan-coil units for cooling. This package also further incorporates central exhaust heat recovery (75% efficiency), over-sized fans, and introduces a central ground source heat pump (GSHP) system. Lighting will incorporate directly addressable LED fixtures tied to occupancy sensors that provide advanced, fine-tuned control over light levels in areas where occupant activity is occurring.

MODIFIED ZERO CARBON DESIGN: Equivalent to above, except GSHP has been removed, and the DOAS serves the RTUs directly (instead of zonal DV), which provide heating using indirect fire burners and cooling using DX coils. Supplemental heating is provided by hydronic baseboards and unit heaters. Windows are also reset to baseline performance. The size of the PV array has been increased to offset the carbon impact.



| Item | modified NECB 2011 Baseline | Zero Carbon Design | | | | | | | | | | | | | | | |
|------------------------------------|---|--|-------------------------|------------------------------|------------------------------|------------------|-----|------|----|----|------|------|------|------|------|--|---|
| EXTERIOR SURFACES | | | | | | | | | | | | | | | | | |
| Wall Overall R-Value | <table border="1"> <thead> <tr> <th>Mass</th> <th>Metal</th> <th>Steel</th> <th>Other</th> <th>R_{net}</th> </tr> </thead> <tbody> <tr> <td>50%</td> <td>50%</td> <td>0%</td> <td>0%</td> <td>20.4</td> </tr> <tr> <td>20.4</td> <td>20.4</td> <td>20.4</td> <td>20.4</td> <td></td> </tr> </tbody> </table> | Mass | Metal | Steel | Other | R _{net} | 50% | 50% | 0% | 0% | 20.4 | 20.4 | 20.4 | 20.4 | 20.4 | | 30 (net) |
| | Mass | Metal | Steel | Other | R _{net} | | | | | | | | | | | | |
| 50% | 50% | 0% | 0% | 20.4 | | | | | | | | | | | | | |
| 20.4 | 20.4 | 20.4 | 20.4 | | | | | | | | | | | | | | |
| Roof Overall R-Value | Insulation Entirely above Deck 31.0 | 40 (net) | | | | | | | | | | | | | | | |
| GLAZING | | | | | | | | | | | | | | | | | |
| Glazing Percent | 7.2% | equivalent to baseline | | | | | | | | | | | | | | | |
| Window U-value | <table border="1"> <thead> <tr> <th>Nonmetal framing, all</th> <th>Metal Framing, fixed</th> <th>Metal Framing, operable</th> <th>Metal Framing, entrance door</th> <th>U_o</th> </tr> </thead> <tbody> <tr> <td>0%</td> <td>100%</td> <td>0%</td> <td>0%</td> <td>0.39</td> </tr> <tr> <td>0.39</td> <td>0.39</td> <td>0.39</td> <td>0.39</td> <td></td> </tr> </tbody> </table> | Nonmetal framing, all | Metal Framing, fixed | Metal Framing, operable | Metal Framing, entrance door | U _o | 0% | 100% | 0% | 0% | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 | | 0.216 [modified: equivalent to baseline] |
| | Nonmetal framing, all | Metal Framing, fixed | Metal Framing, operable | Metal Framing, entrance door | U _o | | | | | | | | | | | | |
| 0% | 100% | 0% | 0% | 0.39 | | | | | | | | | | | | | |
| 0.39 | 0.39 | 0.39 | 0.39 | | | | | | | | | | | | | | |
| Window Solar Heat Gain Coefficient | 0.600 | 0.600 | | | | | | | | | | | | | | | |
| SPACE CONDITIONS | | | | | | | | | | | | | | | | | |
| Schedules | NECB 2011 Schedule C | equivalent to baseline | | | | | | | | | | | | | | | |
| Lighting | Retail: 1.68 W/ft ² , Storage: 0.63 W/ft ² | 40% reduction (LED and controls) | | | | | | | | | | | | | | | |
| Equipment density | Retail: 0.232 W/ft ² , Storage: 0.093 W/ft ² | 25% reduction | | | | | | | | | | | | | | | |
| Infiltration | 0.05 cfm/ft ² of total wall and roof areas | 50% reduction (prefab panel and interface detailing) | | | | | | | | | | | | | | | |

Big Box Retail Archetype

Key Building Characteristics

| HVAC SYSTEM TYPE | | |
|---|--|---|
| Air Handling | 5 RTUs with indirect gas-fired heating and a DX cooling section | Central DOAS [modified: DOAS serving 5 RTUs] |
| Principle Heating Fuel Type | Natural Gas Boilers serving BBs Indirect NG heating in AHUs | Electricity - GSHP serving radiant floor perimeter heating [modified: equivalent to baseline] |
| Cooling Source | Air-cooled condenser and DX Cooling | Electricity - Central GSHP serving fan-coils [modified: equivalent to baseline] |
| Supply Air Temperature Control | Cooling: 13°C (55°F) Heating (stg/retail): 43°C/18°C (110°F/65°F) | Cooling: 18°C (65°F) Heating: 29°C (85°F) [modified: equivalent to baseline] |
| Fan Power | Supply fans: Total Static (inches water gauge): 2.6 Total Efficiency: 0.40 | Central DOAS Supply/Return Total Static (inches water gauge): 3/1 Total Efficiency: 0.5/0.5 FCUs: Total Static in WG: 2 Total Efficiency: 0.55 |
| Outside Air | Sum of Zone OA | DCV |
| Fan Curve (VAV only) | Constant Volume | VSD on all systems |
| Energy Recovery | None | 75% energy recovery effectiveness |
| HVAC CONTROL | | |
| Heating and Cooling Setpoints | Heating: 22°C (72°F) Cooling: 24°C (75°F) | Heating: 22°C (72°F) Cooling: 24°C (75°F) |
| Economizer | OA Temp, Drybulb High Limit: 18°C (65°F) | Dual Temperature |
| HEATING PLANT | | |
| Central Heating Efficiency | 2 modulating boilers (down to 25% capacity): 83% rated efficiency | Central ground source heat pumps providing heating Heating COP: 3.2 [modified: equivalent to baseline] |
| Hot Water Temperature | 82°C - Δ 17°C (180°F - Δ 30°F) | 54°C - Δ 17°C (130°F - Δ 30°F) [modified: equivalent to baseline] |
| Hot Water Flow | High efficiency VSD pump | High efficiency VSD pump |
| COOLING PLANT | | |
| Central Cooling Efficiency | DX COP 2.8 | Central ground source heat pumps providing cooling Cooling COP: 5.8 [modified: equivalent to baseline] |
| Chilled Water Temperature | | 8°C - Δ 6°C (46°F - Δ 10°F) [modified: n/a] |
| Chilled Water Flow | | High efficiency VSD pump |
| DOMESTIC HOT WATER (DHW) | | |
| Heating Efficiency | 1 natural gas DHW tank heater: 80% | Heat pump heater: COP 3 [modified: equivalent to baseline] |
| Avg. Load (GPM) | 0.5 | 0% reduction |
| ONSITE RENEWABLE ENERGY | | |
| Photovoltaic panels (available area) | - | 50% of roof area and a portion of site area (460 m ²) |



A-2 ENERGY MODELING NOTES

ENERGY MODELING PROCESS

The primary simulation platform used for this study was eQuest v3.65, with OpenStudio baseline models developed by the NRC used for validation of some archetypes.

The primary goal of the energy modeling was to generate consistent representations of the archetype buildings and implementation of the bundles of energy conservation measures. Accurate representation of local markets and construction standards was also important. Meaningful comparisons (i.e. deltas) between different archetypes and locations relied on this consistency, which minimizes the impact of other confounding variables.

The sub-sets of energy conservation measures included in this study were selected and applied to the models based on experience drawn from work on actual building projects, targeting the most effective means of achieving significant carbon reductions. These measures were packaged together in “bundles” representing key strategies that apply across building types.

Therefore, for the purposes of this national study, overarching design approaches were fixed across all locations, while specific implementation, operational assumptions, and costs were modified to suit typical construction as closely as reasonable. In real world application, some measures may not be optimal for all locations or archetypes. Case-by-case design optimization was considered beyond the scope of this study and would have made the comparative analysis of bundles impossible.

CASCADING BUNDLES

The individual bundle modeling process was straight-forward: the appropriate modeling changes for each individual bundle were applied to the baseline models, respecting the fact that equipment sizes may need to be larger than when included in the combined package.

The cascading bundle process was somewhat more complex. During the process of modeling the cascading bundles of improvements, independent bundles sometimes required HVAC system changes for the interim (i.e. partial) model to function properly, resulting in intermediate configurations not carried through to the final package. For example, where heating/cooling delivery involved VRF or heat pump terminals, but no GSHP was included, either air-source VRF systems or a conventional water loop heat pump was assumed. Other, less minor, but similar variations were included for other bundles.

MEASURES CONSIDERED, BUT NOT MODELED

A variety of other energy conservation and carbon reduction measures were considered but not included in the scope of this study.

- Thermo-chromic or electrochromic glass: impact on peak demand, where it might demonstrate greatest benefit, was not a focus of the study.
- Phase change enclosure materials/layers: similar impact/benefit as controlled glazings (shifts/smooths peak demand).
- Variations in the window-to-wall ratio: NECB baseline designs were considered to already have reasonable WWR.
- Alternative sources for thermal energy for heat pumps (air, sewage, industrial processes, etc.).



- Alternative renewable energy technologies such as small-scale wind or hydro electric: these are considered very site-specific and not appropriate for broad, national conclusions.
- Battery (or other) storage of electricity to smooth out demand, though this technology is considered important to the future of low-carbon and dynamic grids.

PV ANALYSIS

For the ZCB designs, the target for installed capacity of onsite PV generation was set based on the installed capacity that would be required to offset remaining GHG emissions, after all other energy conservation bundles were applied. The actual installed PV capacity was constrained by available space.

Total available space for PV installation was assumed to be 50-80% of roof area (with the variation due to the presence of skylights or other major obstructions), and 12-20% of adjacent site area (over parking, not applicable for the mid-rise archetypes).

Average performance from three best-in-class fixed Mono-Si solar panels and inverters were assumed (readily available on the market), with a racking system grid that is consistent with the grid-pattern of the roof. Additional rack-mounted PV was included over exposed portions of site area adjacent to building. Specific performance specs for the PV arrays are as follows:

- 6” mono-crystalline solar cells
- 1.62 m² panel area
- 162 W/m² nominal capacity (15-19% efficiency)
- 96% inverter efficiency at a DC to AC size ratio of 1.2
- Overall system losses of 14%

Hourly solar radiation for each location was based on TMY data for each location, with panels positioned facing due South (azimuth 180°):

Solar PV Location Information

| City | Weather Station | Latitude : Longitude | Tilt (degrees) | Solar Radiation (kWh/m ² /day) |
|-----------|---------------------------|----------------------|----------------|---|
| Toronto | Toronto Pearson Intl AP | 43.677 ; -79.631 | 35 | 4.60 |
| Ottawa | Macdonald-Cartier Intl AP | 45.317 ; -75.667 | 40 | 4.57 |
| Calgary | Calgary Intl AP | 51.114 ; -114.020 | 45 | 4.55 |
| Halifax | Halifax Stanfield Intl AP | 44.881 ; -63.509 | 40 | 4.36 |
| Vancouver | Vancouver Intl AP | 49.195 ; -123.184 | 40 | 3.95 |
| Montreal | Montreal-Trudeau Intl AP | 45.471 ; -73.741 | 40 | 4.56 |

The contribution towards GHG emissions reduction by PV is calculated based on the Zero Carbon Buildings guidelines, which credits hourly PV generation based on either the local average grid emissions factor (where offsetting onsite electricity demand) or the marginal emissions factor (where generation surpasses onsite electricity requirements).



Hourly PV generation potential was determined using the PVWatts application for each location. This data was compared against the hourly building electricity demand for each archetype and location, under two scenarios: targeting onsite net zero GHG emissions for the full ZCB design package (if possible) and installation of a PV array covering all available area. The latter was used for assessing the life-cycle cost benefit of PV as an independent measure.

The ratio of electricity used onsite versus the portion exported over the course of a year, together with the grid emissions factors, determined how effective PV generation was for offsetting building GHG emissions. The effectiveness was further constrained by available area, with buildings having smaller roof area relative to floor area (e.g. the mid-rise archetypes) being less capable of achieving ZCB onsite (i.e. without RECs).

The range in contribution is highlighted in the summary of selected hourly results for different locations and archetypes included in Appendix B-5. Results are provided for Toronto, Calgary and Montreal for all archetypes to summarize the full range of variation.



A-3 CARBON ACCOUNTING

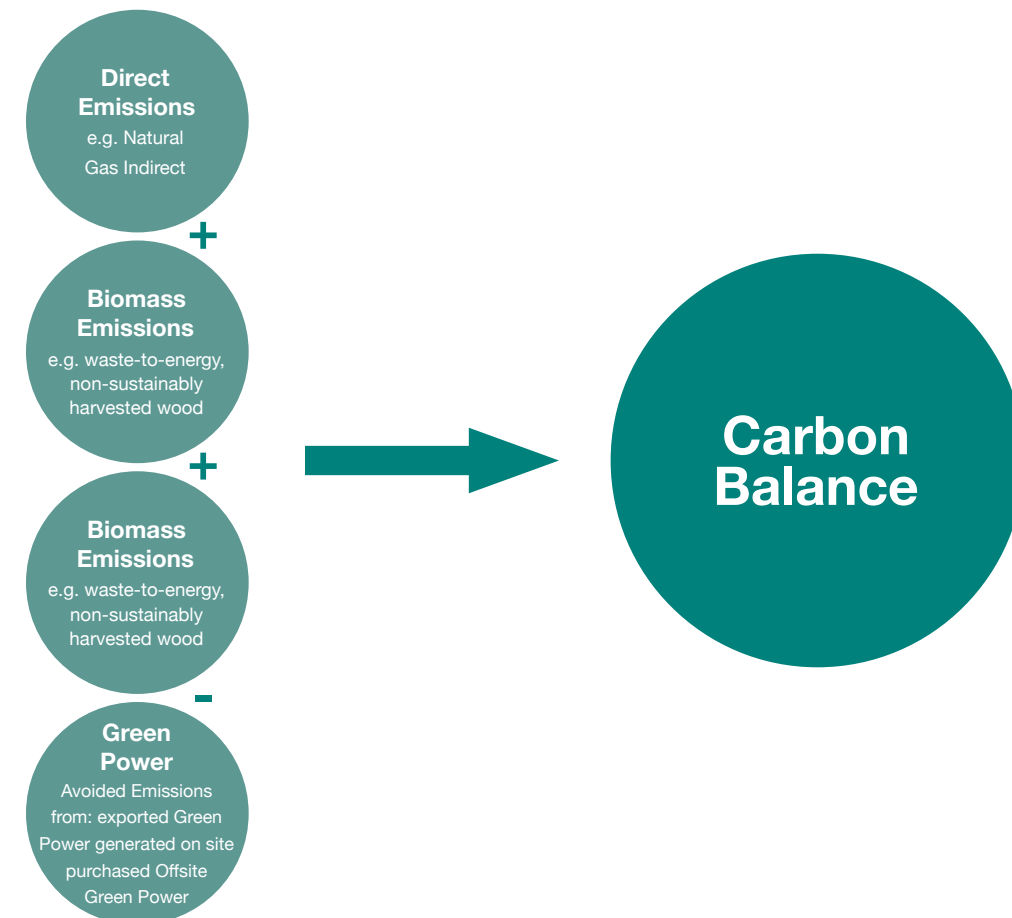
ZERO CARBON DEFINITION

This report applies the definition of “zero carbon balance” as outlined in the Canadian Green Building Council’s (CaGBC’s) Zero Carbon Buildings Standard (May 2017)¹:

Projects must annually generate or procure enough zero-emissions, renewable energy to offset 100% of the GHG emissions associated with the building’s total annual site energy consumption.

While the general approach in the study is to reduce carbon emissions at the site as much as possible, procurement of offsite green power (in the form of RECs) is assumed to be necessary for two reasons. First, tall buildings are unlikely to achieve a zero carbon balance onsite with current technologies. Second, market rate development is capital-cost focused. Even if a Zero Carbon bundle of onsite measures yields a small life-cycle cost premium, procurement provides a more straight-forward way to amortize costs in a capital-constrained industry.

The approach taken in the study is therefore to target a zero carbon balance onsite; first through conservation, then fuel switching followed by generation of green power within the site boundary, and finally procurement.



¹ https://www.cagbc.org/cagbcdocs/zerocarbon/CaGBC_Zero_Carbon_Building_Standard_EN.pdf



PRIMARY FUEL

Natural gas was used as the primary fuel for the baseline buildings and for the ZCB big box retail and warehouse buildings. The emission factor for natural gas varies slightly across the country, but is typically around 180 gCO₂e/kWh.

Wood pellets were used as the peaking/top-up fuel for the mid-rise office and mid-rise MURB ZCBs. Pricing for pellets was confirmed by pellet manufacturers to account for sourcing from sustainability managed forests and for low or zero-carbon emission during the manufacturing, so the assumption is that emissions are 0 gCO₂e/kWh per the allowance within the ZCB standard.

GHG EMISSION FACTORS

Emissions factors are used to quantify the greenhouse gas emissions produced by an activity, such as the consumption of energy for electricity generation or for the fueling of vehicles. Consumption data is multiplied by an emissions factor to quantify the associated emissions.

To enable comparisons between emissions of carbon dioxide, methane, nitrous oxide, and other greenhouse gases, a global warming potential (GWP) value is used to convert the emissions associated with each greenhouse gas into a carbon dioxide equivalent (CO₂e). GWP is an indicator of the amount of radiative forcing, the difference between insolation (sunlight) absorbed by the earth and energy radiated back to space, caused by a given greenhouse gas over a specified period. Environment and Climate Change Canada’s National Inventory Report (2018) uses the one-hundred-year GWP values from the Intergovernmental Panel on Climate Change (IPCC) Fourth Assessment Report.

An updated version of the IPCC Guidelines for National Greenhouse Gas Inventories will be released in May 2019. The update will incorporate updated scientific research associated with methane emissions related to the extraction and processing of fossil fuels including natural gas.

With a lifetime of only 12 years in the atmosphere, methane is considered a near term climate forcer (see table of Global Warming Potentials below). Most methane emissions occur during the production of natural gas, light/medium oil, and conventional heavy oil and not at the point of consumption as it relates to the heating, cooling or powering of buildings. A variety of regulatory and carbon pollution pricing mechanisms are now in use to reduce methane, especially from direct venting. Ensuring that an incremental price on carbon pollution is applied across all production and consumption processes, and takes methane emissions into account, will support the IPCC recommended target of carbon neutrality by 2050 while also enhancing the cost-effectiveness of ZCBs.

Global Warming Potentials

| | 20-Year GWP | 100-Year GWP | 500-Year GWP |
|----------------|-------------|--------------|--------------|
| Carbon Dioxide | 1 | 1 | 1 |
| Methane | 72 | 25 | 7.6 |
| Nitrous Oxide | 289 | 298 | 153 |

Source: IPCC’s Fourth Assessment Report (IPCC 2012).



GRID ELECTRICITY

For the study, the average and marginal emissions factors used are taken from the requirements of the ZCB Standard, which uses the current ENERGY STAR factors². For easy reference, the factors used are included in the table below.

GHG Emissions Factors by Province

| Province/Territory | Natural Gas Emissions (gCO ₂ e/kWh) | Average Electricity Emissions (gCO ₂ e/kWh) | Marginal Electricity Emissions (gCO ₂ e/kWh) |
|---------------------------|--|--|---|
| Saskatchewan | 172 | 900 | 521 |
| Alberta | 182 | 880 | 469 |
| Nunavut | 232 | 750 | 881 |
| Nova Scotia | 179 | 730 | 711 |
| NW Territories | 232 | 300 | 881 |
| PEI | 179 | 287 | 781 |
| New Brunswick | 179 | 287 | 632 |
| Yukon | 179 | 41 | 881 |
| Ontario | 178 | 40 | 394 |
| Newfoundland and Labrador | 179 | 31 | 373 |
| British Columbia | 181 | 17 | 517 |
| Quebec | 178 | 2 | 331 |
| Manitoba | 178 | 4 | 1247 |

These regions can be approximately grouped into three categories:

1. High-carbon intensity grids (AB, NU, SK, NS/PEI, NT, NB)
2. Medium-carbon intensity grids (YT, ON, NL, PE)
3. Low-carbon intensity grids (BC, MB, QC)

As discussed below in the National Statistics section (A-5), these groupings were used to relate the studied locations to the entire building stock.

² ENERGY STAR Portfolio Manager Technical Reference (August 2017). Converted from KG/Mbtu to g/kWh. <https://portfoliomanager.energystar.gov/pdf/reference/Emissions.pdf>



A-4 FINANCIAL ANALYSIS

FINANCIAL METRICS

The primary financial metrics used to analyze the cost-benefit of different overall packages and individual measures include:

1. Incremental Capital Cost (ICC)
2. Incremental Life-Cycle Cost (ILCC)

Both metrics were analyzed on a per m² and per tonne CO₂-equivalent saved (\$/m² and \$/tCO₂e).

These two metrics are often best used in conjunction and with a summary of total GHG reductions to better understand the combined cost-benefit of any given measure.

Incremental life-cycle cost (ILCC) is emphasized as the most important financial metric in this analysis because it captures the full financial picture, reflecting both initial investment and ongoing costs.

ILCC PARAMETERS

Study length. A 25-year period is used.

Construction is assumed to begin in 2019, with capital expense spread evenly across a 3-year construction period. Buildings are assumed to be operating by 2022, at which point the 25-year life-cycle analysis period begins, with all operating costs escalated accordingly.

Capital cost. First/capital costs of packages were prepared based on:

- Detailed Class D estimates from A.W. Hooker & Associates for Toronto
- City variation factors for Vancouver, Calgary, Ottawa, Montreal and Halifax
- Additional estimates and factors of safety applied by WSP based on previous project experience

In general, contingency for design and construction was kept constant across all packages (i.e. the contingency amount carried was the same, not the contingency factor) since the technologies recommended in the ZCB scenarios were not riskier to construct than the baseline technologies. Sensitivity analysis was done, however, to show the impact of variation in energy and capital cost on the robustness of the package performance, as discussed below.

Utility costs. Costs relevant to each studied city are provided below. Annual escalation was 2%.

Costs for biomass were kept the same in each market at ~\$0.09/kWh, despite the expectation that pricing will vary significantly, especially as the sustainably-harvested wood biomass market begins to grow in Canada, affecting a currently export-dominated market.



| City | Provinces | Electricity Cost (\$/kWh) | | | Natural Gas (\$/kWh) | Elec/Gas |
|------------|-----------|----------------------------|---------------------------|-----------|----------------------|----------|
| | | Warehouse, LR MURB, Retail | School, LR Office, MR MRB | MR Office | All buildings | |
| Toronto | ON | 0.155 | 0.141 | 0.146 | 0.034 | 4.3 |
| Calgary | AB | 0.074 | 0.065 | 0.061 | 0.017 | 3.9 |
| Vancouver | BC | 0.087 | 0.081 | 0.075 | 0.033 | 2.5 |
| Montreal | QC | 0.080 | 0.068 | 0.052 | 0.039 | 1.7 |
| Winnipeg | MB | 0.066 | 0.056 | 0.050 | 0.027 | 2.1 |
| Moncton | NB | 0.0119 | 0.115 | 0.079 | 0.056 | 1.9 |
| St. John's | NL | 0.079 | 0.074 | 0.070 | 0.056 | 1.3 |
| Ottawa | ON | 0.131 | 0.129 | 0.125 | 0.034 | 3.7 |
| Halifax | NS | 0.128 | 0.117 | 0.101 | 0.056 | 2.1 |
| Regina | SK | 0.116 | 0.097 | 0.087 | 0.028 | 3.6 |

Utility rate projections are outside the scope of this study; therefore, virtual rates for “typical” building demand profiles were used¹ to maintain consistency in long-term comparisons across locations.

Demand charges may have a significant impact on financial viability for certain technologies in some locations, and sensitivity to this variable has not been accounted for. This is a subject of potential further work, particularly to expand on the benefit of demand reduction technologies to lowering GHGs and energy costs.

Operations & maintenance. General operations and maintenance costs were assumed to be equal in the baselines and ZCBs, calculated as approximately 1.5% of total baseline capital cost (escalated at inflation).

Savings associated with O&M for some energy conservation measures may be significant; however, the factors that influence O&M are complex, and beyond the scope of this study. It has generally been WSP's experience that O&M costs are slightly lower for ZCB designs consistent with the assumptions in this study; however, we have ignored this difference to simplify comparison in this study.

¹ Hydro Quebec North American Utility Rate Study. 2017 data used for study, since 2018 report was not yet complete when study began. <http://www.hydroquebec.com/data/documents-donnees/pdf/comparison-electricity-prices.pdf>



Service life replacement and residual value. Building component service life estimates were per the table below.

| Building Component | Average Service Life (years) |
|--------------------------------|------------------------------|
| Windows | 30 |
| Roof | 25 |
| Other Enclosure | 40 |
| All Structure | 60 |
| Lighting, LED, typical control | 20 |
| Other Electrical | 25 |
| General HVAC Delivery | 20 |
| Ductwork & Piping | 50 |
| General HVAC Plant | 25 |
| Biomass Boilers, typical usage | 30 |
| Geoexchange system | 60 |
| PV Panels & Structure | 25 |
| PV System Inverters | 10 |
| All Other | 25 |

Replacement and residual costs of equipment were calculated based on service life (i.e. equipment is linearly-depreciated to service life, with replacement costs accounted for, along with residual value at the end of the study period).

Inflation and discount rate. Standard inflation rates (1.9%) and discount rates (2.5%) were used, as per federal government guidelines for similar studies.

All life-cycle costs were calculated relative to the baseline resulting in an incremental LCC estimate for each of the ZCBs. Life-cycle costs were calculated using a standard net present value (NPV) approach to account for the time-value of money.

Note that government discount rates are used, since they reflect the cost required to use federal or provincial bonds to fund the work. This assumption allows the results to be consistent with the costs required to support incentive programs and for most government projects.

A higher discount rate may be warranted for projects that cannot access capital at a similar cost, or when comparing to other GHG reduction projects with high return.

Escalating cost of carbon (e.g. carbon tax). This study uses a cost of carbon of \$50/tCO₂e in 2022 and escalating by \$8/year for 25 years until 2046. This results in an average cost of carbon of \$150/tonne over the project life (including year 0).



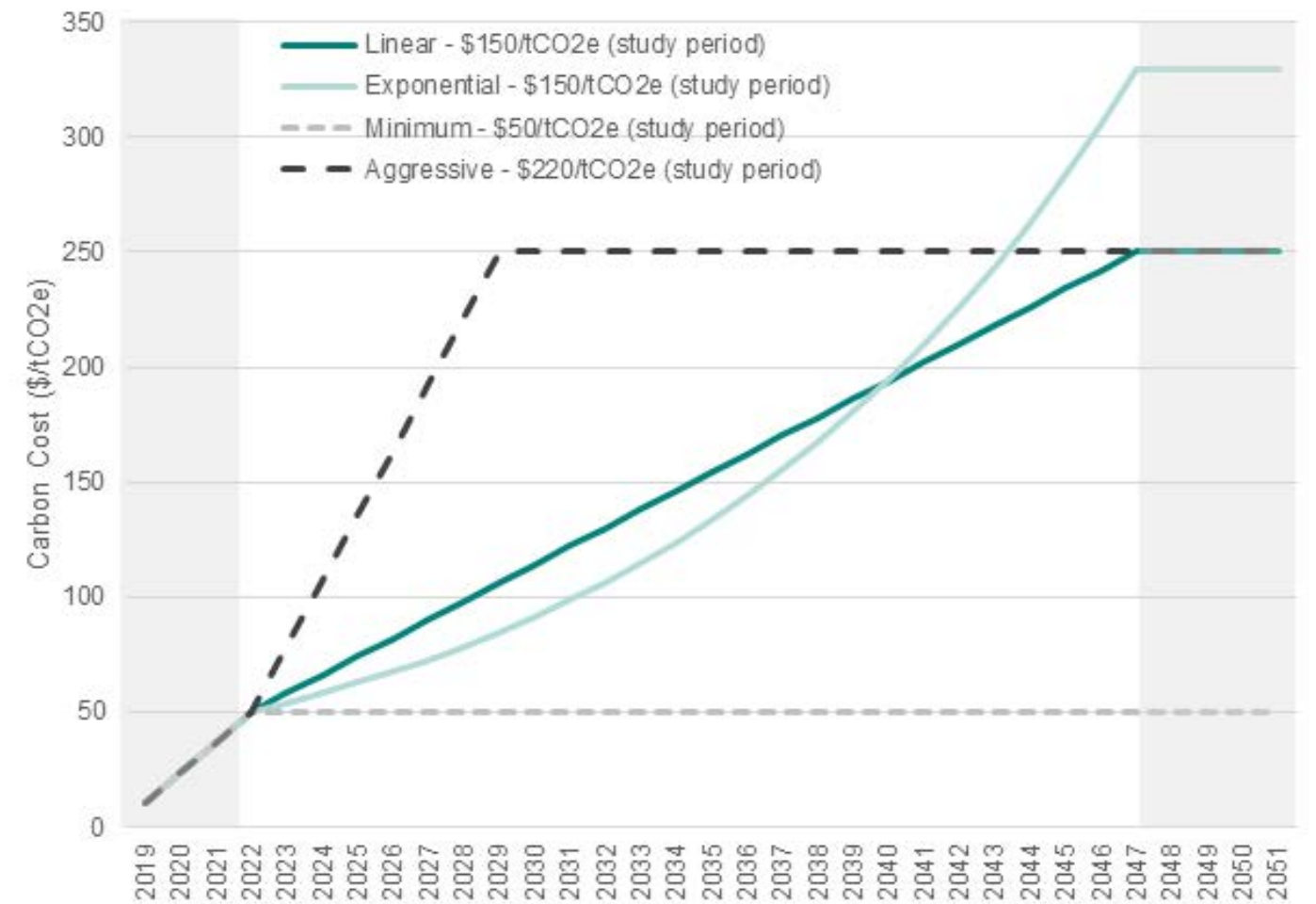
This escalation rate is derived from a combination of two sources:

“ A roadmap for rapid Decarbonization” – Science - May, 2017 and

“ Carbon Pricing Policy Advisory Note”, National Roundtable on the Environment and the Economy, 2009

The following graphic depicts a variety of scenarios that were discussed for use in the study. In the end, the linear trend was used.

Figure 1 – Projected Cost of Carbon under different escalation scenarios





RENEWABLE ENERGY CERTIFICATES (RECS)

Emissions reductions can also be achieved with the purchase of Renewable Energy Certificates (RECs), which are generated from offsite low-carbon electricity. In the CaGBC ZCB Standard, RECs offset onsite emissions based on the local marginal grid intensity.

This study assumes an average cost of RECs of \$25/MWh which reflects the average price for EcoLogo-certified RECs across the country (the ZCB standard requires that RECs be EcoLogo-certified).

The table below summarizes the cost of RECs per tonne of CO₂e based on the local marginal grid intensity.

Renewable Energy Certificate (REC) Average Cost

| City | REC Cost(\$/tCO ₂ e) |
|-----------|---------------------------------|
| Calgary | \$53 |
| Halifax | \$35 |
| Montreal | \$76 |
| Ottawa | \$63 |
| Toronto | \$63 |
| Vancouver | \$48 |

These values can be used as an estimate to compare to the ILCC/ tCO₂e of the packages and measures used in this study, to help gauge their cost-effectiveness.

Where RECs were needed in the study, costs were escalated at the same rate as energy prices.

SENSITIVITY ANALYSIS

Sensitivity analysis was completed on two archetypes (mid-rise office and low-rise MURB) for all study locations using RETScreen Expert. These analyses are meant to provide insight into the robustness of the life-cycle cost performance of the ZCB options and to show the relative impact of different components of the life-cycle on the overall results.

Sensitivity results are included in Appendix B-3 as raw outputs from RETScreen. Note that the results for life-cycle cost in RETScreen show negative as a life-cycle cost increase (i.e. negative is bad, positive is good). This interpretation is opposite to the way it is discussed in the report.



A-5 NATIONAL STATISTICS

NATIONAL BUILDING STOCK

Natural Resources Canada has summarized the available data from a variety of studies into a useful on-line resource called the Comprehensive Energy Use Database (CEUD)¹: Data up to 2015 from this database were used to establish a frame of reference for the building area, energy and GHG data developed in the study, and to extrapolate to a national context

The precedent residential and commercial energy use surveys used in this study are:

- Natural Resources Canada, 2011 Survey of Household Energy Use - Detailed Statistical Report, Ottawa, 2013
- Natural Resources Canada, 2014 Survey of Commercial and Institutional Buildings, Ottawa, 2016

Statistics Canada's on-line future population estimation database was also used², officially cited as:

- Statistics Canada. Table 17-10-0057-01 Projected population, by projection scenario, age and sex, as of December, 2018.

Based on the CEUD and the sources above, the table below was developed, which provides an estimated breakdown of the existing non-industrial buildings.

¹ http://oee.nrcan.gc.ca/corporate/statistics/neud/dpa/menus/trends/comprehensive_tables/list.cfm

² <https://www150.statcan.gc.ca/t1/tb1/en/tv.action?pid=1710005701>



| Category | Occupancy Type | 1,000,000 m ² (2018 est.) | %-category | %-total | Study Facility Mapping | Studied Area 1,000,000 m ² |
|-------------------------------|--|--------------------------------------|------------|---------|--|---------------------------------------|
| Residential | Single Detached | 1351 | 65% | 46.3% | N/A | 0 |
| | Single Attached | 238 | 11% | 8.2% | N/A | 0 |
| | Mobile Home | 28 | 1% | 0.9% | N/A | 0 |
| | Low-rise Apartment | 305 | 15% | 10.5% | Low-rise MURB | 305 |
| | High-rise Apartment | 164 | 8% | 5.6% | Mid-rise MURB | 164 |
| Res Total | | 2087 | | | | 469 |
| Commercial | Assisted daily/residential care facilities | 21 | 2% | 0.7% | Low-rise MURB | 21 |
| | Hotels, motels or lodges | 19 | 2% | 0.7% | Low-rise MURB | 19 |
| | Office buildings (non-medical) | 292 | 35% | 10% | 50%/50% - Low/Mid Office | 292 |
| | Medical office buildings | 16 | 2% | 0.6% | Low-rise Office | 16 |
| | Elementary and/or secondary schools | 74 | 9% | 2.5% | Primary School | 74 |
| | Warehouses | 97 | 12% | 3.3% | Warehouse | 97 |
| | Non-food retail stores | 89 | 11% | 3.1% | Big Box Retail | 89 |
| | Other activity or function | 188 | 22% | 6.4% | 80% are Average of All Non-MURB (20% high-intensity) | 150 |
| | Hospitals | 16 | 2% | 0.5% | N/A | 0 |
| | Food and beverage stores | 23 | 3% | 0.8% | N/A | 0 |
| Comm. Total | | 820 | | | | 758 |
| Grand Total (m ²) | | 2846 | | | | 1227 |



Assumptions were made about what fraction of each category of residential and commercial buildings could be reliably mapped to the studied archetypes (see the column labeled “Study Facility Mapping”). Only apartments were mapped to the MURB archetypes; other residential usage was excluded. For the office buildings, a split of 50/50 between low-rise and mid-rise was assumed. High-intensity institutional and commercial uses were excluded (i.e. hospitals and food/beverage stores), including 20% of the “other activity or function” category, which was assumed to be laboratory facilities and other high-intensity facilities. The remaining 80% was assigned evenly to all the non-MURB archetypes. The final floor area assigned to each archetype is summarized in the following table.

National Stats Table A – Archetype Breakdown of National Building Stock

| Archetype | Area Assigned (1,000,000 m ²) |
|-----------------|---|
| Low-Rise MURB | 345 |
| Mid-Rise MURB | 164 |
| Mid-Rise Office | 176 |
| Low-Rise Office | 193 |
| Primary School | 104 |
| Warehouse | 127 |
| Retail | 119 |

BUILDING LOCATION - POPULATION AND GRID VARIATIONS

To accurately reflect the potential for GHG emission reductions across the country, two key parameters need to be considered: expected population growth and emissions factors from electricity generation.

The table below summarizes the expected population growth for each province, as per the Statistics Canada database referenced above, using medium growth scenario M5 (based on 2009/2010 to 2010/2011 trends). Population estimates by province are only available until 2038, so the assumption about where people will live beyond that date is based on an extrapolation of the 2038 results included below and applied to the 2049 total from the database.

Overall growth is 26% and is assumed to vary between 9% to 41% across the country.



National Population Growth 2018 to 2049

| Province/Territory | Population (2018) (thousands) | Population (2038) (thousands) | Population (2049) (thousands) | Growth from 2018 (%) |
|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------|
| Canada | 36,940 | 43,474 | 46,583 | 26% |
| BC | 4,830 | 5,734 | 6,144 | 27% |
| ON | 14,189 | 16,583 | 17,769 | 25% |
| QC | 8,494 | 9,582 | 10,268 | 21% |
| NL | 534 | 536 | 575 | 8% |
| NB | 768 | 779 | 834 | 9% |
| NS | 954 | 966 | 1,035 | 8% |
| PE | 152 | 177 | 189 | 25% |
| MB | 1,345 | 1,704 | 1,826 | 36% |
| SK | 1,186 | 1,527 | 1,636 | 38% |
| AB | 4,362 | 5,723 | 6,132 | 41% |

Six key locations were selected for this study: Vancouver, Calgary, Toronto, Ottawa, Montreal and Halifax. For the purposes of this study, provinces and territories without one of the representative six city were assigned a city based on similar climate and electricity grid carbon intensity. This compression of the provincial data into the seven locations is crude, but allows for a simpler estimate of total national impact without requiring study results across the country.



Representative Study Locations

| Province/Territory | Study Location |
|--------------------|------------------------------|
| BC YT PE | Vancouver |
| AB SK NU | Calgary |
| ON | Toronto (80%) / Ottawa (20%) |
| NL | Ottawa |
| QC MB | Montreal |
| NB NS NTa | Halifax |

One weakness of this approach is that several provinces and territories have colder climates or regions with colder climates than the locations studied. Based on previous studies, however, the financial results of energy conservation are typically much better in regions with colder climates because energy costs are typically higher due to increased demand for heating and reduced access to natural gas.

Combining the previous two tables allows for a picture of the split of national population as it would be assigned to the seven studied locations and a summary of the expected growth between 2018 and 2049. This combined result is shown in the table below.

National Stats Table B – Location Breakdown of Population And Growth

| Location | Share of Population (2018) | Population Growth (2018 to 2049) |
|-----------|----------------------------|----------------------------------|
| Vancouver | 13% | 27% |
| Calgary | 15% | 40% |
| Toronto | 31% | 25% |
| Ottawa | 9% | 22% |
| Montreal | 27% | 23% |
| Halifax | 5% | 9% |



NATIONAL RESULTS AVERAGING PROCESS

To provide a simple, but useful estimate of the impact of the studied ZCB results on the entire Canadian commercial and multi-unit residential market, Table A and Table B have been combined as follows:

For each archetype, location combination:

$$\text{Assigned Area} = \text{Table A 2018 Area (Archetype) (m}^2\text{)} \times \text{Table B 2018 Share (Location) (\%)} \times (1 + \text{Table B 2018-2049 Growth (location) (\% > 100)})$$

This calculation provides an estimate of the total facility area for a given archetype in a given location up to 2049. The calculation assumes that the building area in 2018 was distributed according to the population in 2018 and that growth in each sector will be a function of population growth assigned to each location. This is a simplification, but it provides a useful indication of the potential of GHGs throughout the commercial and MURB sector.

To estimate the number of facilities that will be new construction (NC) by 2049 (i.e. the scope of the study) it was assumed that NC will match the average growth rate between 2018 and 2049 – approximately 26%. This factor is applied to the facility area to determine a total square footage of studied area for potential ZCBs.

$$\text{NC Assigned Area} = \text{Assigned Area} \times 0.26$$

To calculate the potential location/archetype GHG reduction, capital cost and life-cycle costs, the NC Assigned Area was multiplied by the difference in baseline and ZCB intensity (i.e. per m²) results (per Appendix B1) for each archetype/location combination.

$$\text{NC Assigned GHG} = \text{NC Facility Area} \times \text{Appendix B1 GHGI for Location/Archetype}$$

$$\text{NC Assigned ICC} = \text{NC Facility Area} \times \text{Appendix B1 ICC\$/m}^2 \text{ for Location/Archetype}$$

$$\text{NC Assigned ILCC} = \text{NC Facility Area} \times \text{Appendix B1 ILCC\$/m}^2 \text{ for Location/Archetype}$$

To summarize the calculation procedure, here is an example of the above calculations for Toronto, Mid-rise Office:

$$\begin{aligned} \text{Assigned Area} &= \text{Area}(176 \text{ Mm}^2) \times \text{Share}(31\%) \times \text{Growth}(125\%) = 68.2 \text{ Mm}^2 \\ \text{NC Assigned Area} &= 68.2 \text{ Mm}^2 \times 0.26 = 17.7 \text{ Mm}^2 \\ \text{NC Assigned GHG} &= 17.7 \text{ Mm}^2 \times (15 - 0) \text{ kgCO}_2\text{e/m}^2 = 265.5 \text{ million kgCO}_2\text{e saved or } 265,500 \text{ tCO}_2\text{e} \\ \text{NC Assigned ICC} &= 17.7 \text{ Mm}^2 \times \$100 / \text{m}^2 = \$1,770,000,000 \text{ capital required} \\ \text{NC Assigned ILCC} &= 17.7 \text{ Mm}^2 \times -\$156 / \text{m}^2 = \$2,761,200,000 \text{ life-cycle cost savings over 25 years.} \end{aligned}$$

All of the individual NC Assigned results are summed and then divided by total area to calculate weighted averages of all the important metrics (e.g. GHG reduction, ICC and ILCC) across archetypes and locations and to produce a single national average number for each key metric as summarized in the main report and in Appendix B-4.



ROLL-OUT OF COSTS AND SAVINGS

The process outlined above can be assumed to provide a reasonable estimate of the potential savings and costs for all NC buildings built between now and 2049 and to provide an indication of averages across different sectors and locations. However, providing overall benefits and averages is not the same as predicting the actual savings and costs in a changing national market, which would be useful for policy-makers to understand the costs likely to be paid by developers in order to design appropriate market incentives and other regulations.

Even if all ZCBs achieved the studied performance and had the same costs per m², the following key factors would still need to be considered in an estimate of roll-out costs:

1. Disparate baseline/code conditions and relative costs and savings associated (i.e. disparity in base case)
2. Disparity in the market transition towards ZCBs and available incentives/disincentives that motivate action in the studied NC markets (i.e. disparity in ZCB uptake)

These factors would need to be explored in order to provide an accurate estimate of how much of the expected NC stock could be ZCB by 2050 and how much it will cost developers to implement ZCBs in their respective markets. Taking into account market specifics in each jurisdiction and estimating the actual roll-out cost as described above is a source of potential future work.



B-1 OVERALL ARCHETYPE RESULTS

In addition to the two-page summaries of TEDI, EUI, GHGI, ICC and ILCC results that follow, the following summary tables of overall financial performance have been prepared for quick reference.

| ICC % increase | Mid Rise Office | Low Rise Office | Mid Rise MURB | Primary School | Low Rise MURB | Warehouse | Retail Stand Alone |
|----------------|-----------------|-----------------|---------------|----------------|---------------|-----------|--------------------|
| Halifax | 4.0% | 6.4% | 6.7% | 15.5% | 11.8% | 9.1% | 15.2% |
| Calgary | 3.9% | 6.3% | 6.5% | 16.3% | 11.6% | 9.4% | 16.4% |
| Ottawa | 4.0% | 3.8% | 6.6% | 12.8% | 9.8% | 10.9% | 14.9% |
| Toronto | 3.9% | 3.6% | 6.6% | 12.7% | 9.7% | 9.8% | 12.8% |
| Montreal | 3.5% | 2.7% | 6.2% | 11.7% | 9.1% | 11.4% | 14.9% |
| Vancouver | 4.1% | 3.2% | 6.4% | 12.0% | 9.2% | 9.9% | 14.9% |

| ILCC % increase | Mid Rise Office | Low Rise Office | Mid Rise MURB | Primary School | Low Rise MURB | Warehouse | Retail Stand Alone |
|-----------------|-----------------|-----------------|---------------|----------------|---------------|-----------|--------------------|
| Halifax | -5.2% | -7.3% | -2.3% | -4.4% | -2.7% | -5.7% | -6.4% |
| Calgary | -3.2% | -3.7% | 0.2% | 0.9% | 1.6% | -2.5% | -1.2% |
| Ottawa | -3.4% | -3.2% | -0.9% | 0.1% | 0.7% | -1.7% | -1.9% |
| Toronto | -3.9% | -3.1% | -0.9% | 0.9% | 1.0% | -3.0% | -3.7% |
| Montreal | -1.5% | -1.3% | -0.4% | 1.4% | 0.9% | 0.4% | 1.6% |
| Vancouver | -0.8% | -0.7% | 1.0% | 2.9% | 2.8% | 0.7% | 3.3% |

(negative values indicate net cost savings over 25-years)

APPENDIX B

DETAILED RESULTS



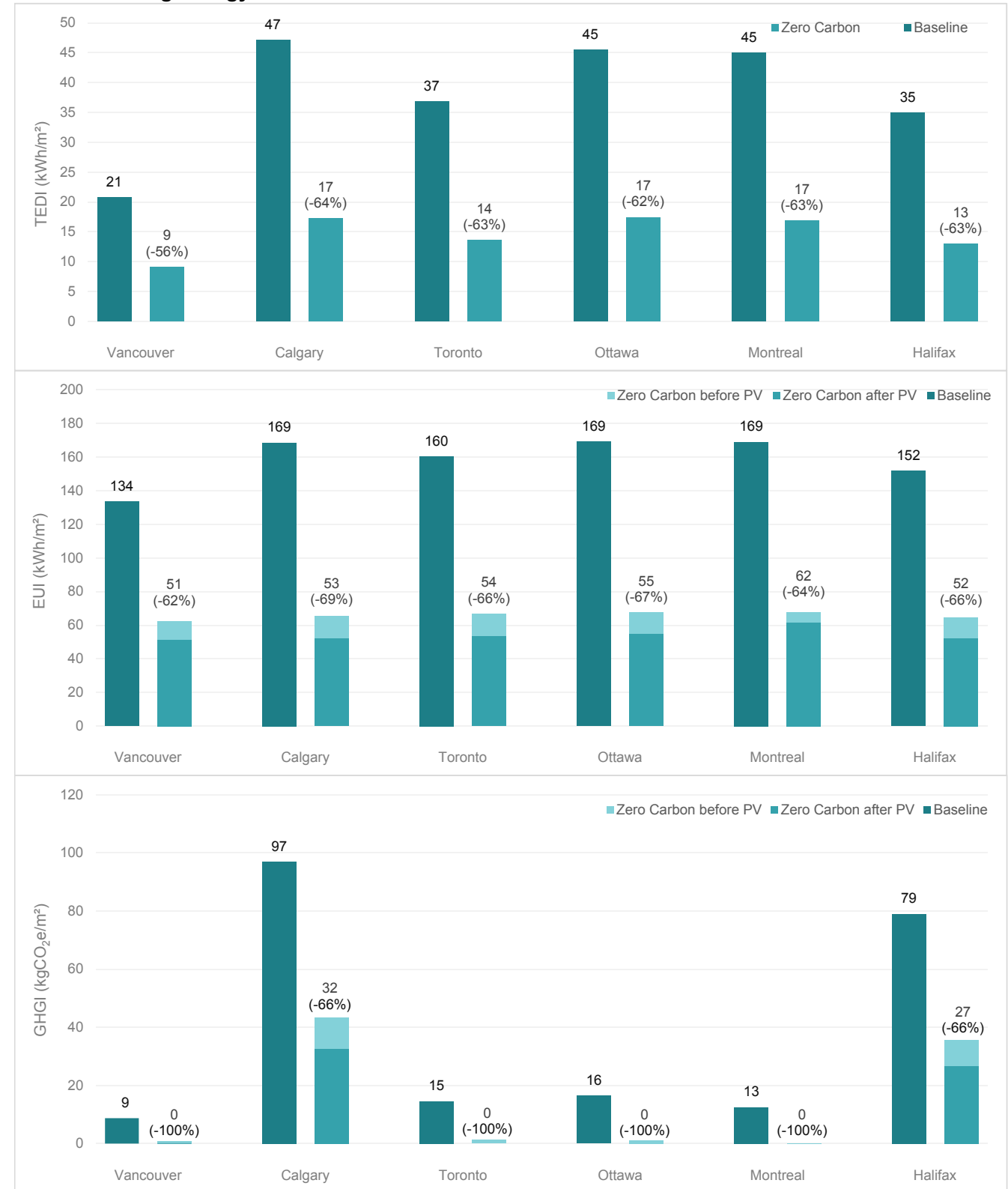
| ICC/GHG-saved (\$/tCO2e) | Mid Rise Office | Low Rise Office | Mid Rise MURB | Primary School | Low Rise MURB | Warehouse | Retail Stand Alone |
|--------------------------|-----------------|-----------------|---------------|----------------|---------------|-----------|--------------------|
| Halifax | 97 | 106 | 240 | 236 | 256 | 147 | 151 |
| Calgary | 82 | 99 | 207 | 222 | 257 | 137 | 145 |
| Ottawa | 295 | 289 | 367 | 509 | 435 | 362 | 441 |
| Toronto | 329 | 321 | 439 | 655 | 520 | 418 | 544 |
| Montreal | 298 | 264 | 375 | 514 | 439 | 405 | 507 |
| Vancouver | 504 | 396 | 529 | 696 | 633 | 476 | 680 |

| % of EUI before PV matched by PV generation* | Mid Rise Office | Low Rise Office | Mid Rise MURB | Primary School | Low Rise MURB | Warehouse | Retail Stand Alone |
|--|-----------------|-----------------|---------------|----------------|---------------|-----------|--------------------|
| Halifax | 19% | 101% | 25% | 101% | 102% | 43% | 61% |
| Calgary | 20% | 111% | 26% | 142% | 113% | 48% | 75% |
| Ottawa | 19% | 34% | 25% | 32% | 33% | 62% | 57% |
| Toronto | 20% | 34% | 26% | 31% | 33% | 64% | 57% |
| Montreal | 9% | 9% | 16% | 6% | 16% | 69% | 60% |
| Vancouver | 18% | 19% | 20% | 15% | 22% | 57% | 50% |

* This metric shows the percent of total energy consumption met by onsite generation of electricity over the course of a year. That generation is then used to reduce the "after PV" EUIs in the tables below.

CaGBC – Zero Carbon Buildings Study

Whole Building Energy Results: Mid-rise Office



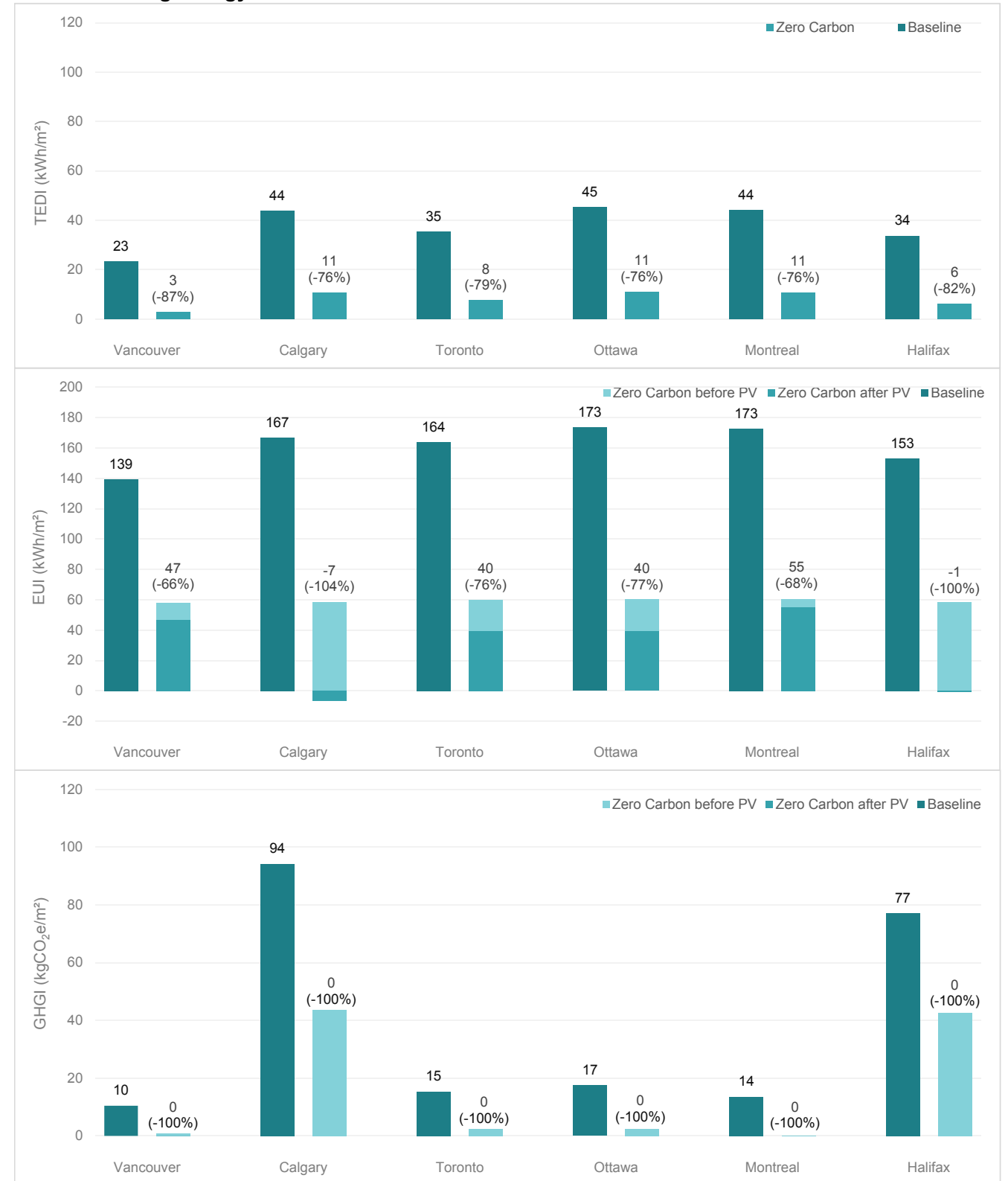
Note: All Zero Carbon labels are after accounting for PV reductions

Whole Building Financial Results: Mid-rise Office



CaGBC – Zero Carbon Buildings Study

Whole Building Energy Results: Low-Rise Office



Note: All Zero Carbon labels are after accounting for PV reductions

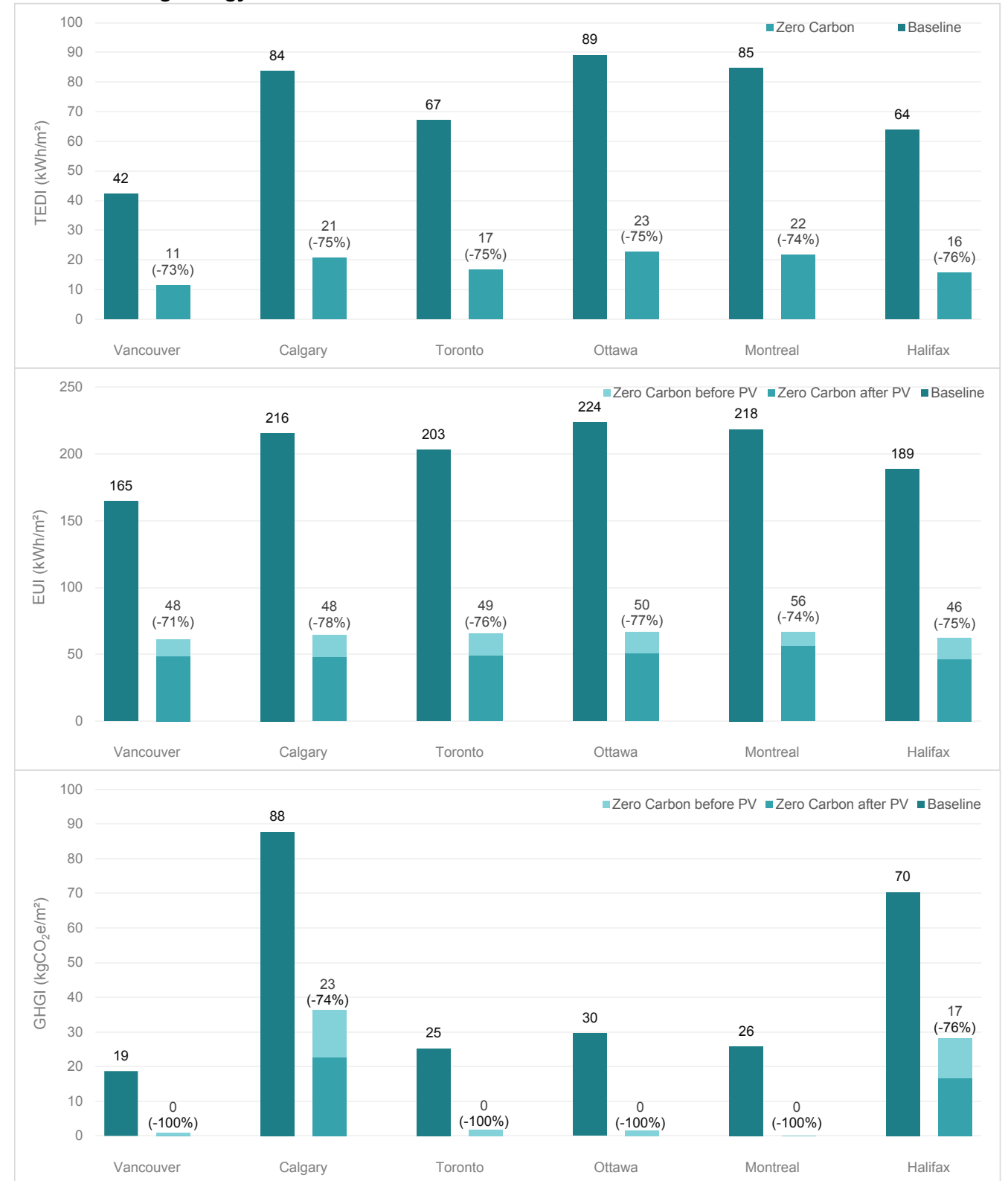
Note: All Zero Carbon labels are after accounting for PV reductions

Whole Building Financial Results: Low-Rise Office



CaGBC – Zero Carbon Buildings Study

Whole Building Energy Results: Mid-Rise Multi-Unit Residential



Note: All Zero Carbon labels are after accounting for PV reductions

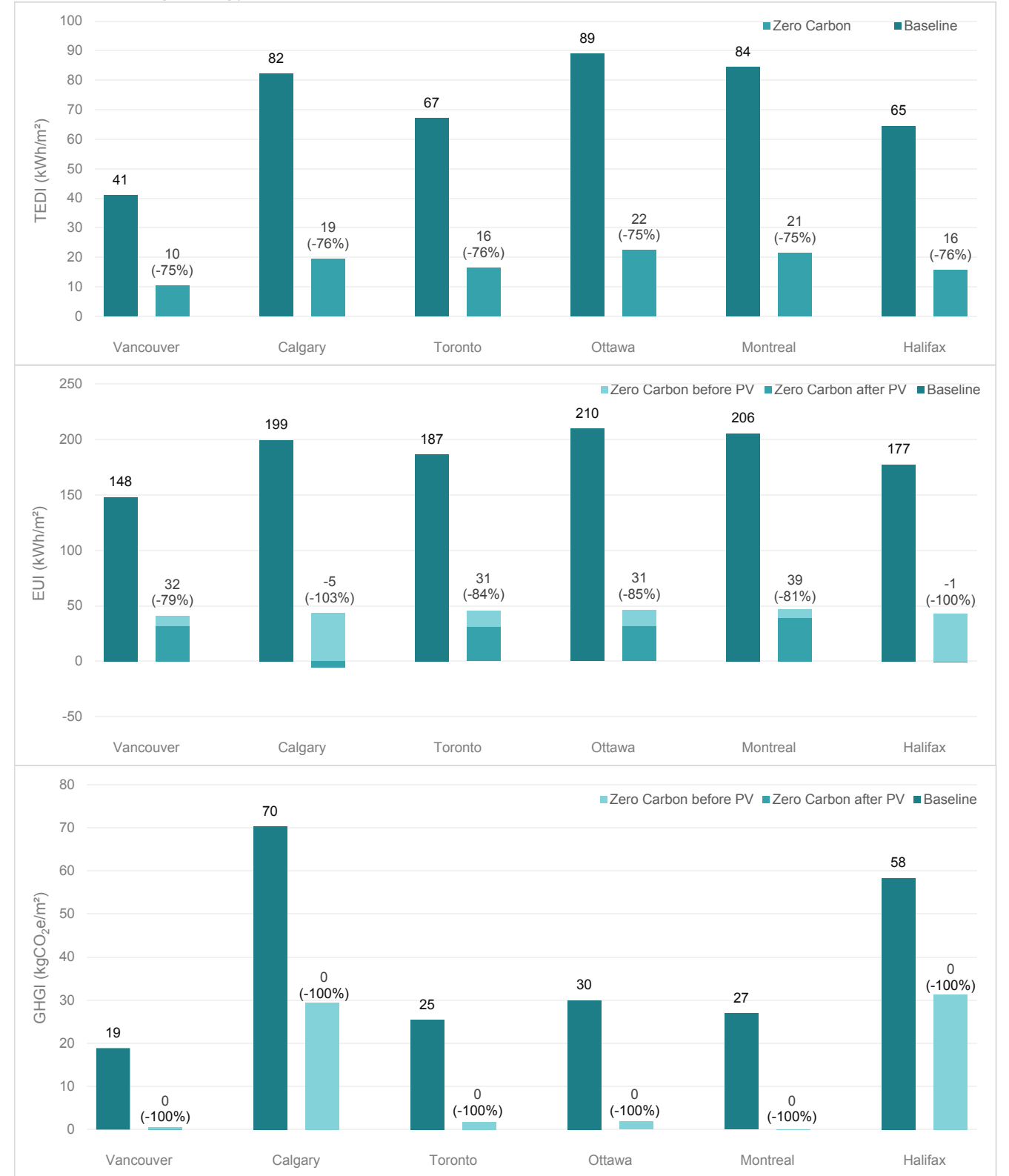
Note: All Zero Carbon labels are after accounting for PV reductions

Whole Building Financial Results: Mid-Rise Multi-Unit Residential



CaGBC – Zero Carbon Buildings Study

Whole Building Energy Results: Low-Rise Multi-Unit Residential



Note: All Zero Carbon labels are after accounting for PV reductions

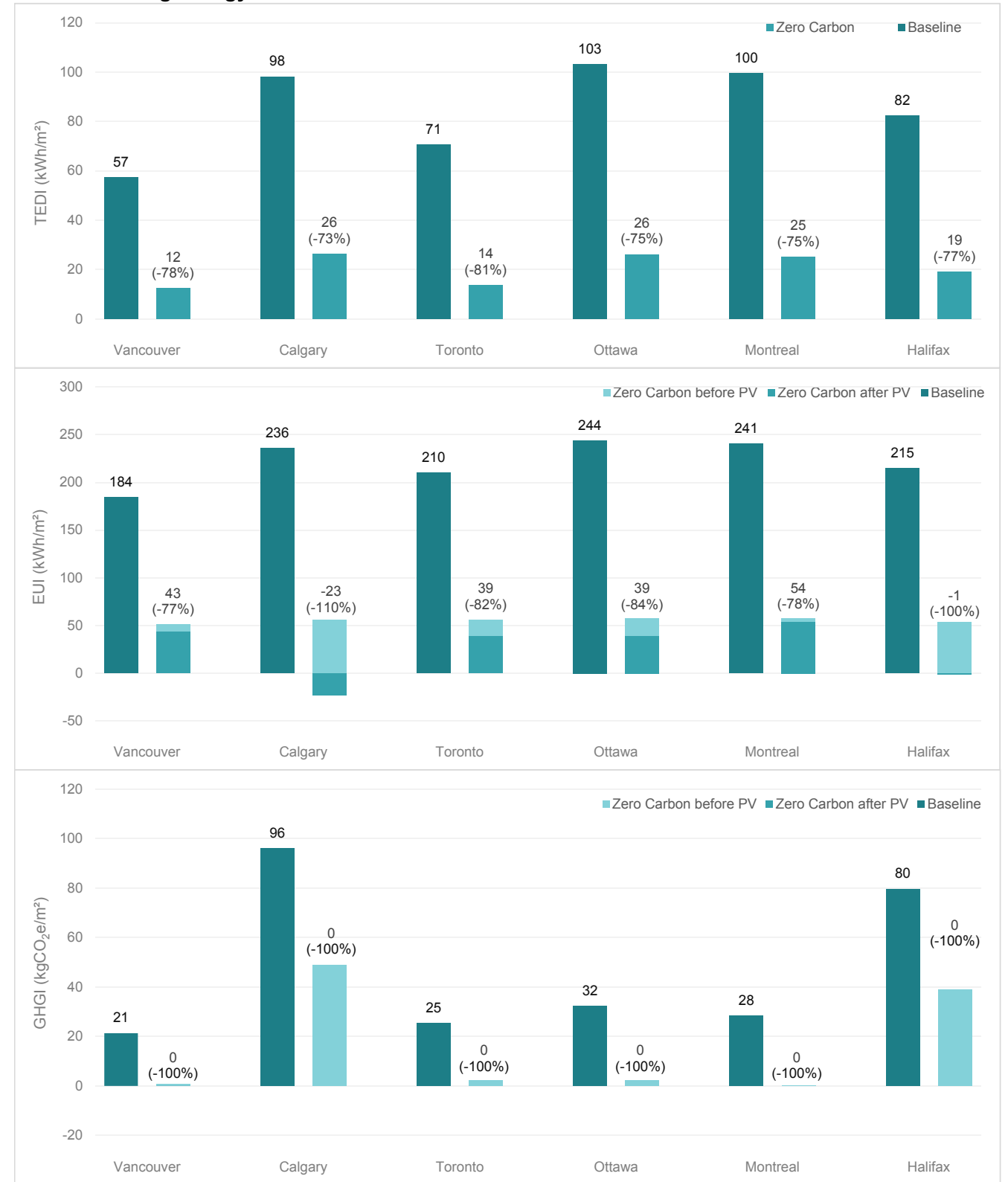
Note: All Zero Carbon labels are after accounting for PV reductions

Whole Building Financial Results: Low-Rise Multi-Unit Residential



CaGBC – Zero Carbon Buildings Study

Whole Building Energy Results: Public School



Note: All Zero Carbon labels are after accounting for PV reductions

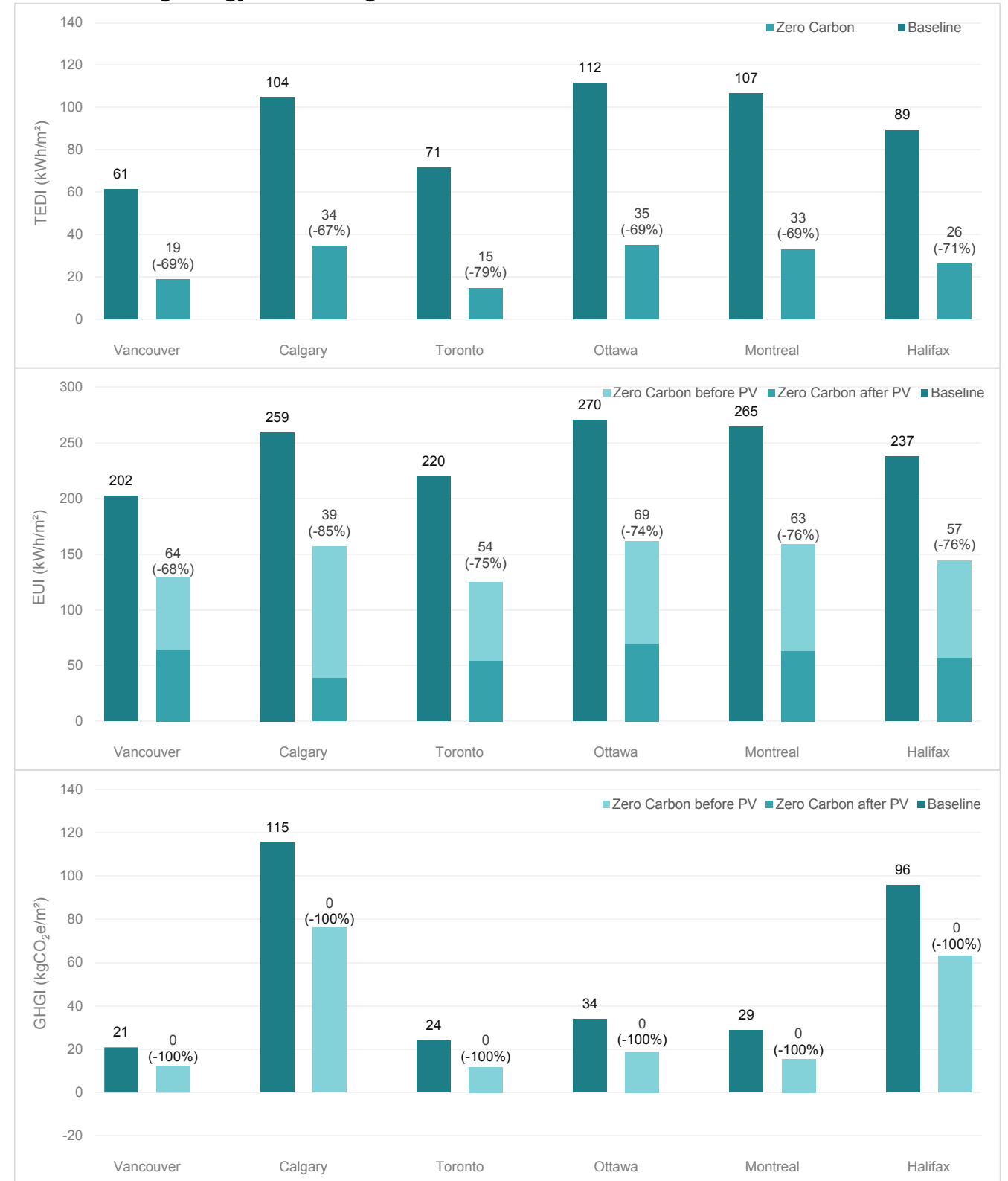
Note: All Zero Carbon labels are after accounting for PV reductions

Whole Building Financial Results: Public School



CaGBC – Zero Carbon Buildings Study

Whole Building Energy Results: Big Box Retail



Note: All Zero Carbon labels are after accounting for PV reductions

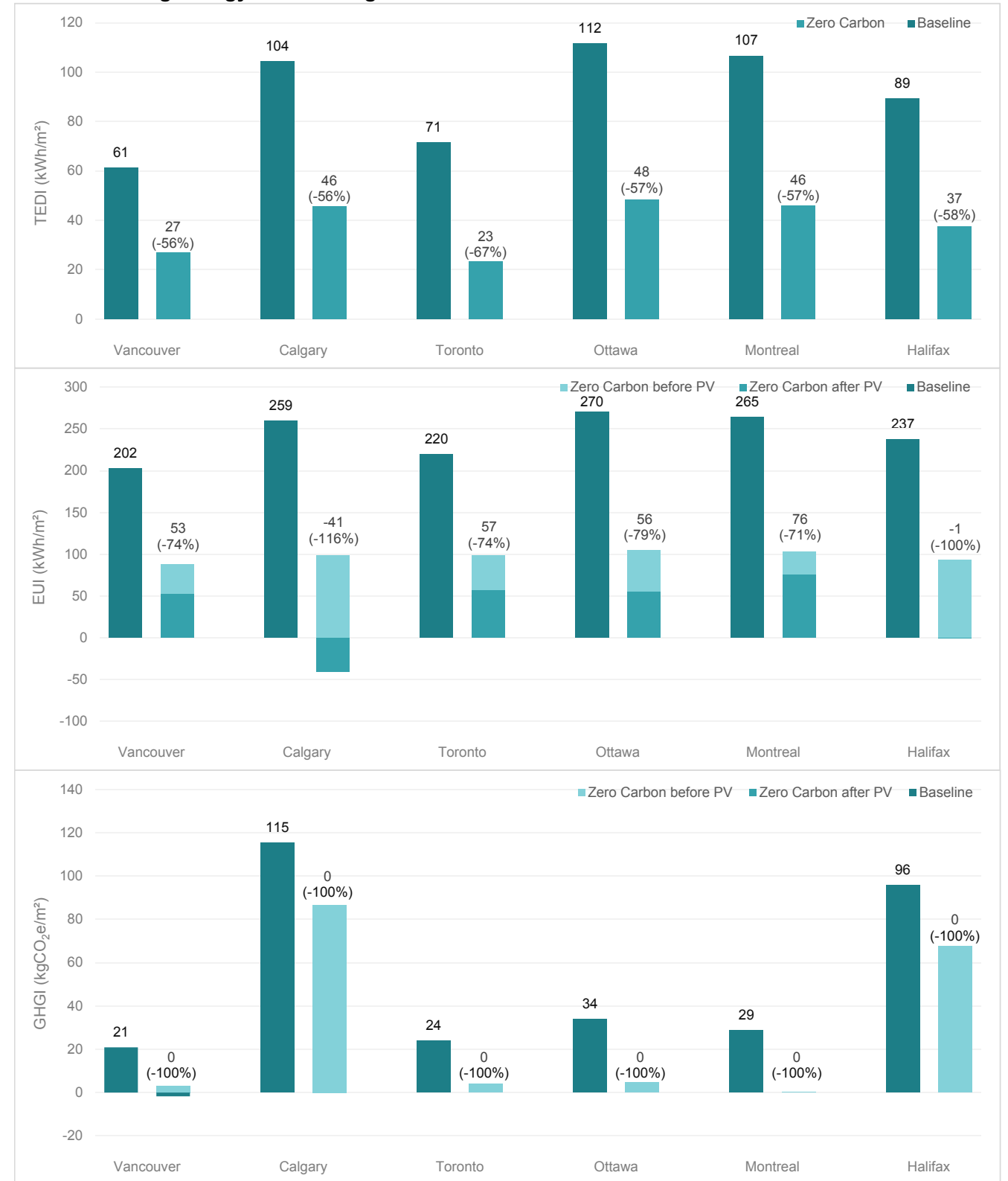
Note: All Zero Carbon labels are after accounting for PV reductions

Whole Building Financial Results: Big Box Retail



CaGBC – Zero Carbon Buildings Study

Whole Building Energy Results: Big Box Retail - Full ZCB



Note: All Zero Carbon labels are after accounting for PV reductions

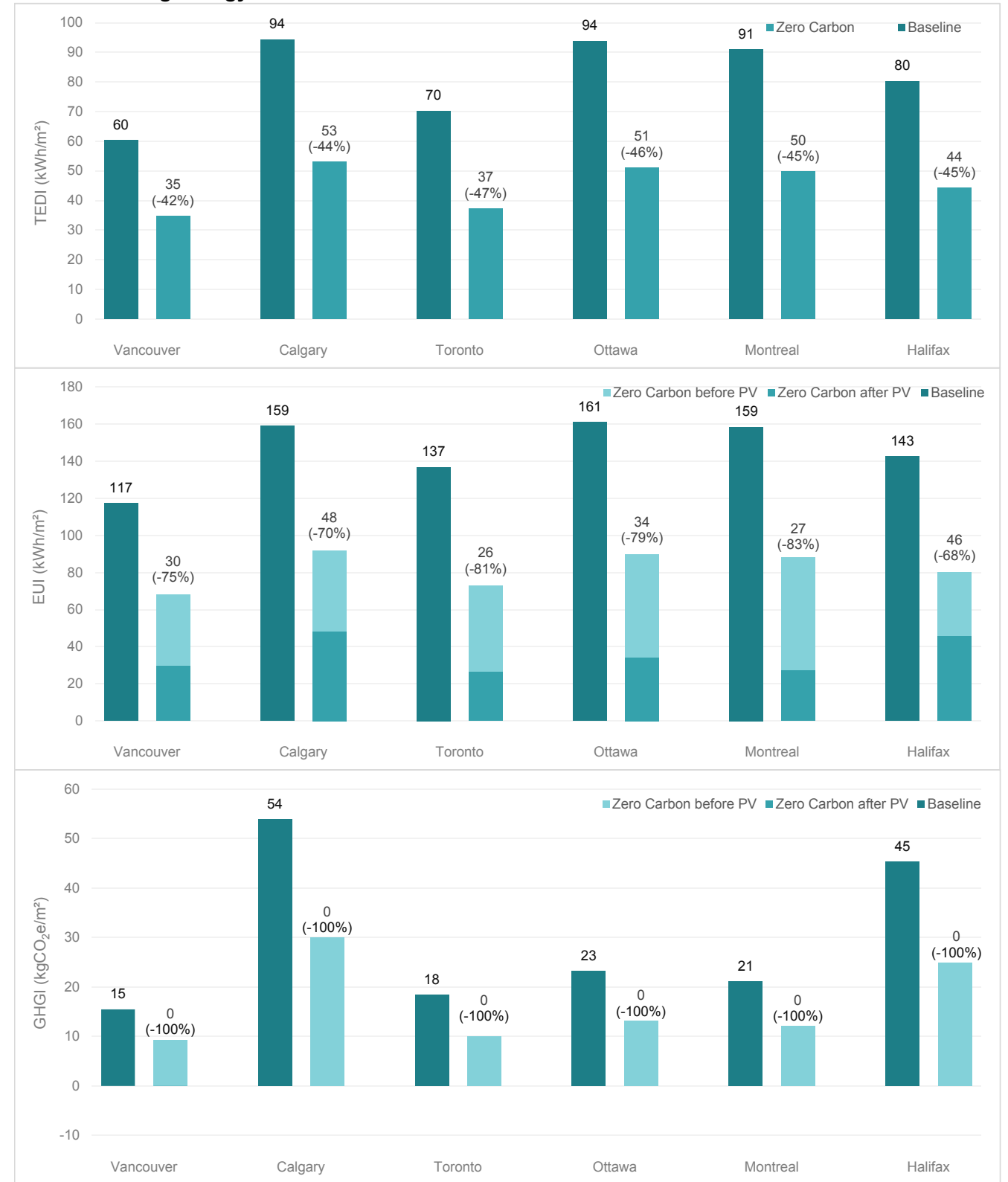
Note: All Zero Carbon labels are after accounting for PV reductions

Whole Building Financial Results: Big Box Retail - Full ZCB



CaGBC – Zero Carbon Buildings Study

Whole Building Energy Results: Warehouse



Note: All Zero Carbon labels are after accounting for PV reductions

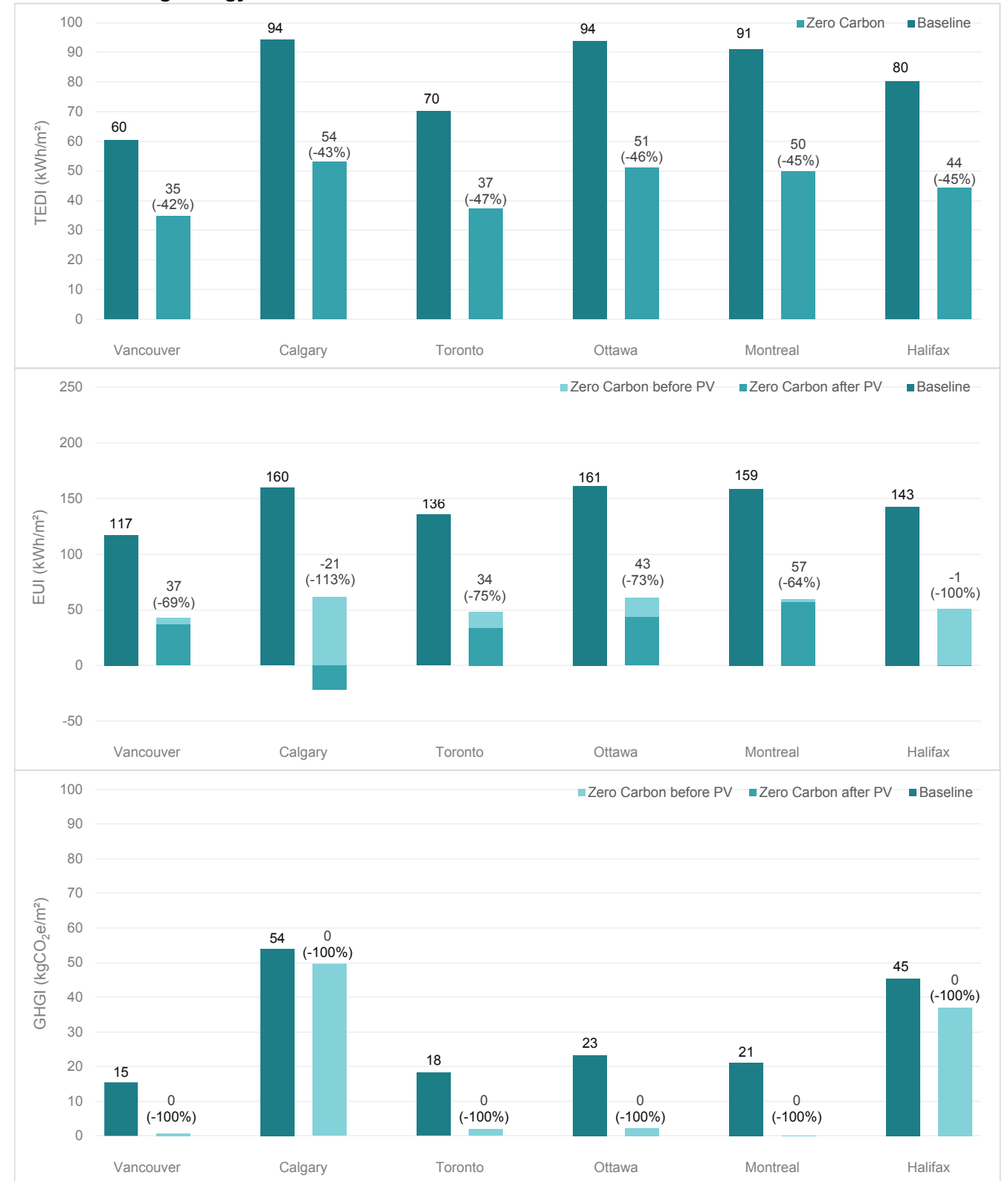
Note: All Zero Carbon labels are after accounting for PV reductions

Whole Building Financial Results: Warehouse



CaGBC – Zero Carbon Buildings Study

Whole Building Energy Results: Warehouse - Full ZCB



Note: All Zero Carbon labels are after accounting for PV reductions

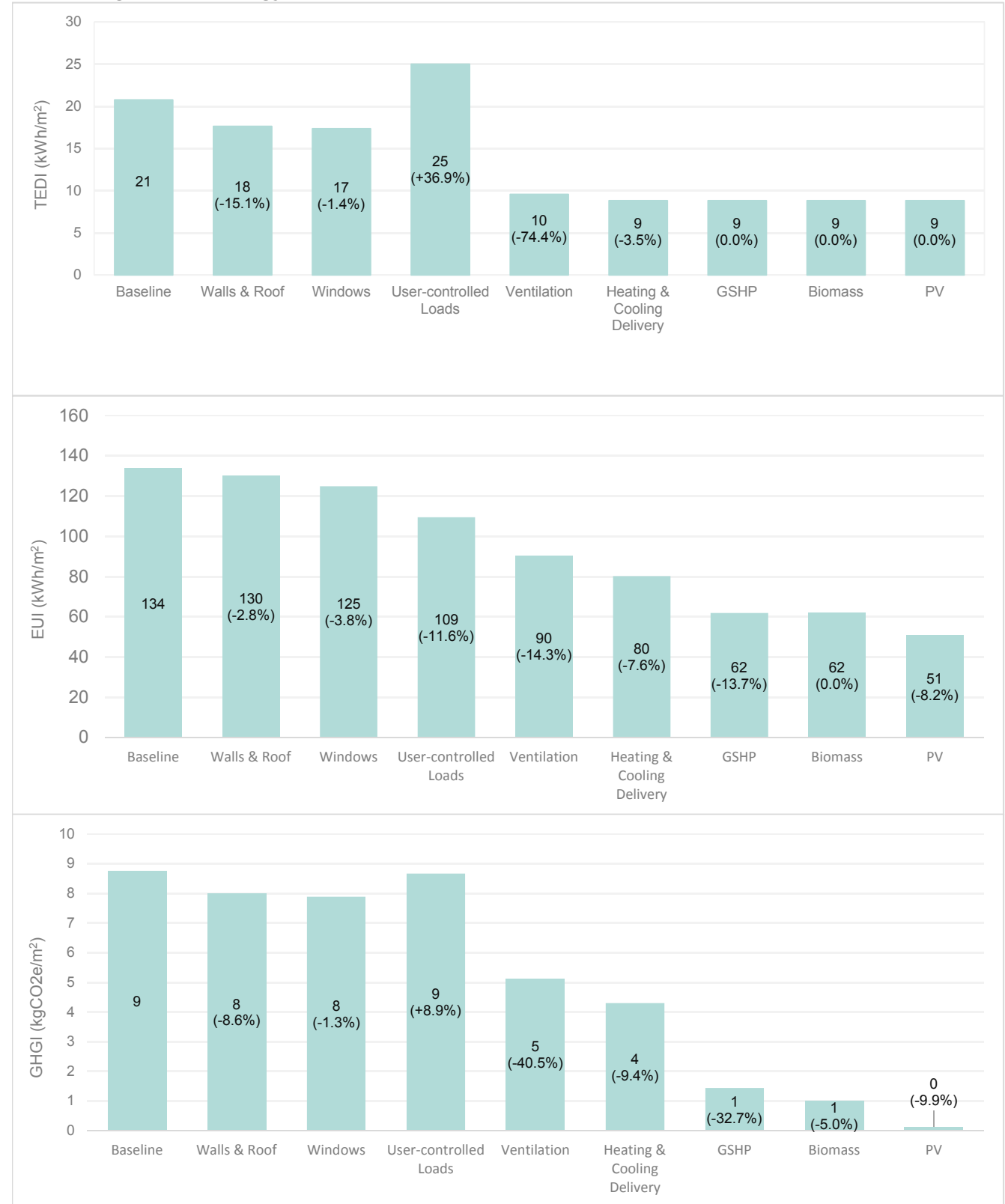
Note: All Zero Carbon labels are after accounting for PV reductions

Whole Building Financial Results: Warehouse - Full ZCB



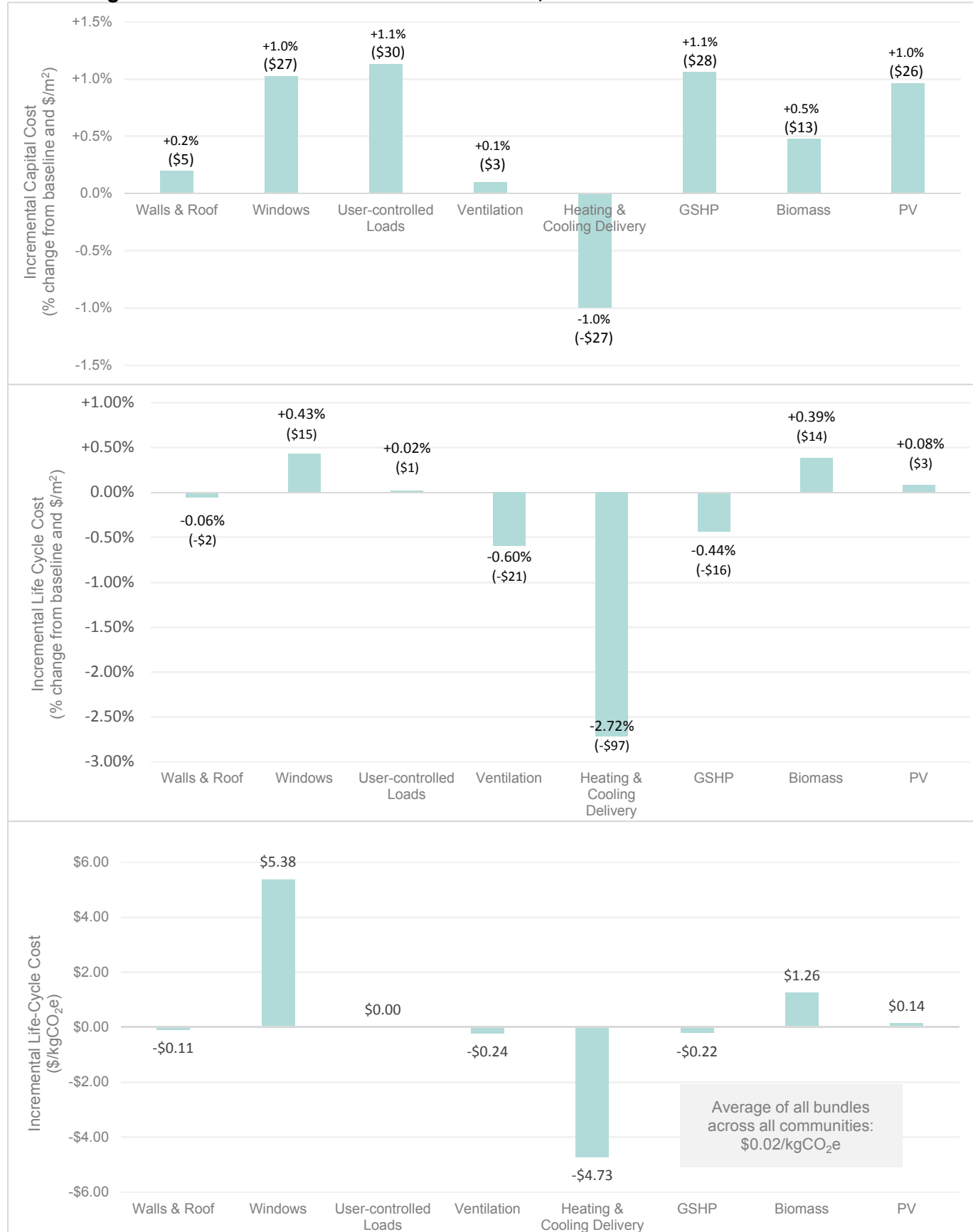
B-2 CASCADING BUNDLE RESULTS

Cascading Bundle Energy Results: Mid-rise Office, Vancouver



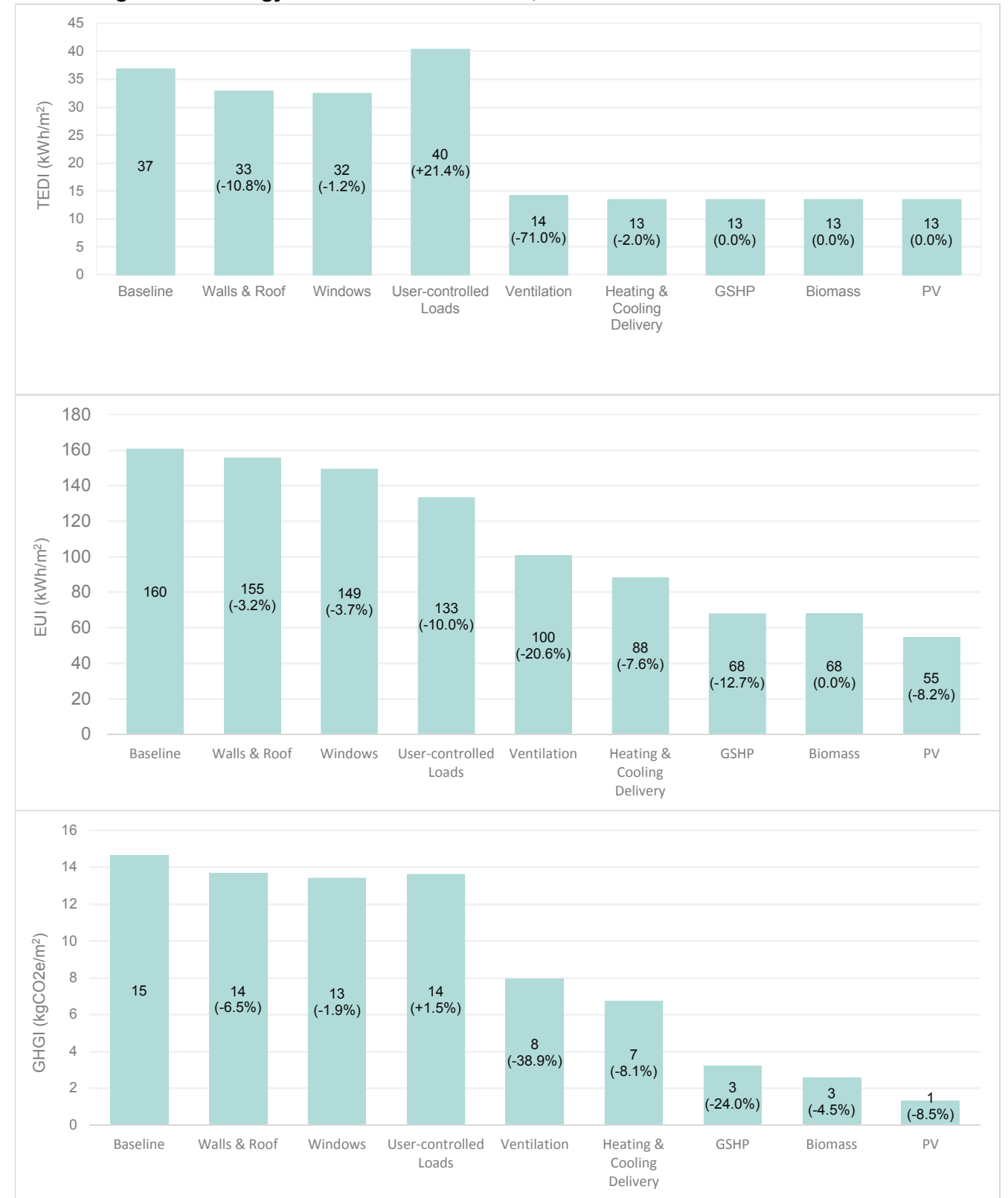
Note: All Zero Carbon labels are after accounting for PV reductions

Cascading Bundle Financial Results: Mid-rise Office, Vancouver

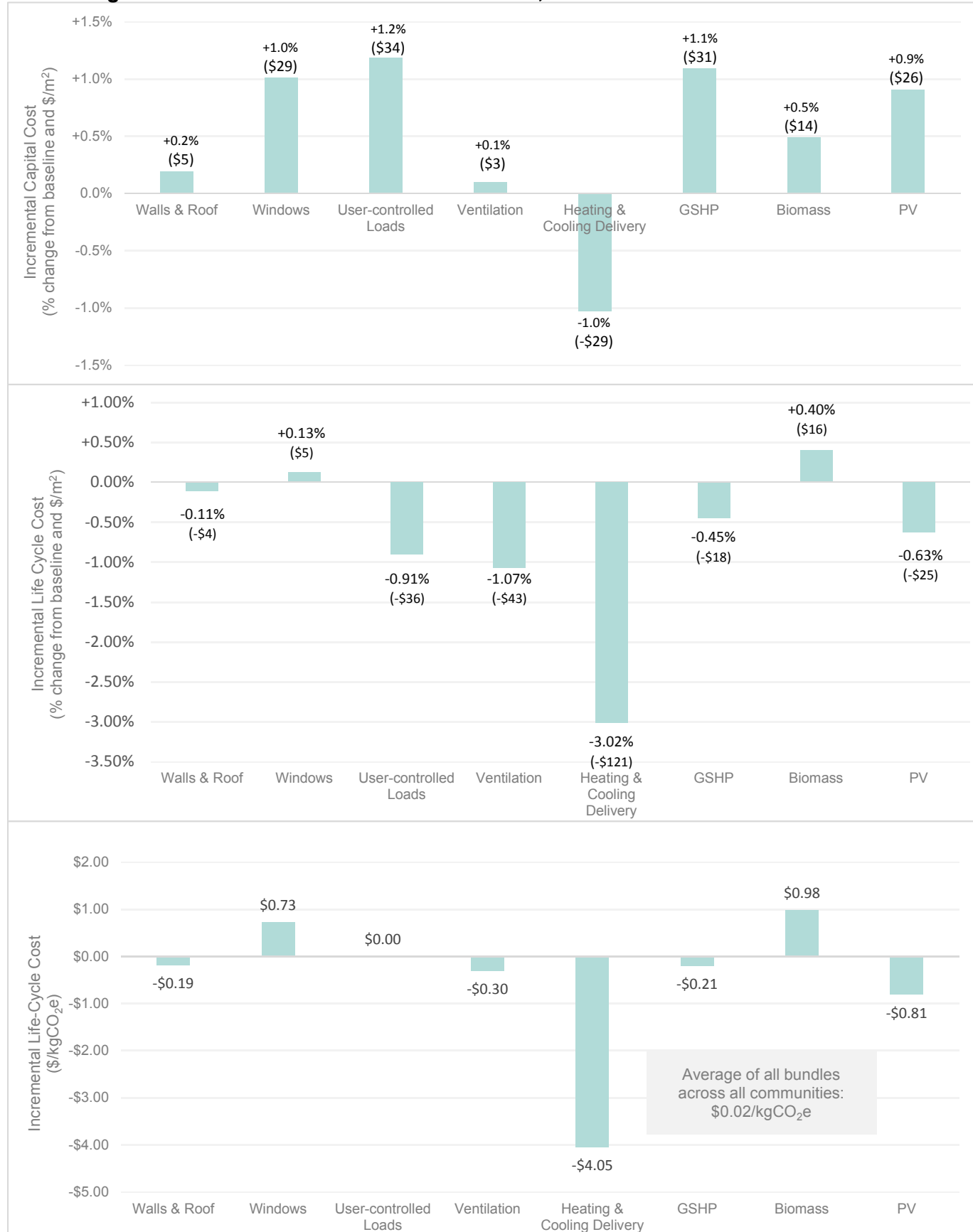


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Mid-rise Office, Toronto

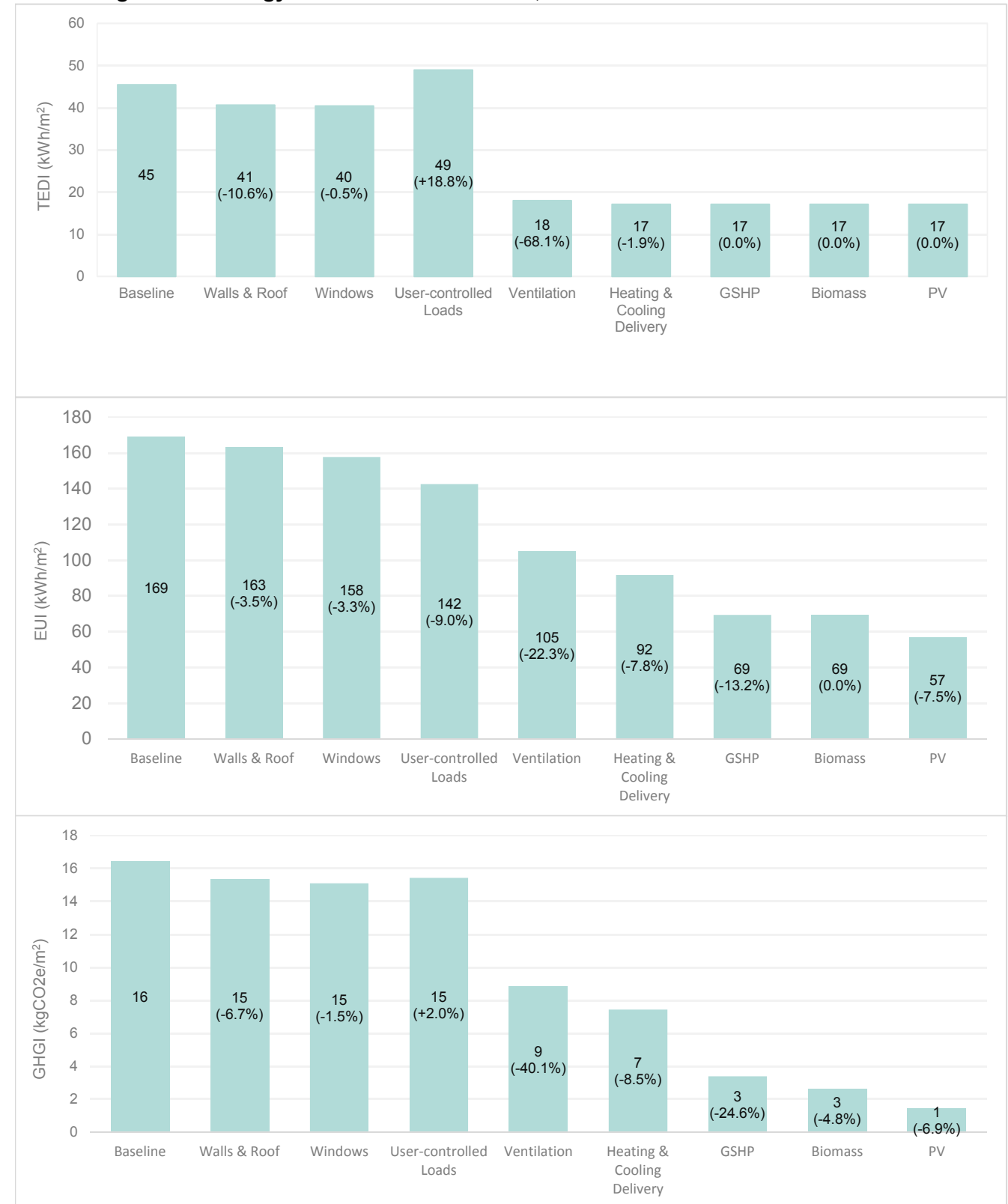


Cascading Bundle Financial Results: Mid-rise Office, Toronto

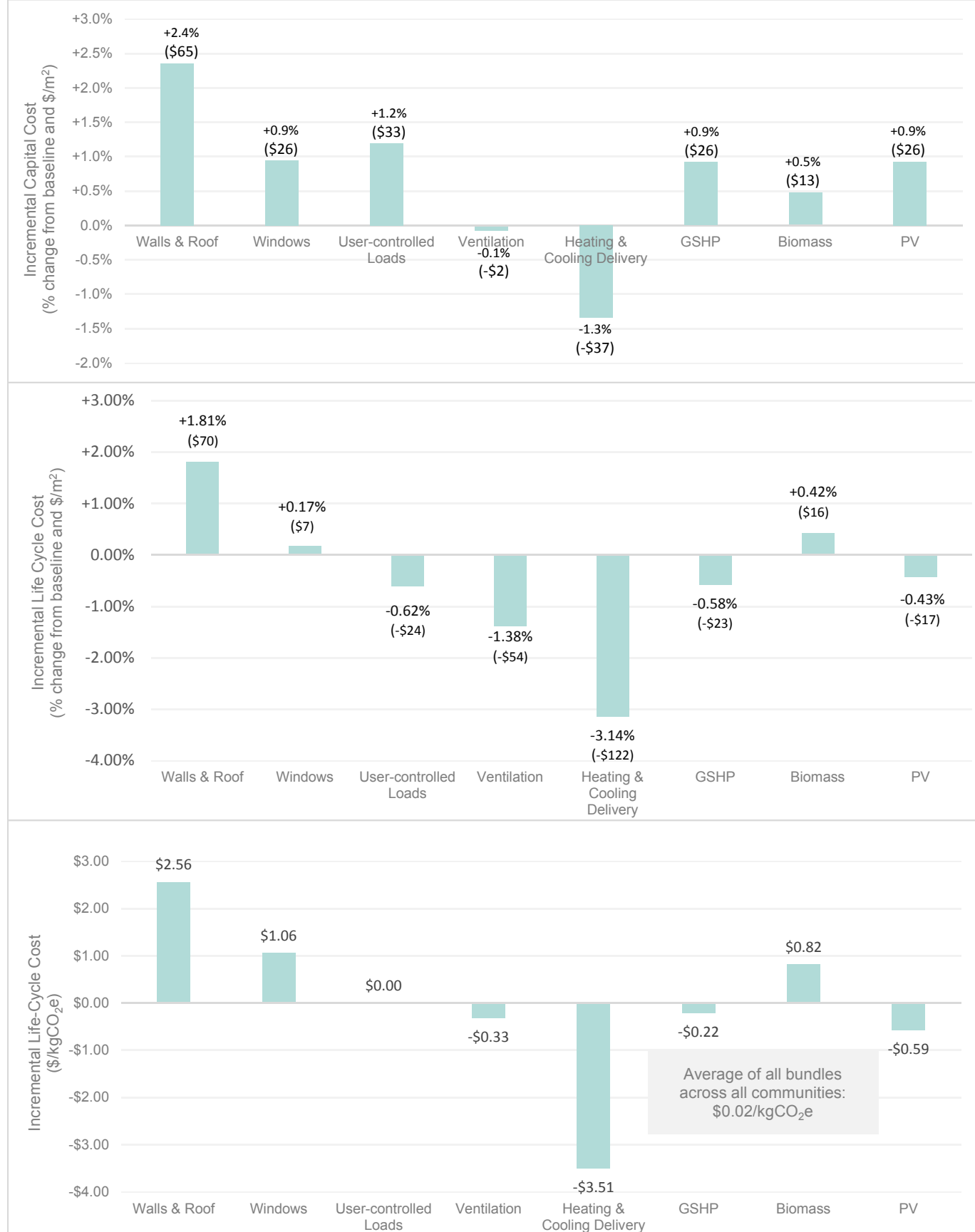


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Mid-rise Office, Ottawa

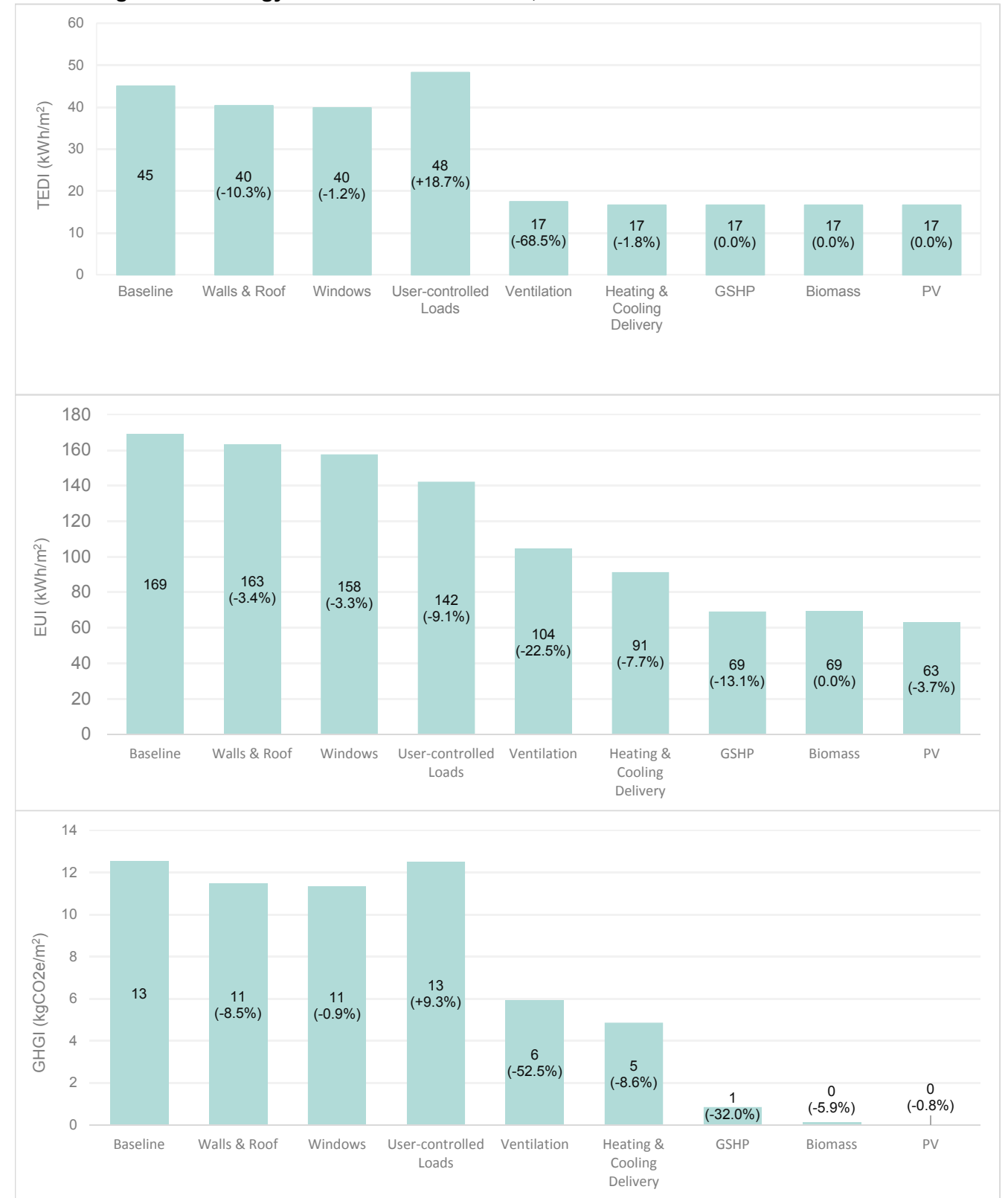


Cascading Bundle Financial Results: Mid-rise Office, Ottawa

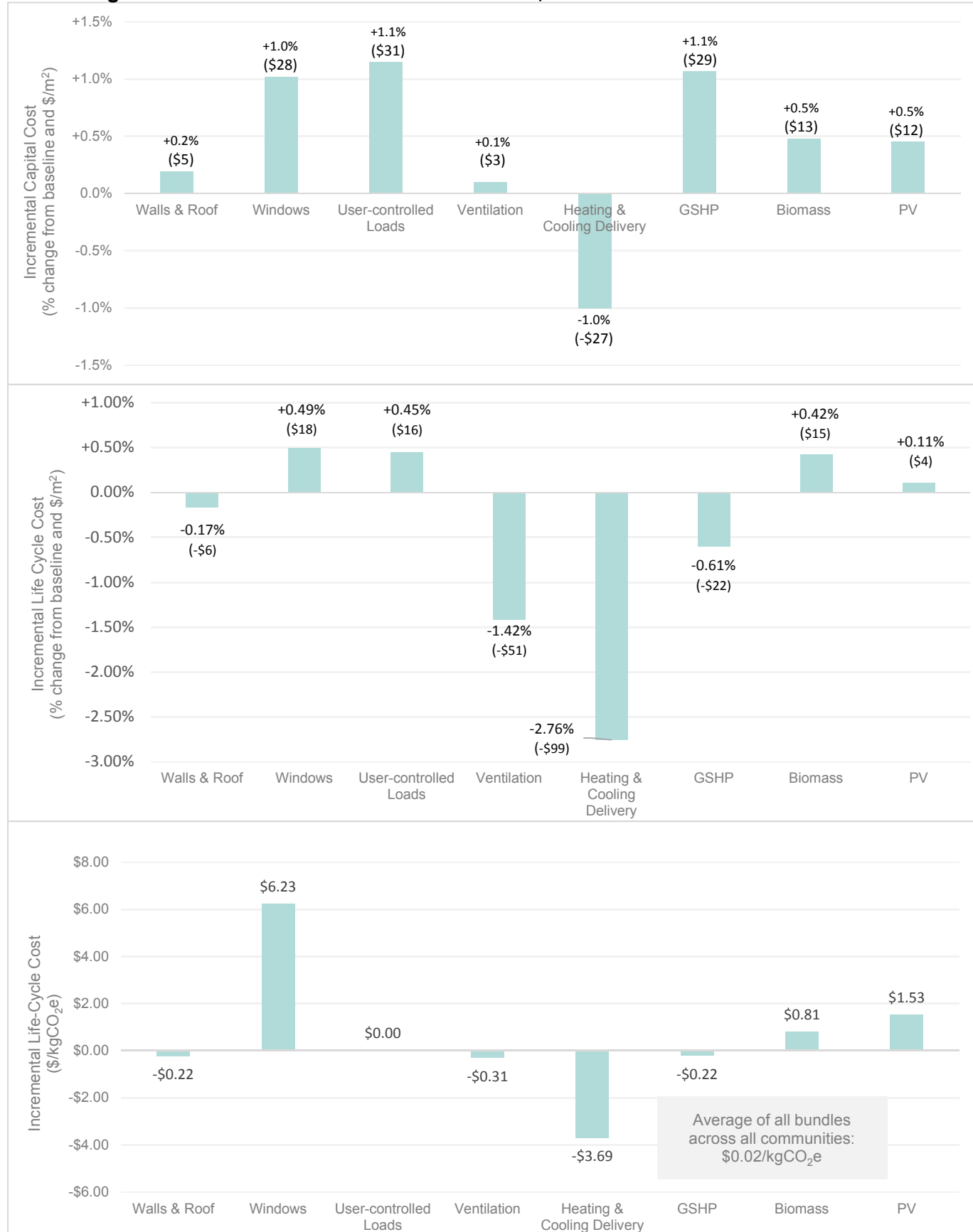


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Mid-rise Office, Montreal

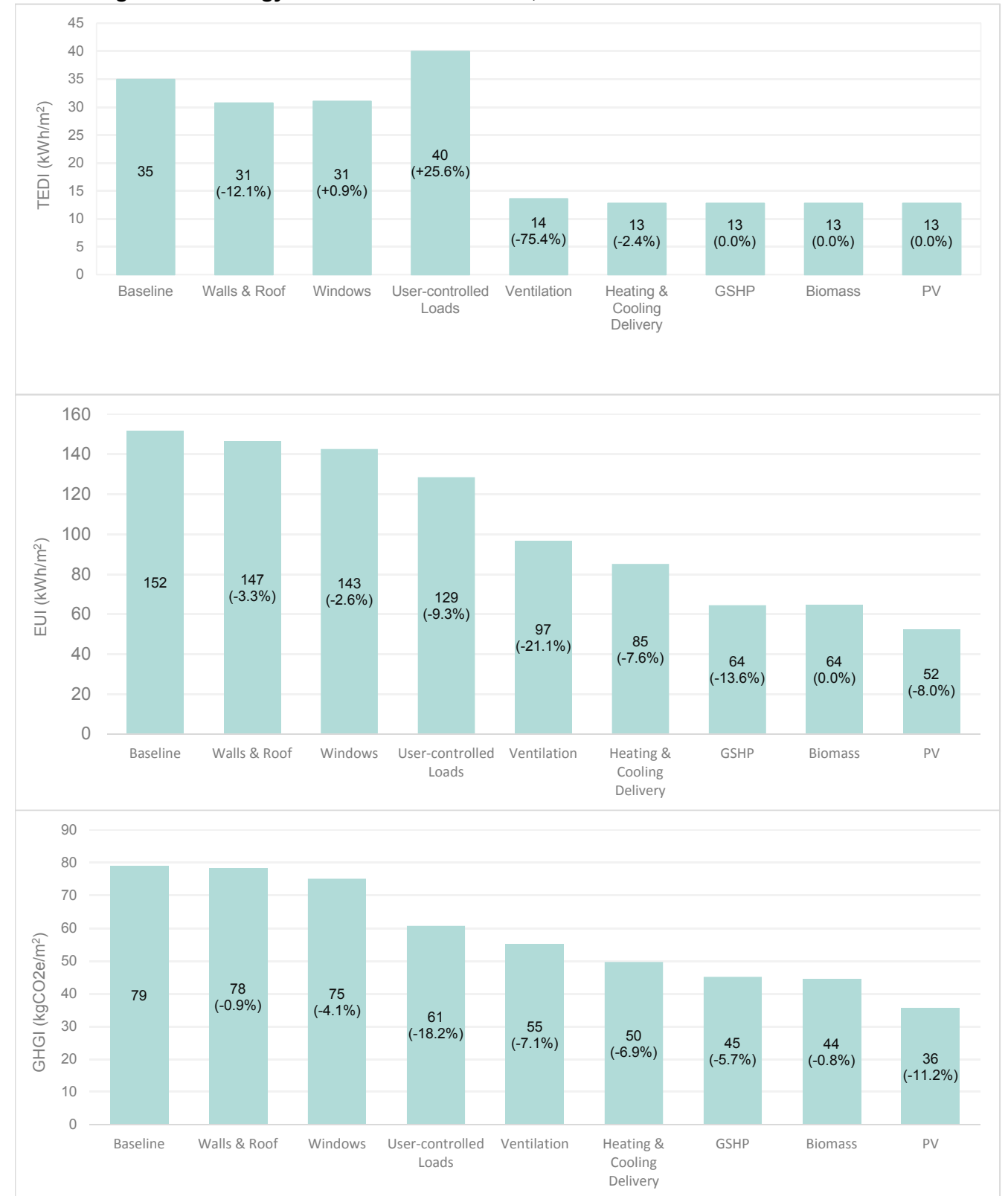


Cascading Bundle Financial Results: Mid-rise Office, Montreal

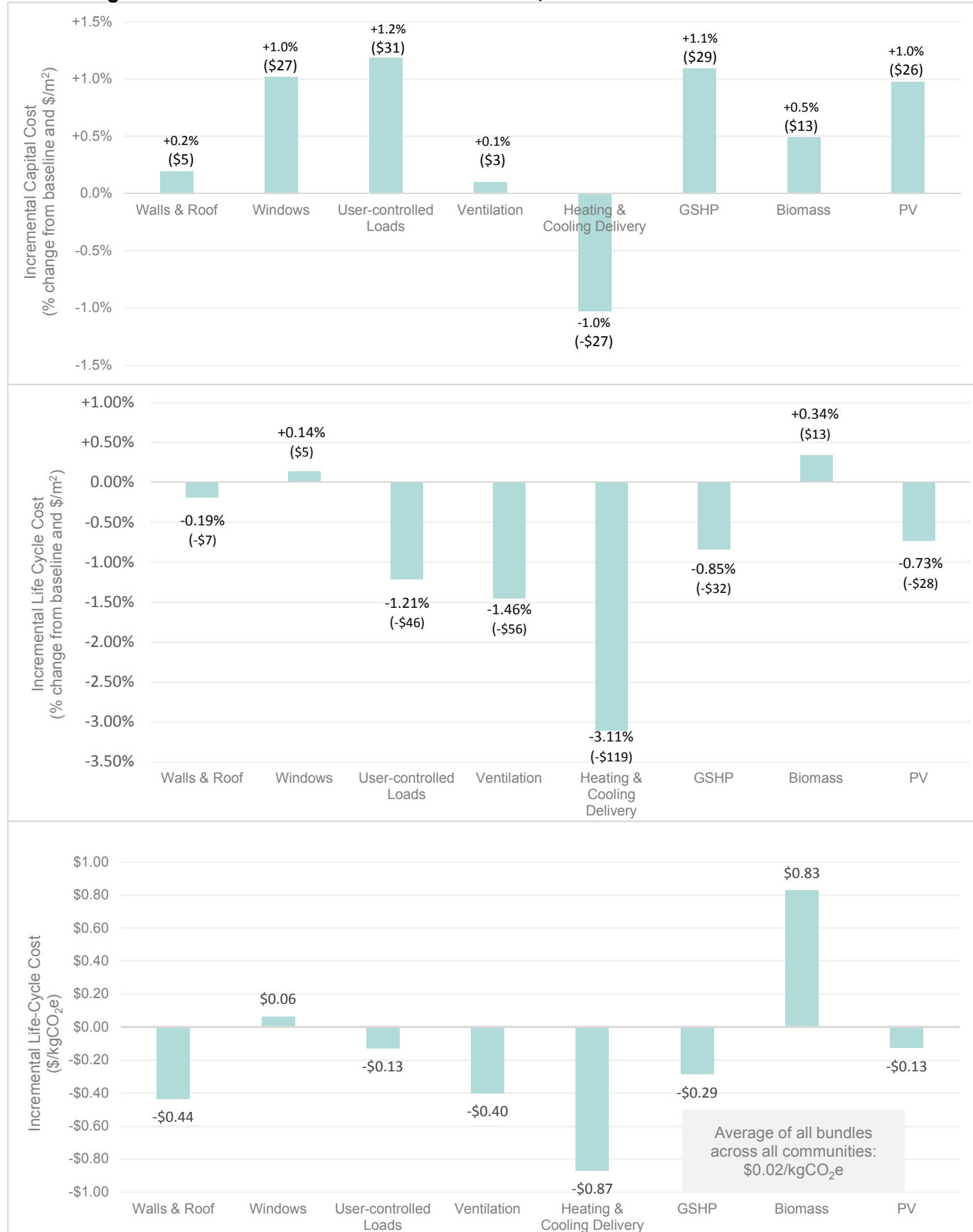


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Mid-rise Office, Halifax

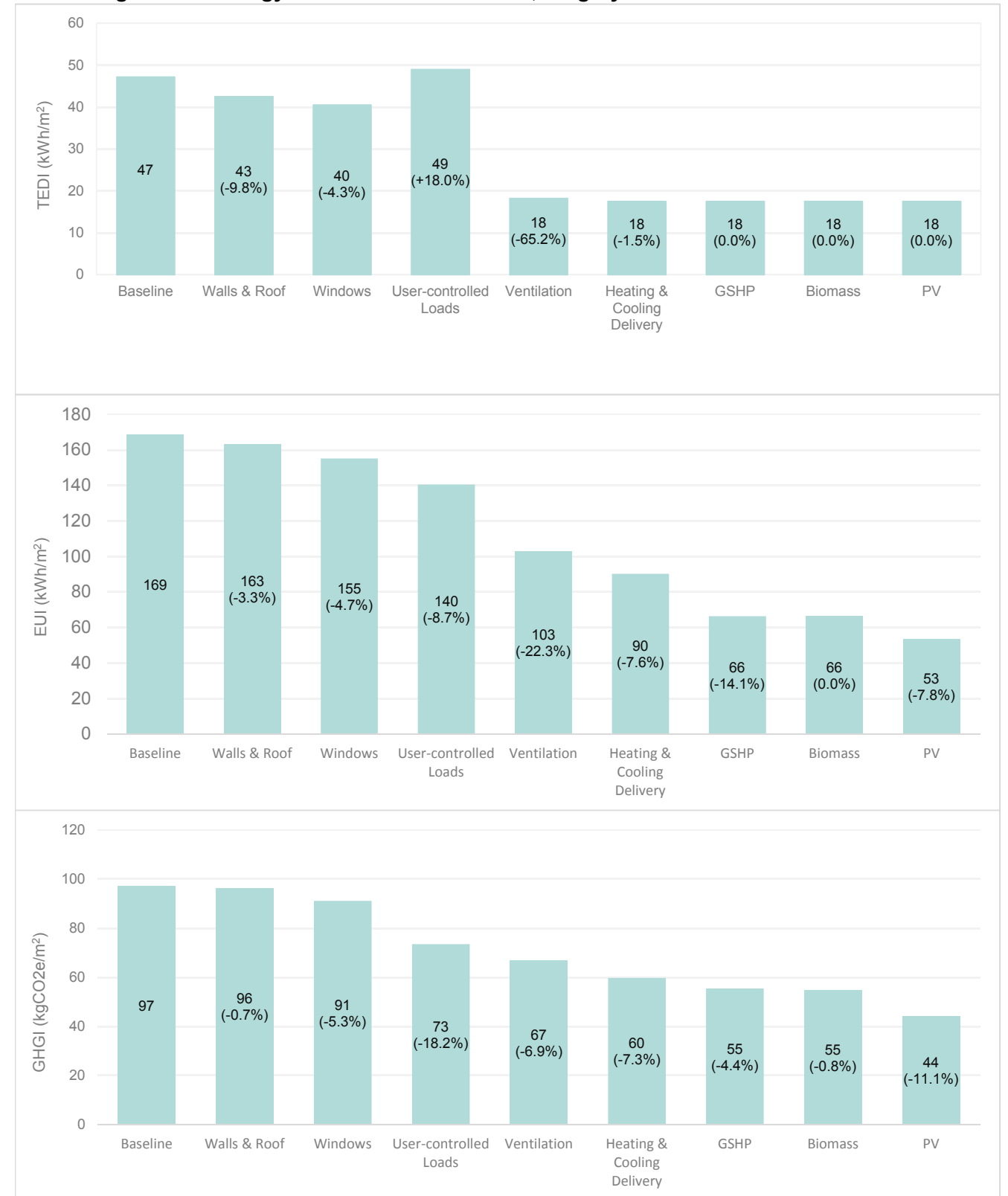


Cascading Bundle Financial Results: Mid-rise Office, Halifax

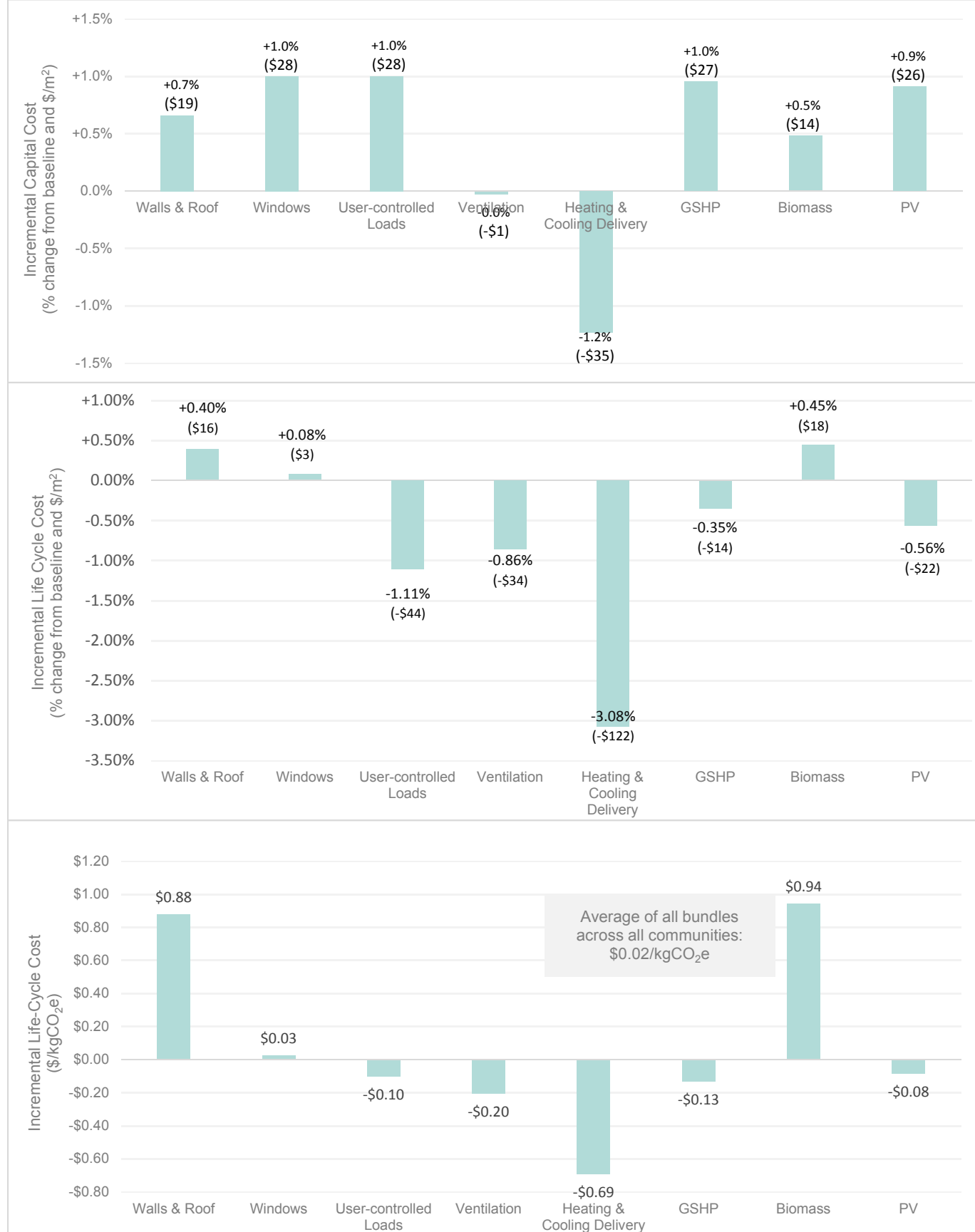


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Mid-rise Office, Calgary

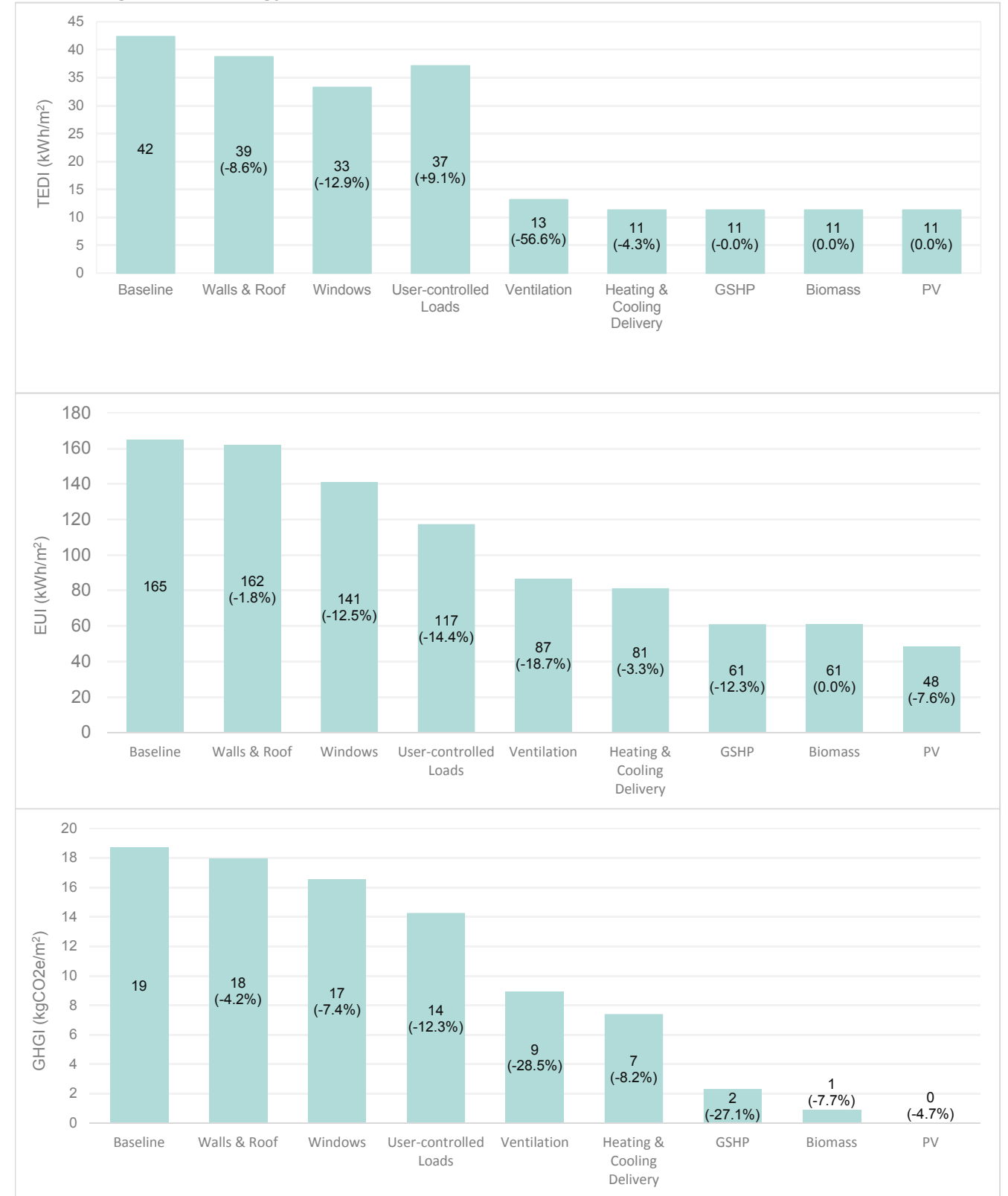


Cascading Bundle Financial Results: Mid-rise Office, Calgary

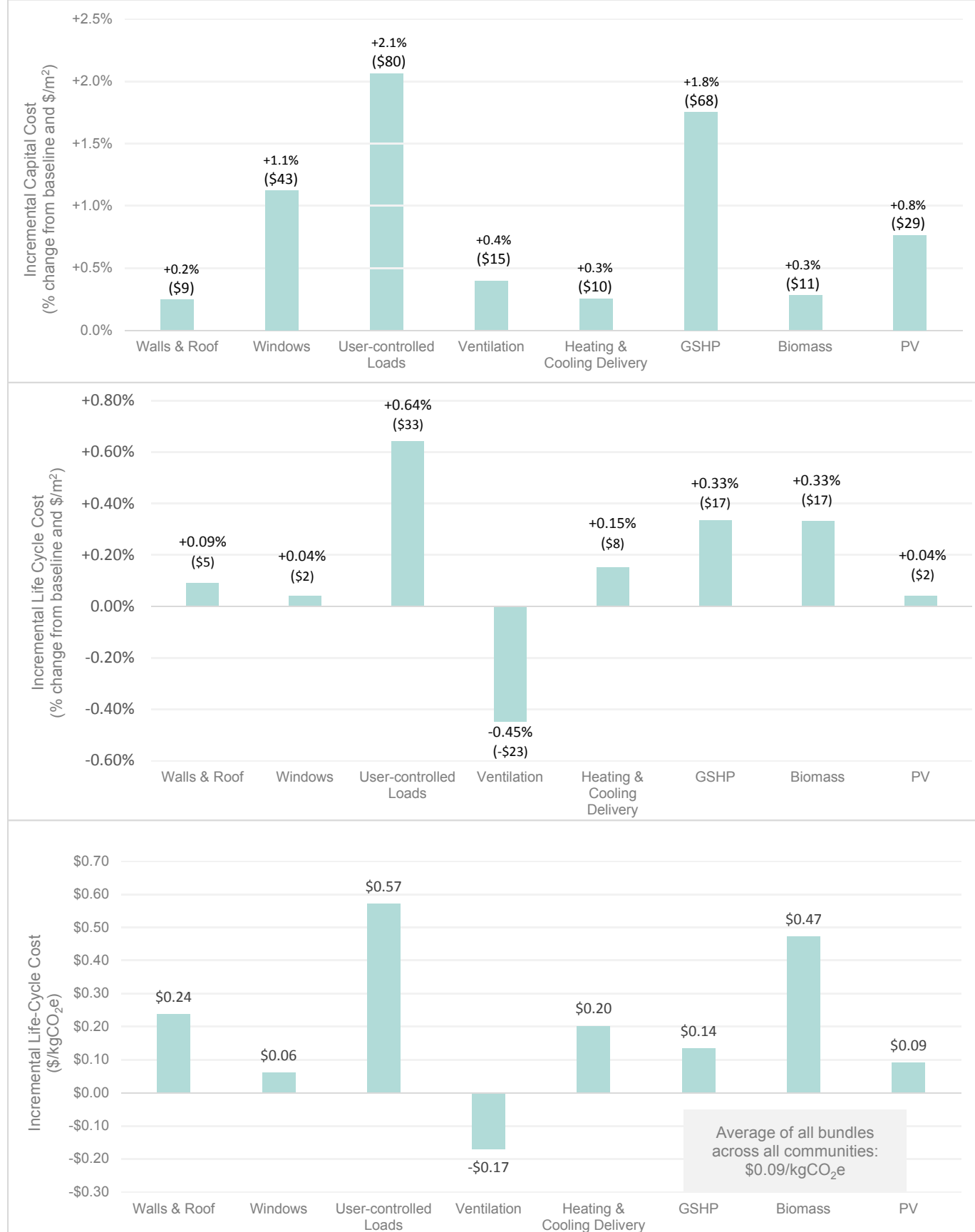


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Mid-Rise Multi-Unit Residential, Vancouver

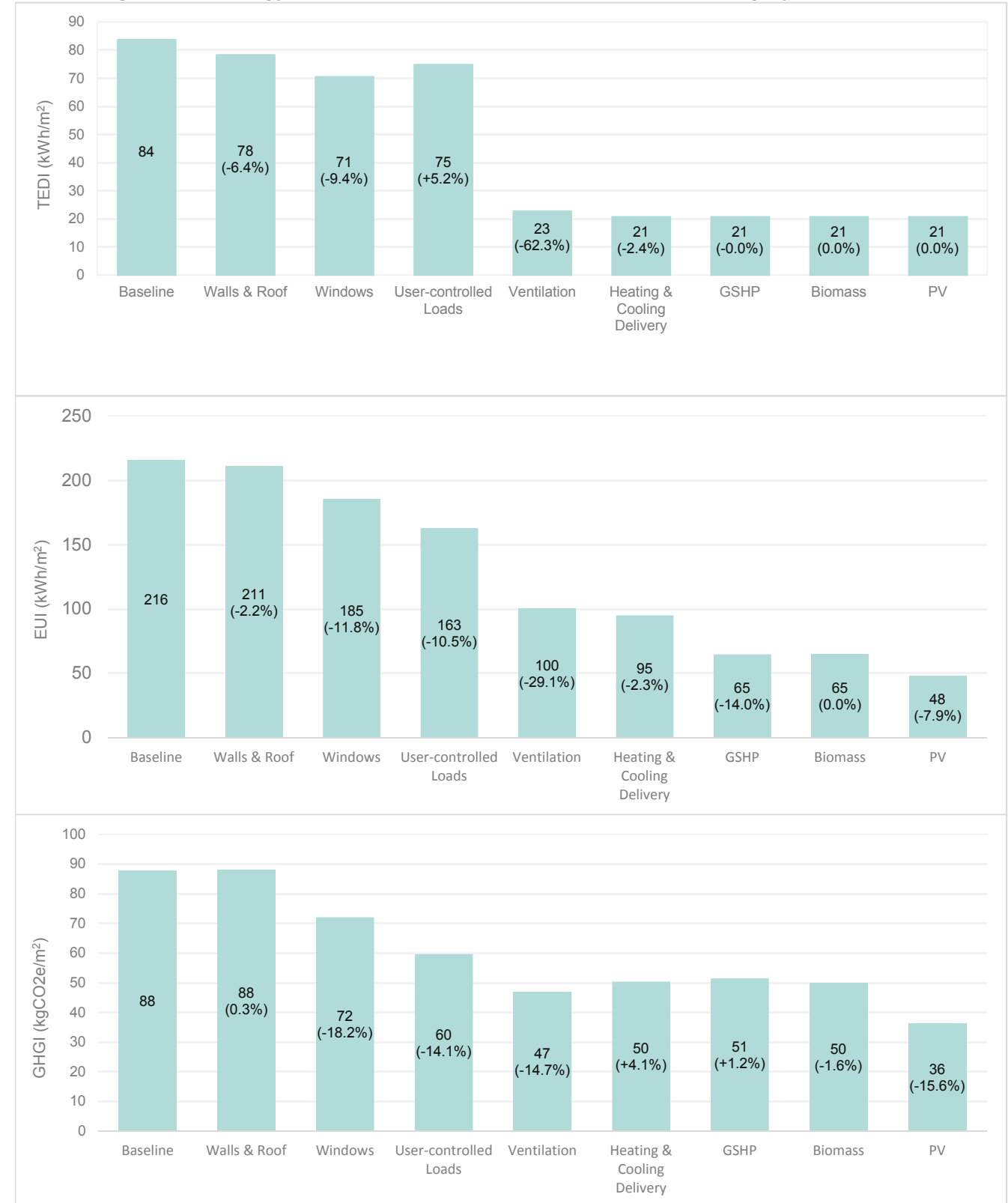


Cascading Bundle Financial Results: Mid-Rise Multi-Unit Residential, Vancouver

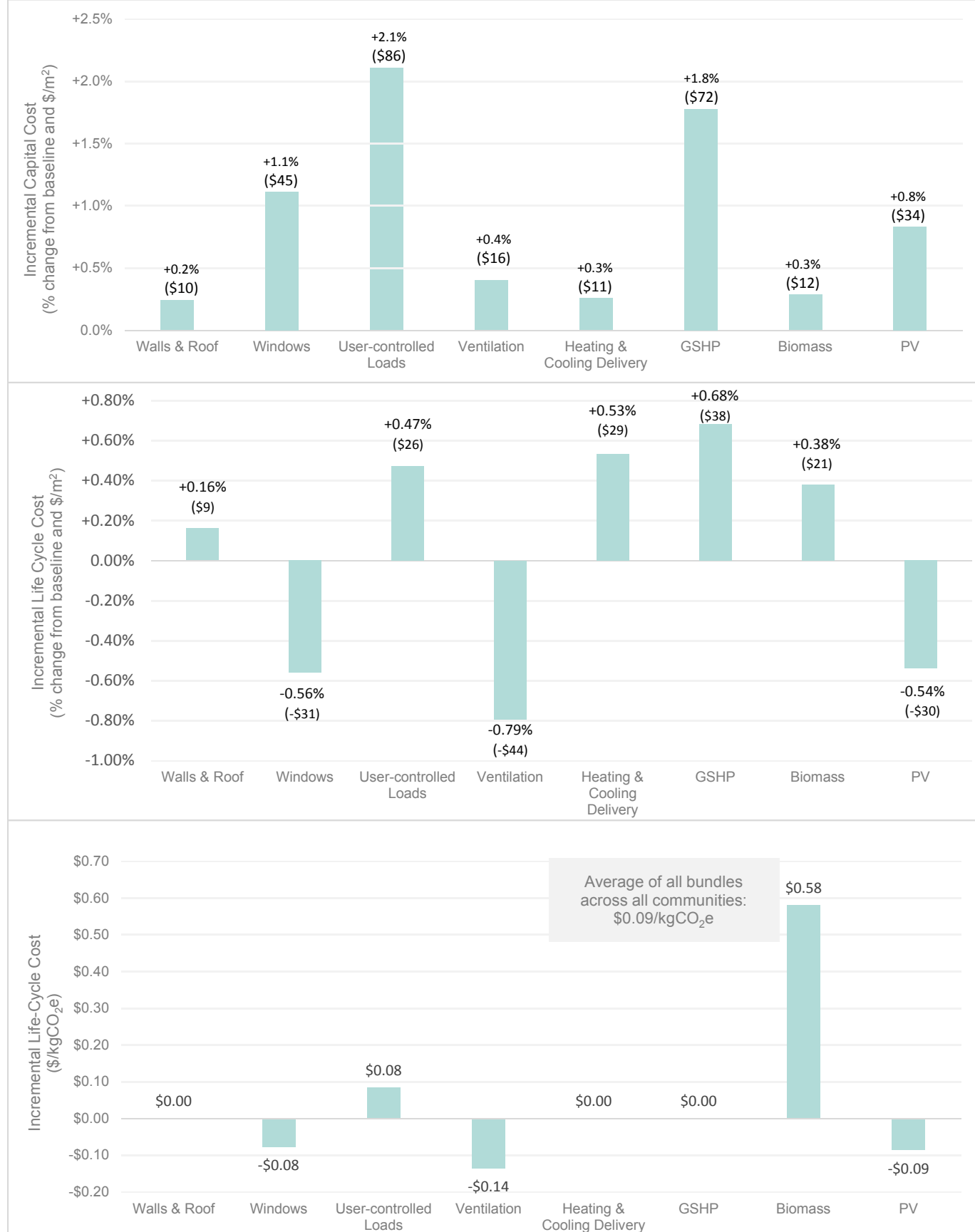


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Mid-Rise Multi-Unit Residential, Calgary

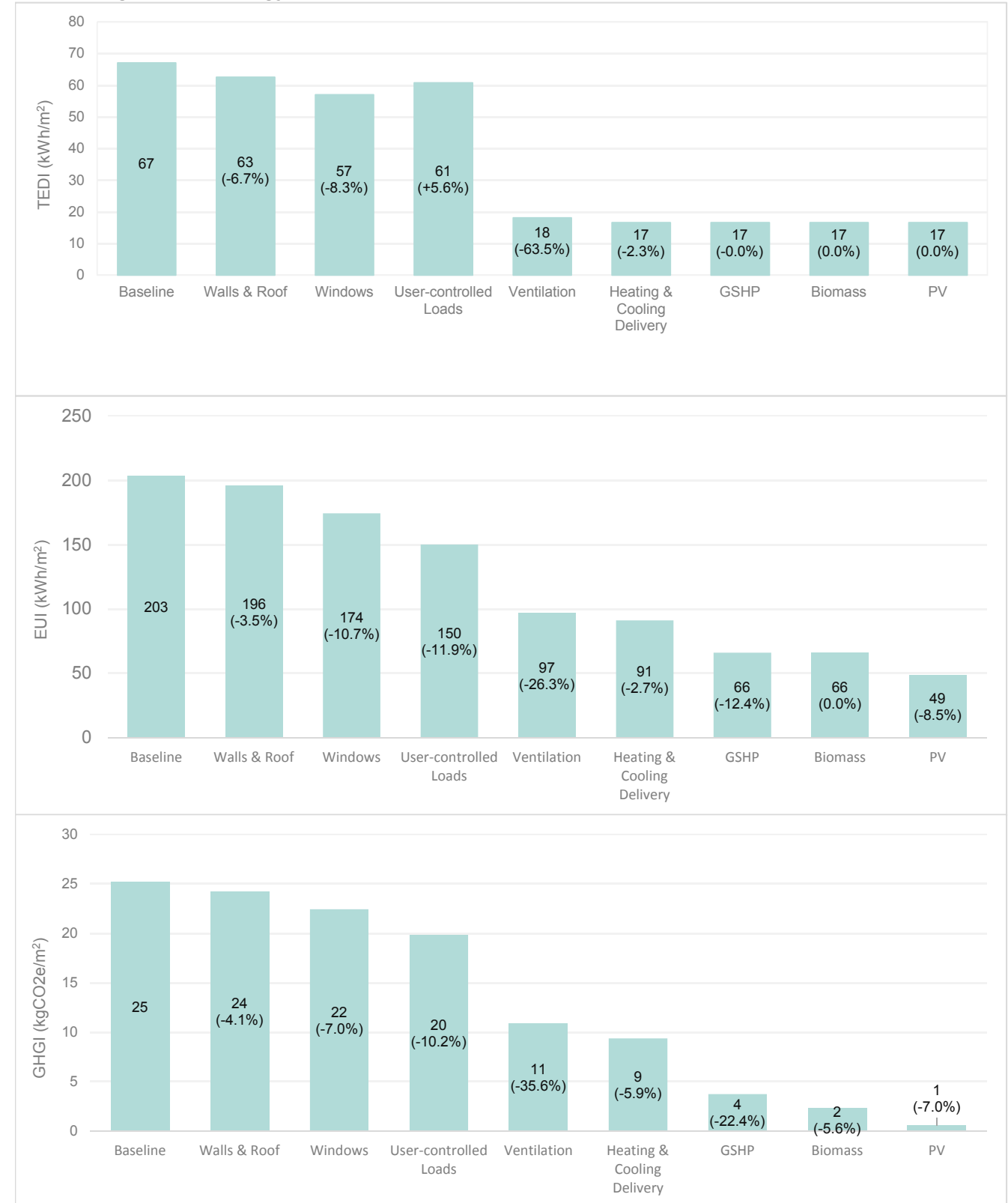


Cascading Bundle Financial Results: Mid-Rise Multi-Unit Residential, Calgary

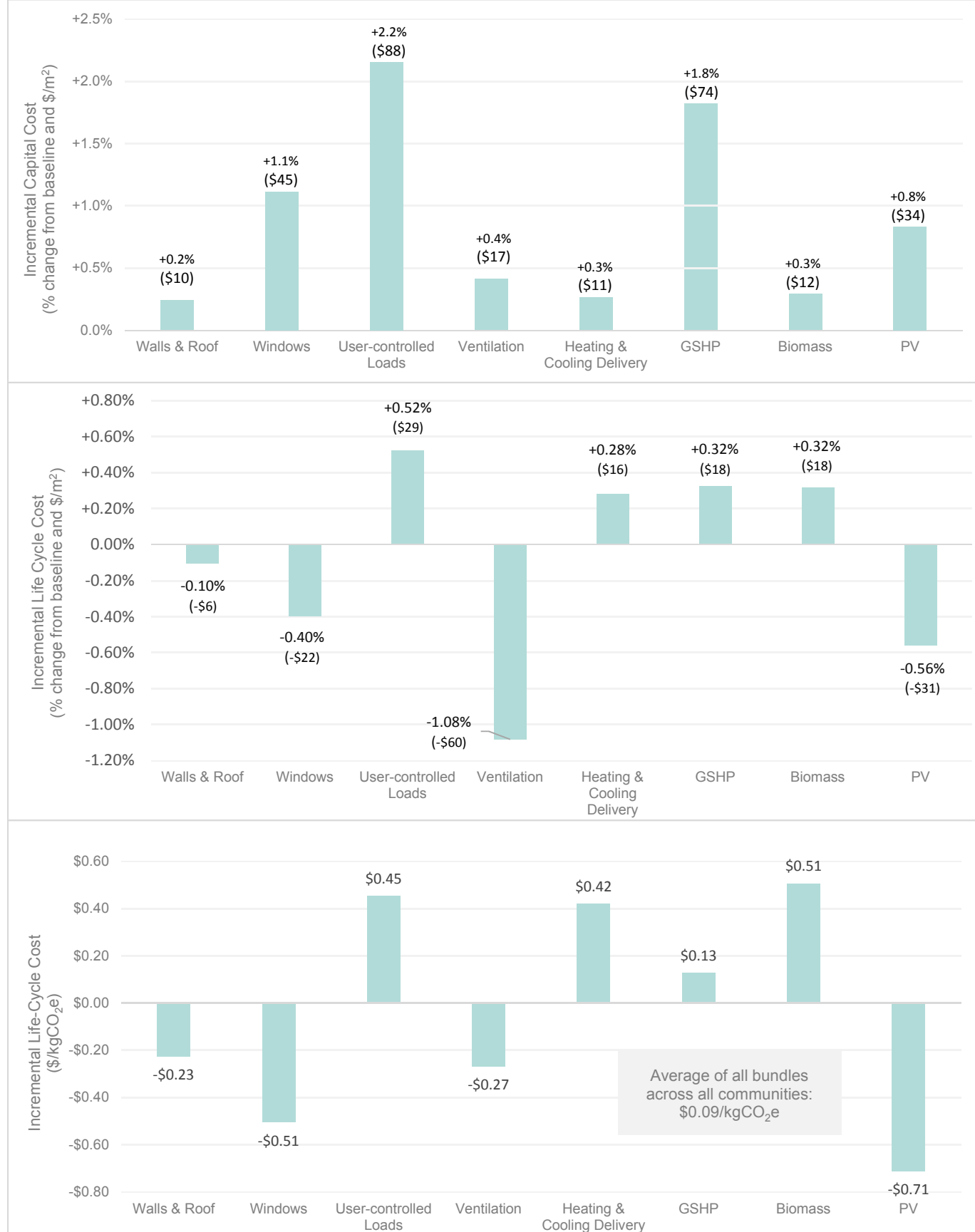


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Mid-Rise Multi-Unit Residential, Toronto

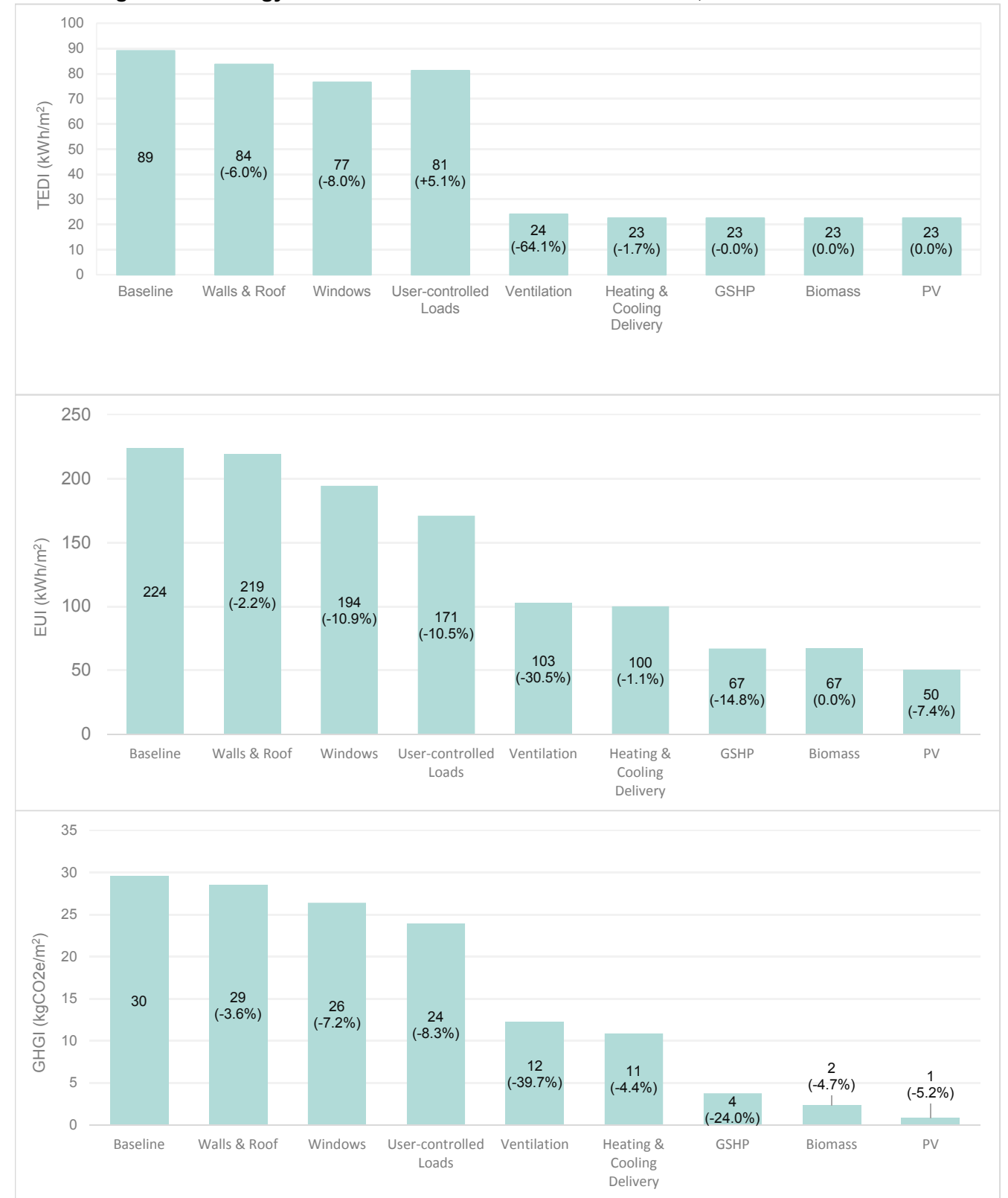


Cascading Bundle Financial Results: Mid-Rise Multi-Unit Residential, Toronto

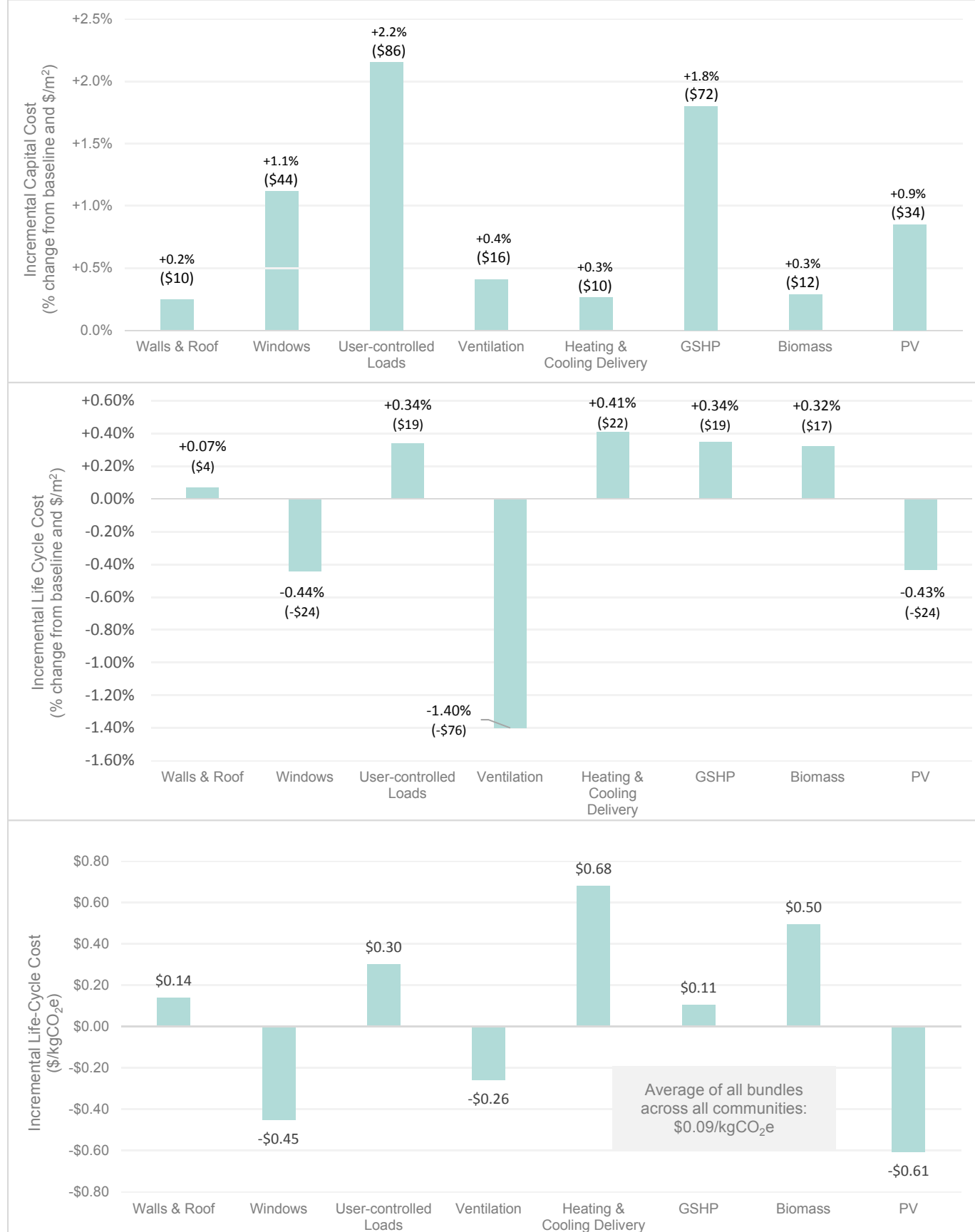


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Mid-Rise Multi-Unit Residential, Ottawa

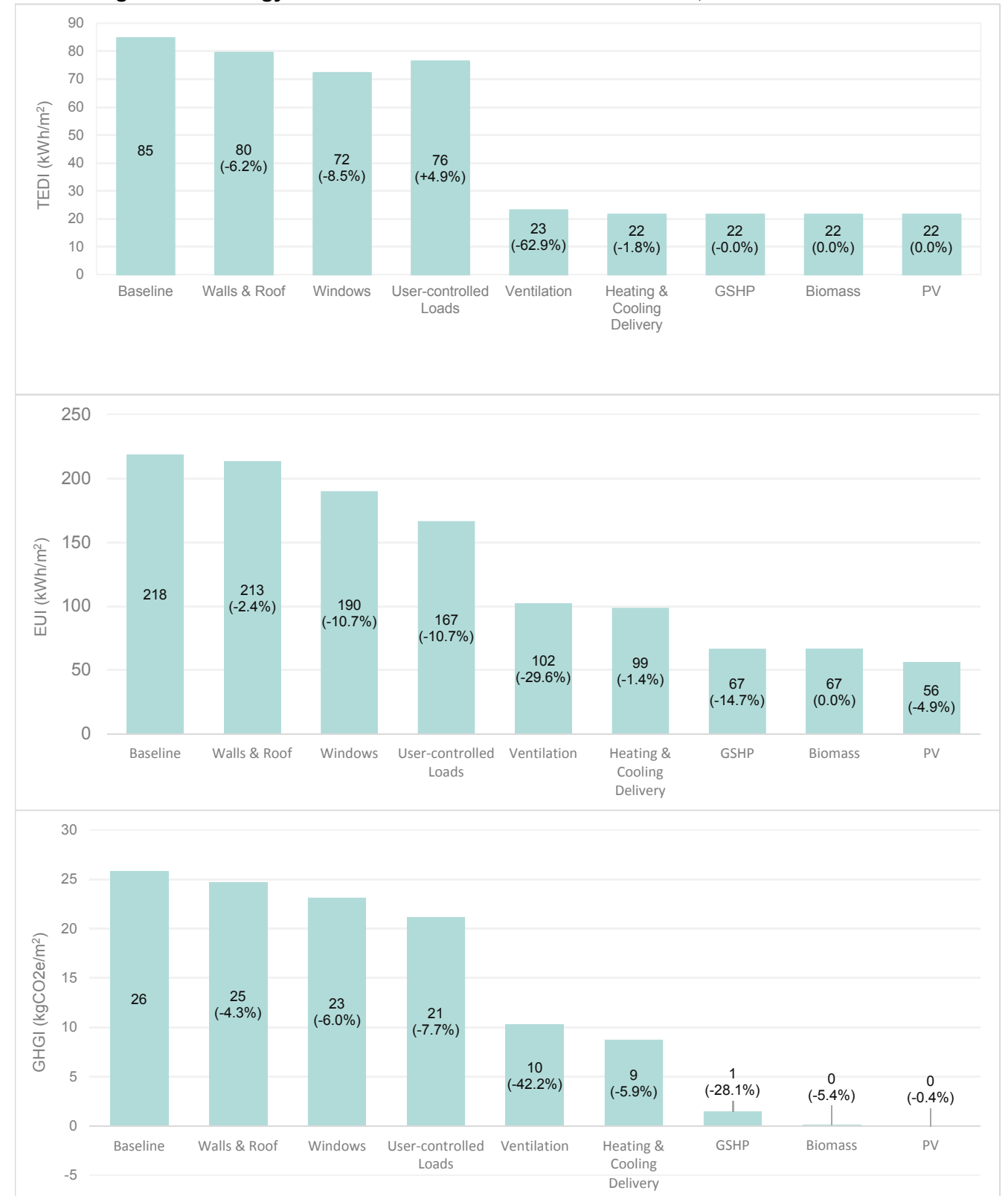


Cascading Bundle Financial Results: Mid-Rise Multi-Unit Residential, Ottawa

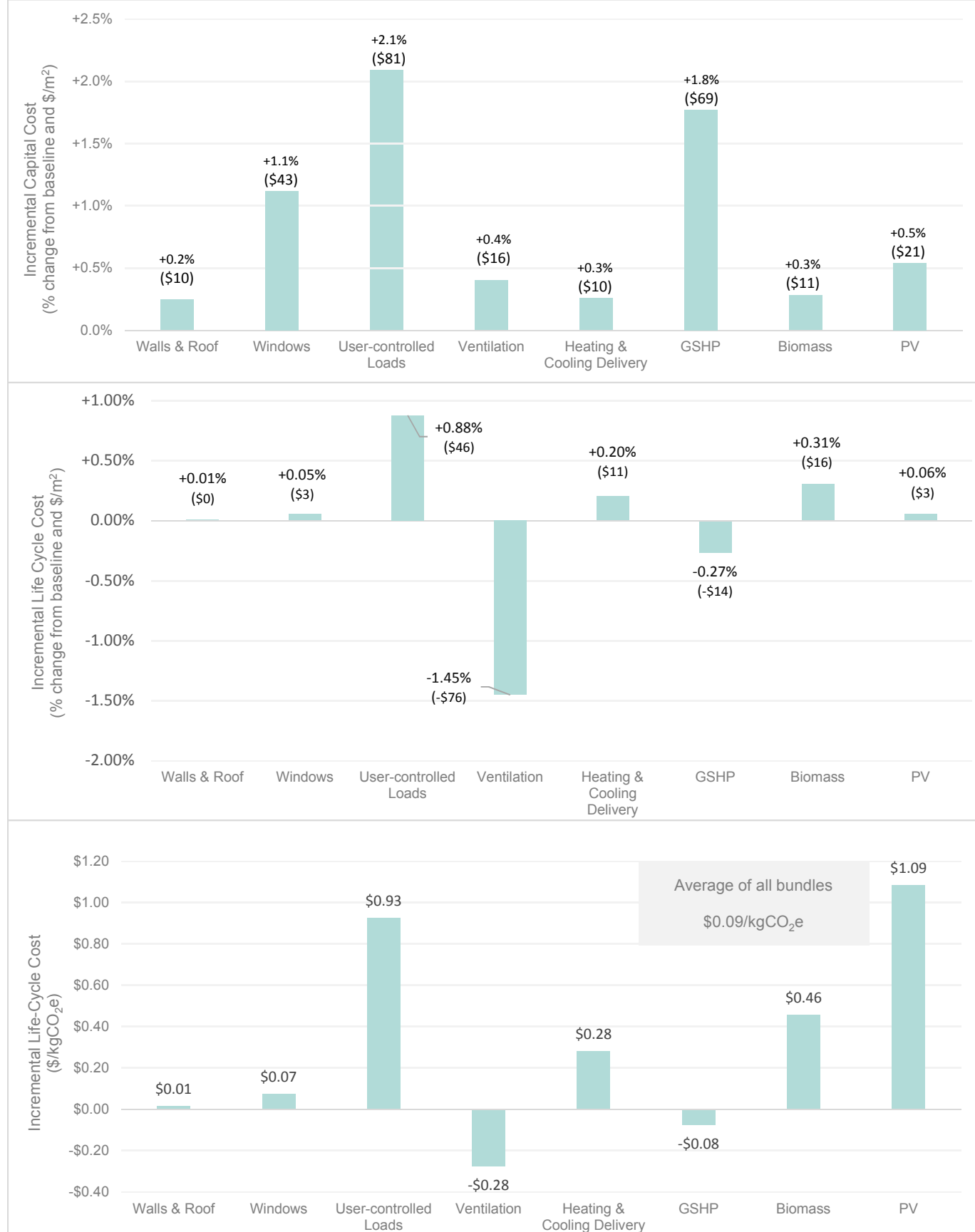


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Mid-Rise Multi-Unit Residential, Montreal

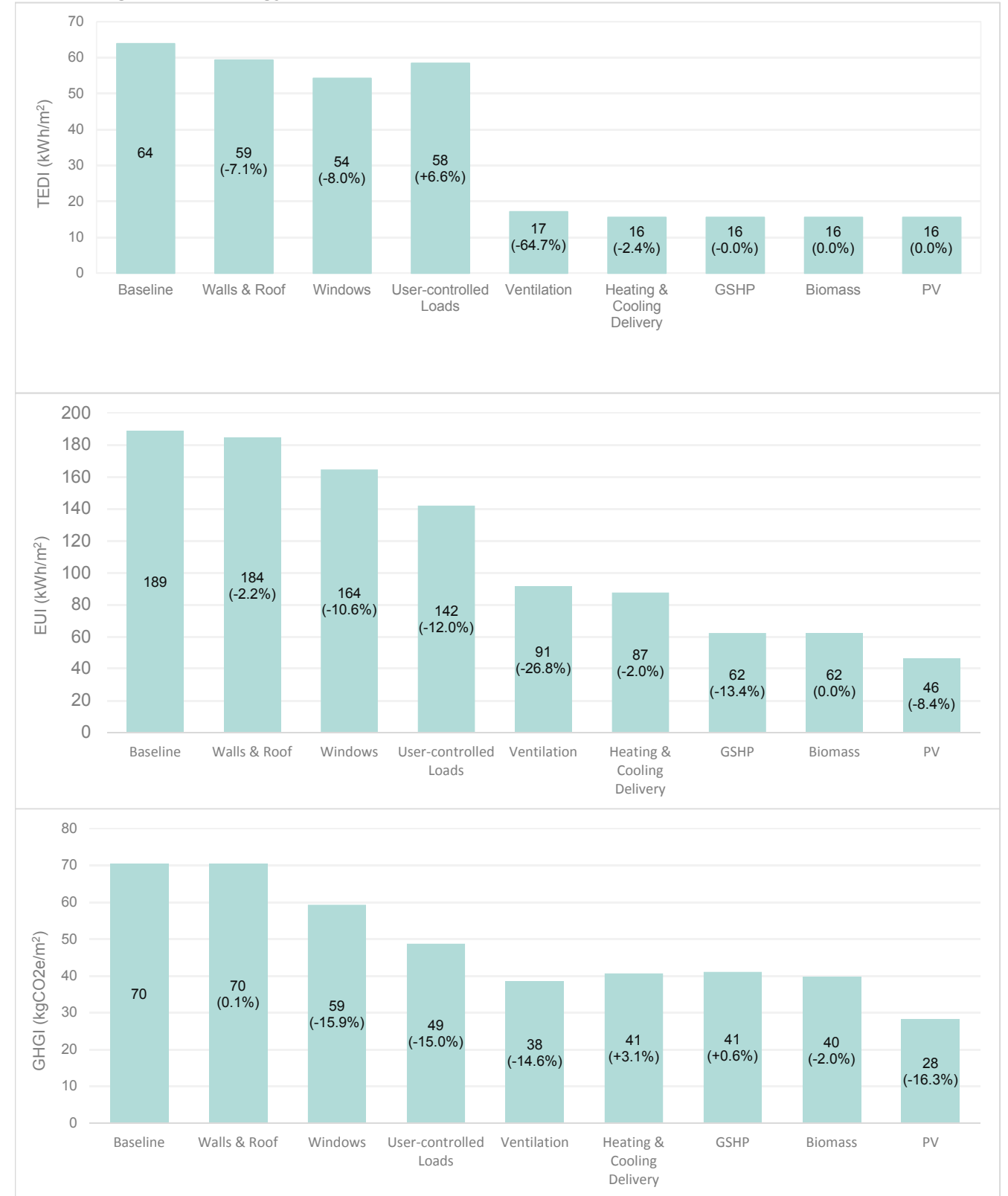


Cascading Bundle Financial Results: Mid-Rise Multi-Unit Residential, Montreal

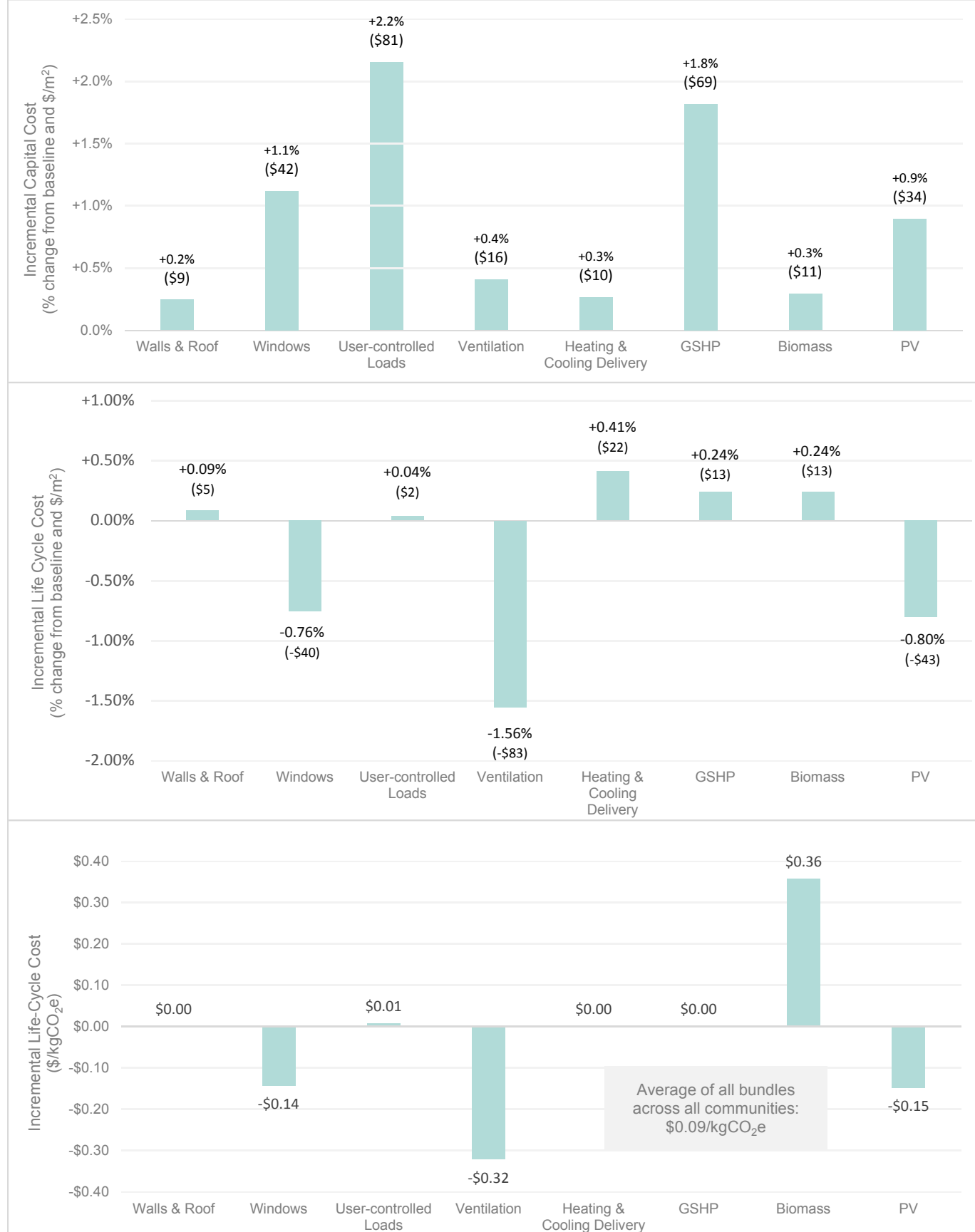


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Mid-Rise Multi-Unit Residential, Halifax

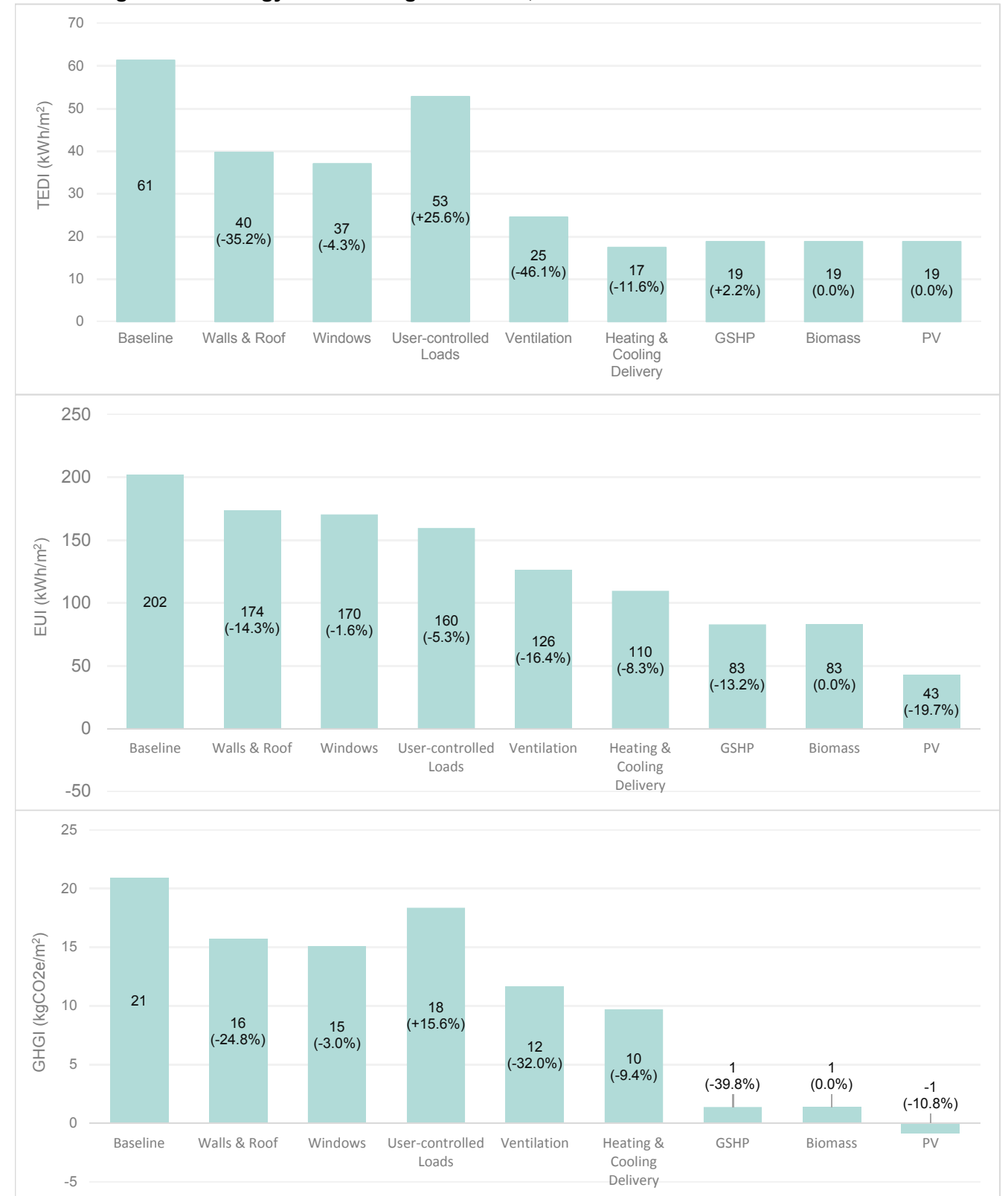


Cascading Bundle Financial Results: Mid-Rise Multi-Unit Residential, Halifax

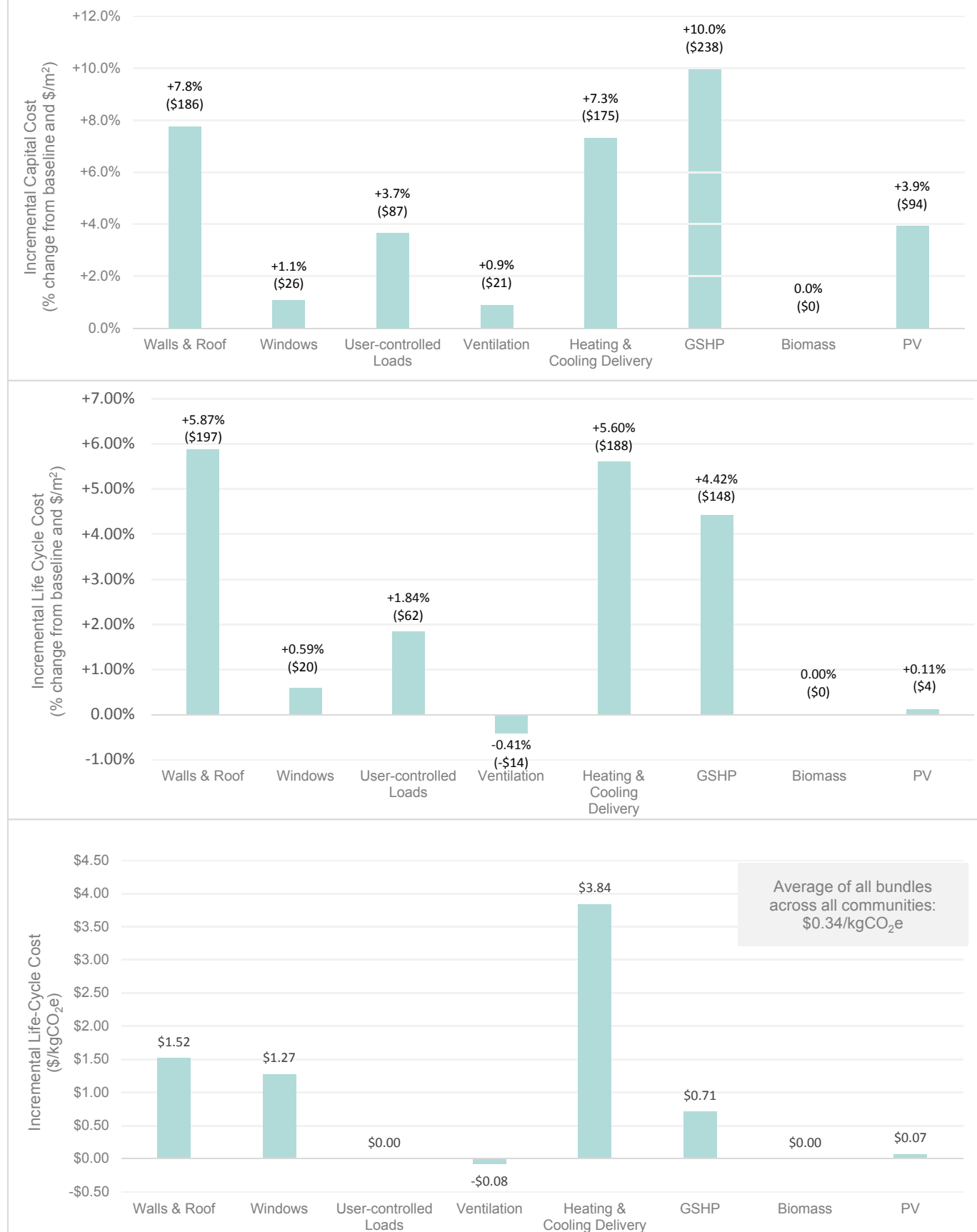


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Big Box Retail, Vancouver



Cascading Bundle Financial Results: Big Box Retail, Vancouver

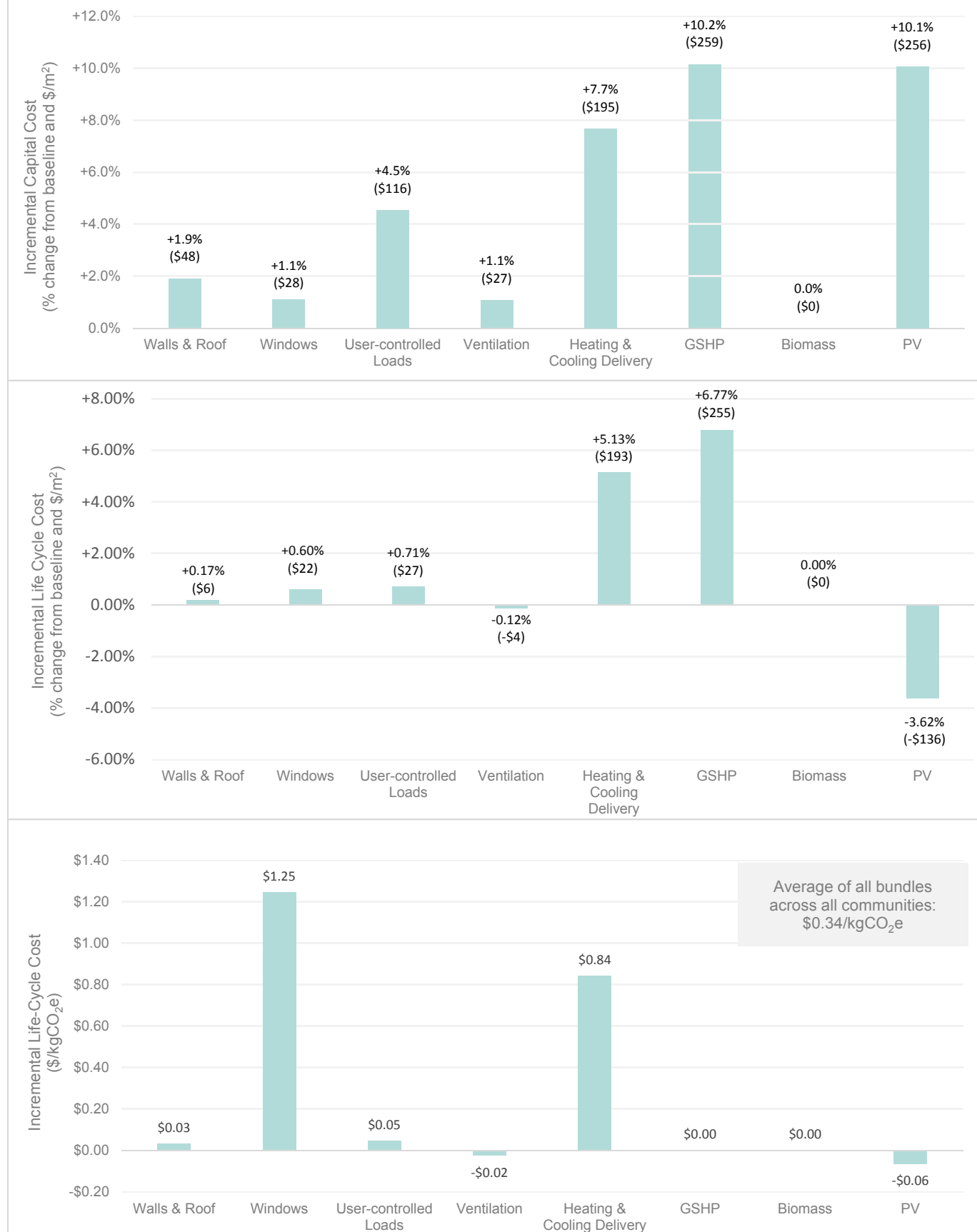


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Big Box Retail, Calgary

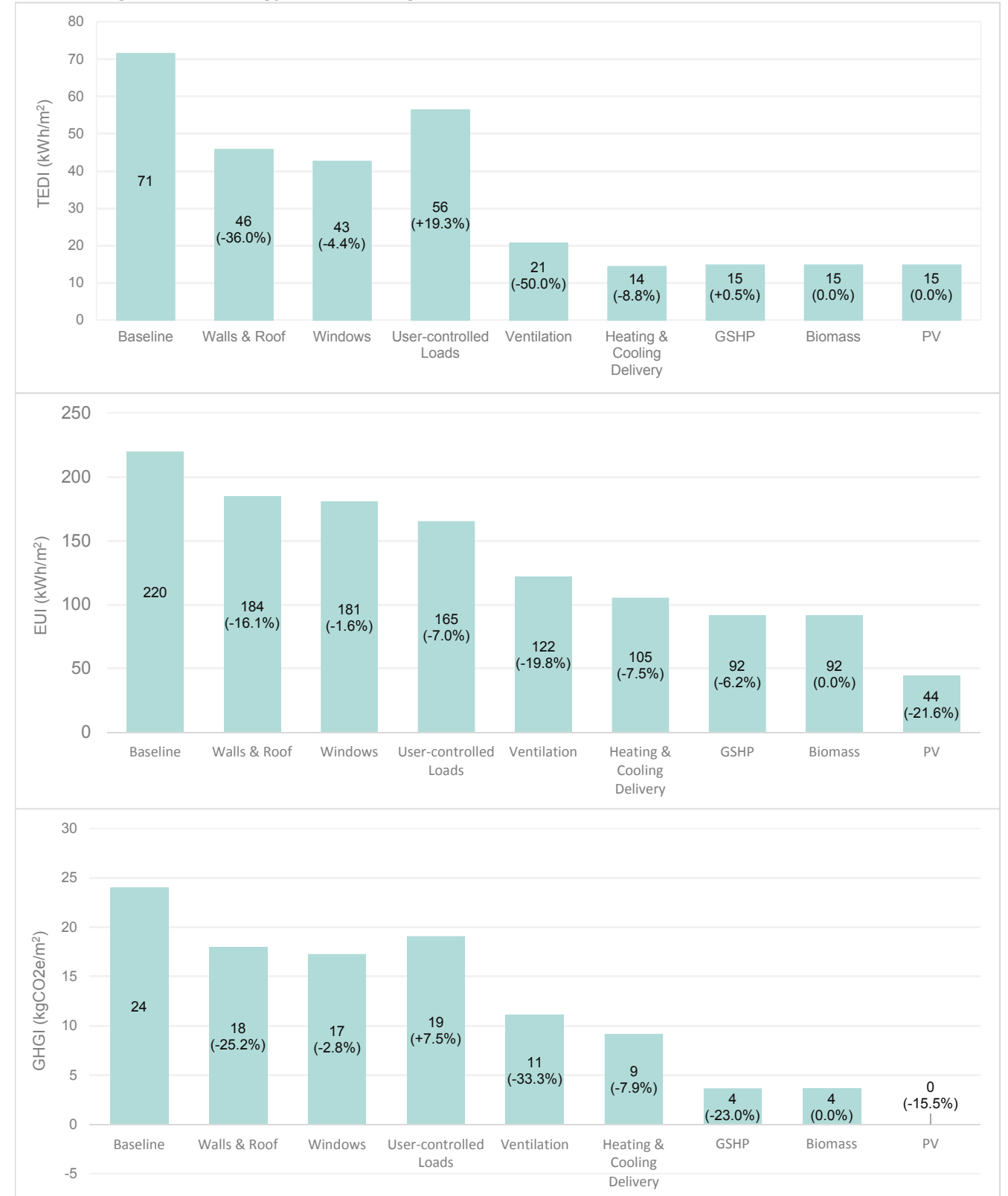


Cascading Bundle Financial Results: Big Box Retail, Calgary

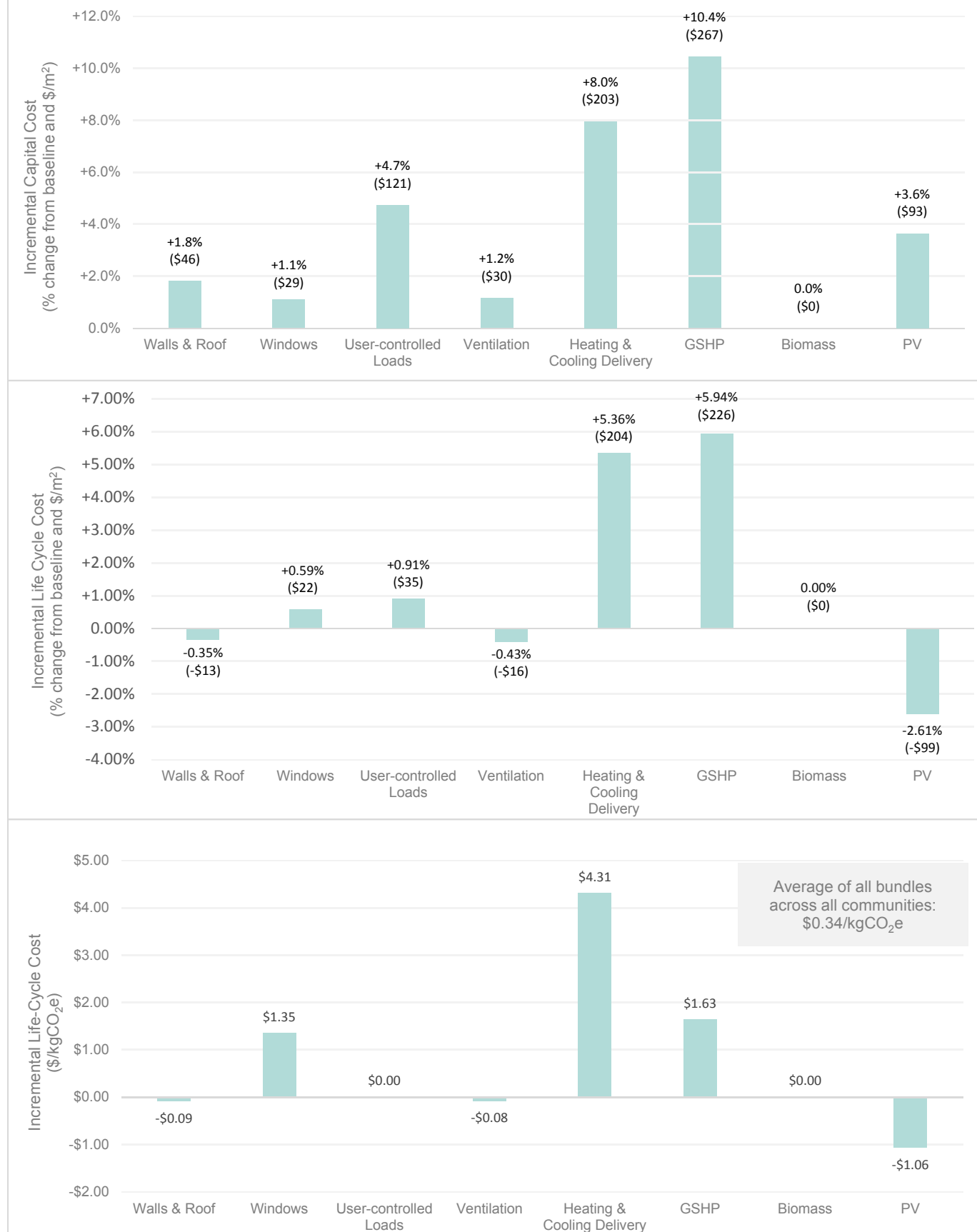


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Big Box Retail, Toronto

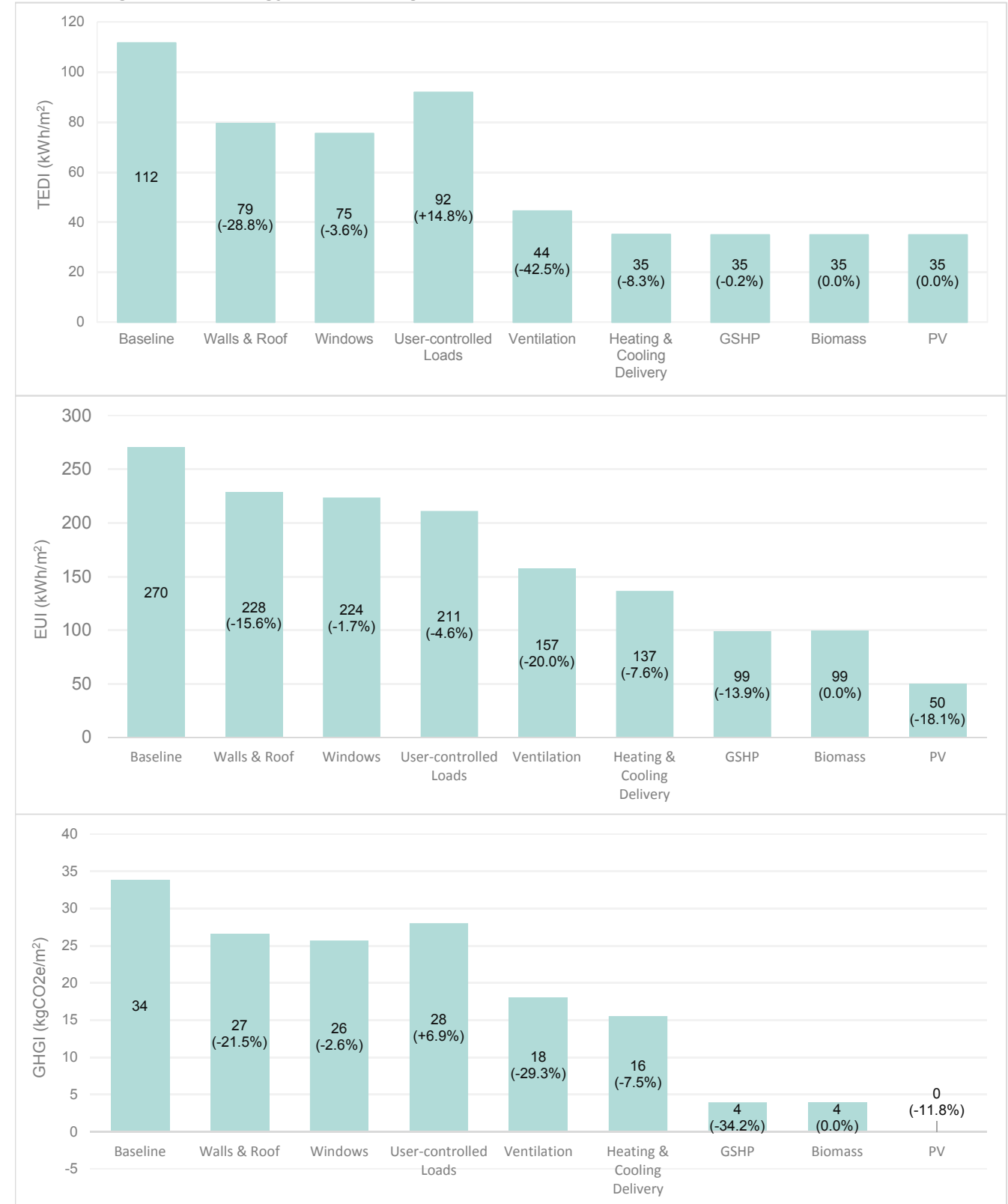


Cascading Bundle Financial Results: Big Box Retail, Toronto

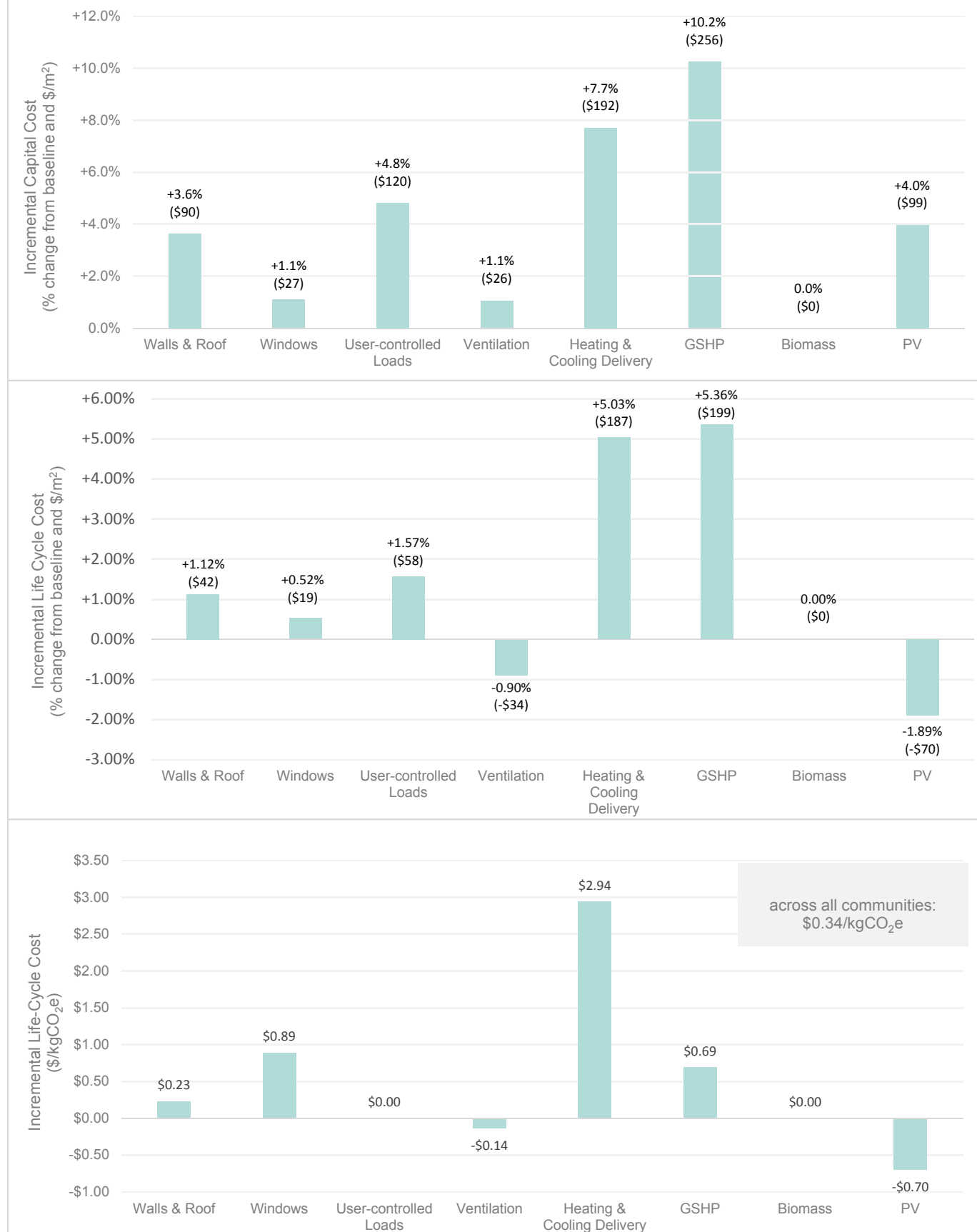


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Big Box Retail, Ottawa

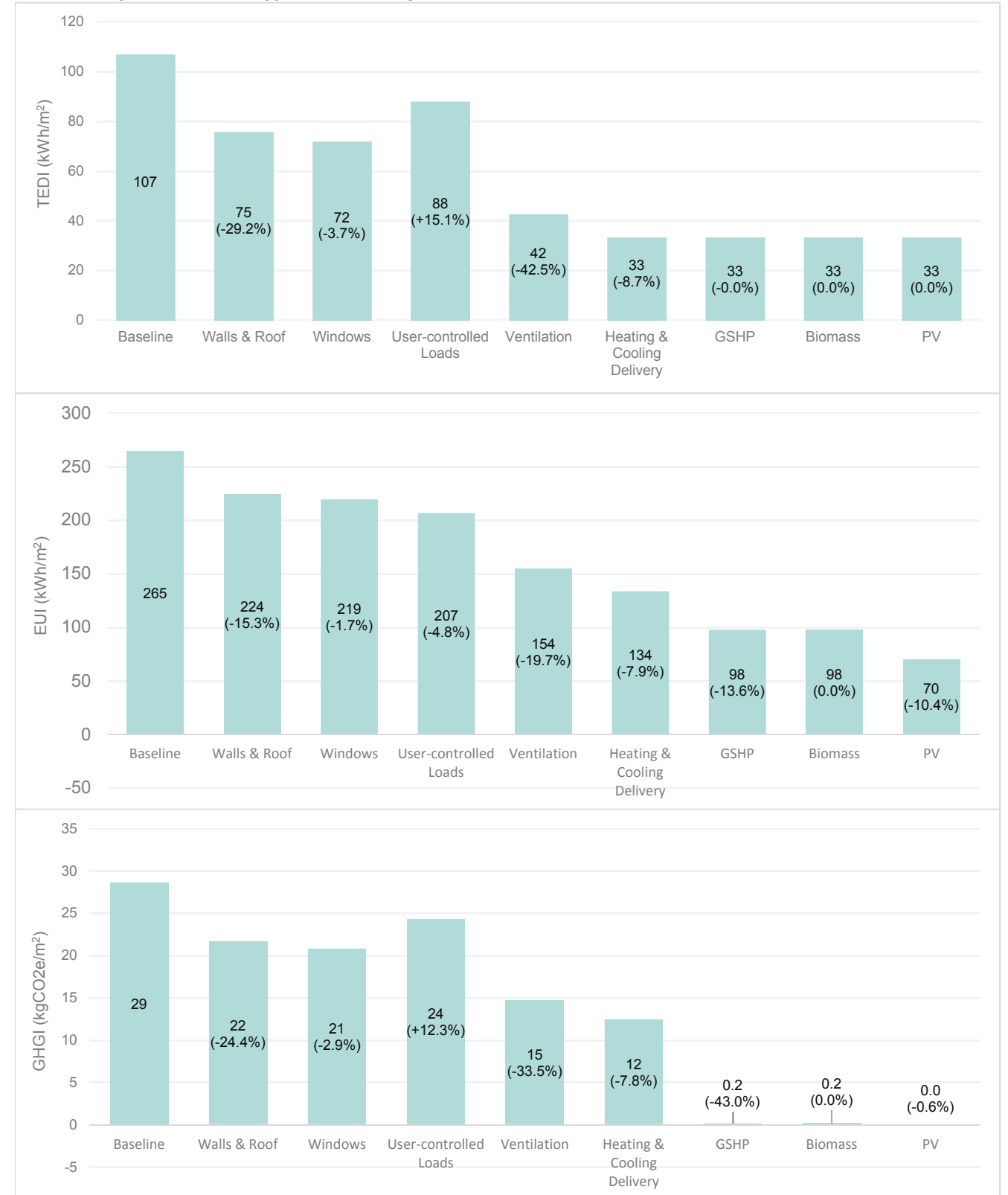


Cascading Bundle Financial Results: Big Box Retail, Ottawa

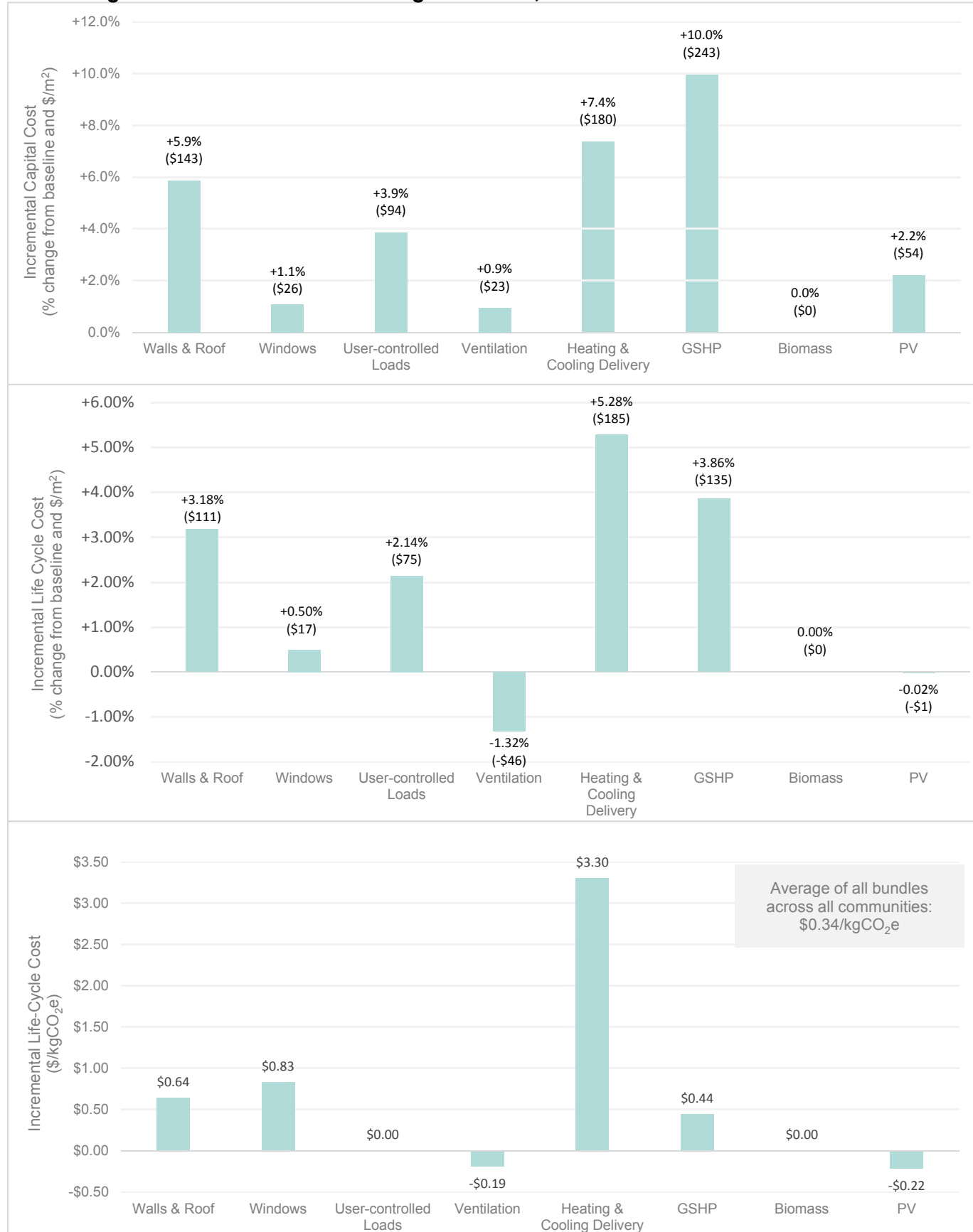


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Big Box Retail, Montreal

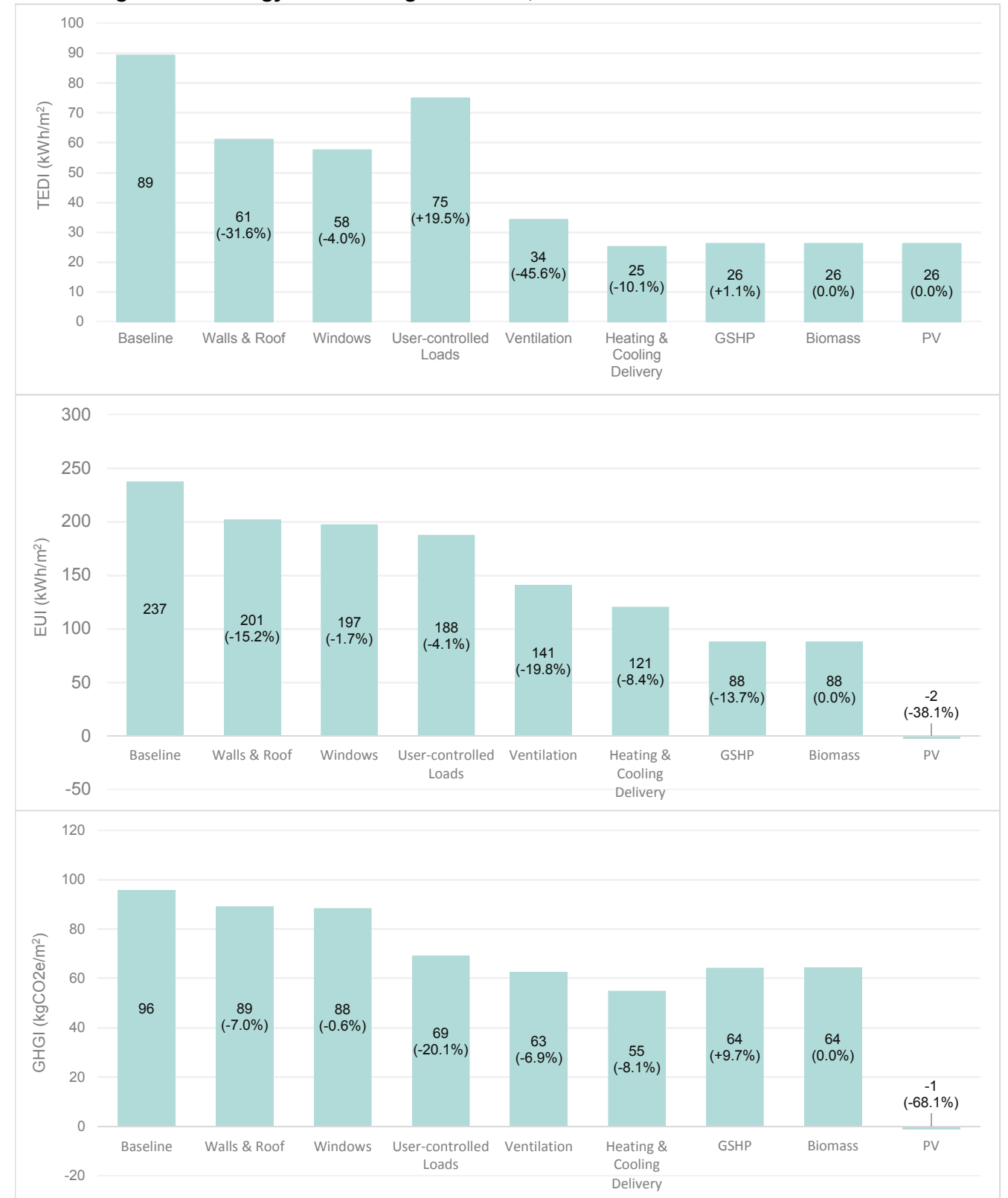


Cascading Bundle Financial Results: Big Box Retail, Montreal

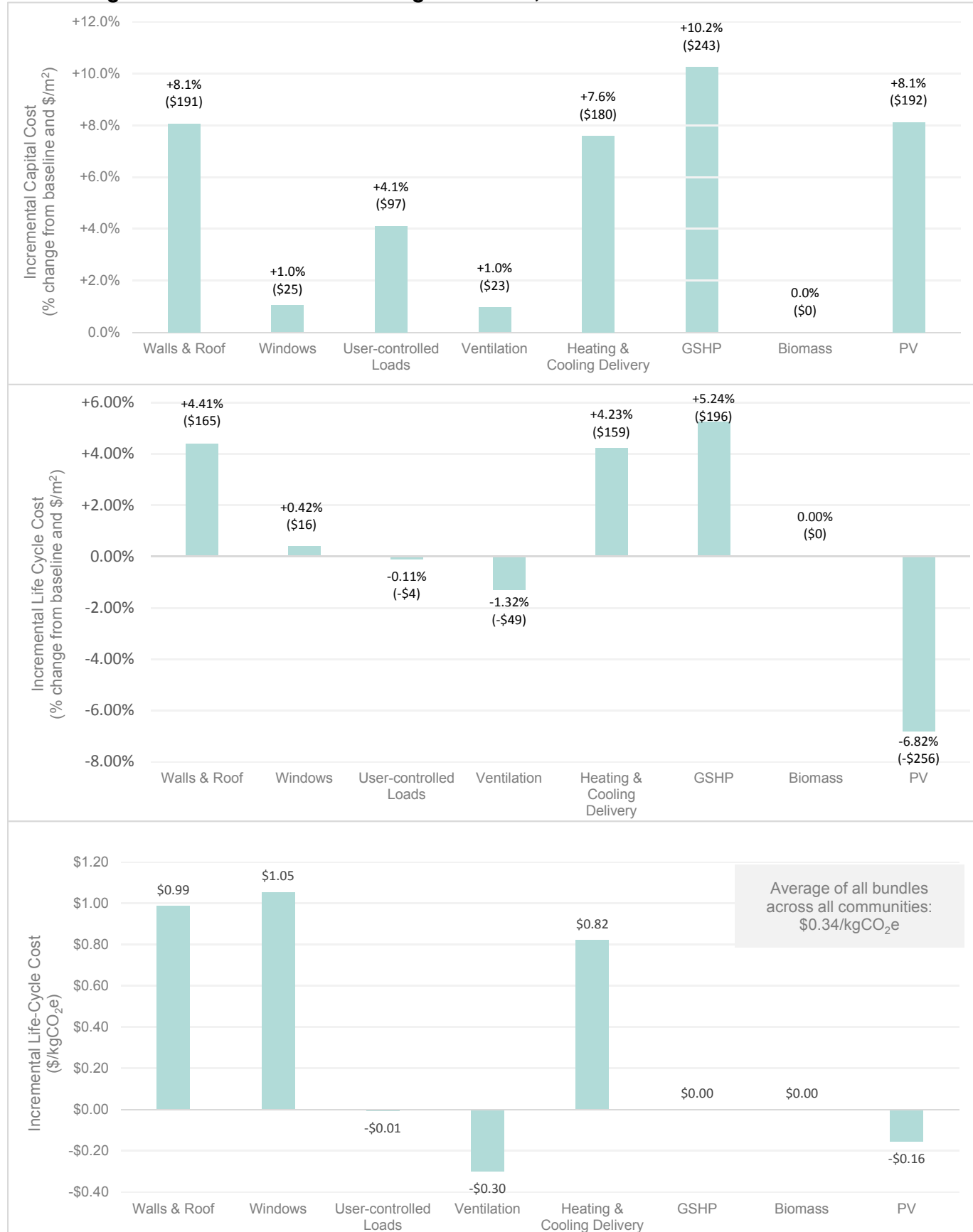


CaGBC – Zero Carbon Buildings Study

Cascading Bundle Energy Results: Big Box Retail, Halifax



Cascading Bundle Financial Results: Big Box Retail, Halifax



B-3 SENSITIVITY ANALYSIS

MID-RISE OFFICE - VANCOUVER

RETScreen - Sensitivity & Risk Analysis

Subscriber: WSP Canada Group Limited - Professional

Sensitivity analysis

Perform analysis on: Net Present Value (NPV)
 Sensitivity range: 50%
 Threshold: 0 \$

Initial costs

| Fuel cost - proposed case | 25.0% | 50.0% | 75.0% | 100.0% | 125.0% | 150.0% |
|---------------------------|-----------|-----------|----------------|------------|------------|------------|
| Initial costs | 2,517,675 | 3,776,513 | 5,035,350 | 6,294,188 | 7,553,025 | 8,811,863 |
| NPV | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% | 75.0% |
| 95,880 | 5,716,474 | 4,457,636 | 3,198,799 | 1,939,961 | 681,124 | -440,067 |
| 143,819 | 4,595,283 | 3,336,445 | 2,077,608 | 818,770 | -440,067 | -1,561,258 |
| 191,759 | 3,474,092 | 2,215,254 | 956,417 | -302,421 | -1,561,258 | -2,682,449 |
| 239,699 | 2,352,901 | 1,094,063 | -164,774 | -1,423,612 | -2,682,449 | -3,803,640 |
| 287,639 | 1,231,710 | -27,127 | -1,285,965 | -2,544,802 | -3,803,640 | -5,000,000 |

Fuel cost - proposed case

| Fuel cost - base case | 25.0% | 50.0% | 75.0% | 100.0% | 125.0% | 150.0% |
|-----------------------|------------|------------|----------------|------------|------------|------------|
| 95,880 | 143,819 | 191,759 | 239,699 | 287,639 | 335,579 | 383,519 |
| -50.0% | -25.0% | 0.0% | 25.0% | 50.0% | 75.0% | 100.0% |
| 206,516 | -1,631,079 | -2,752,270 | -3,873,460 | -4,994,651 | -6,115,842 | -7,237,033 |
| 309,774 | 783,860 | -337,331 | -1,458,522 | -2,579,713 | -3,700,904 | -4,822,095 |
| 413,031 | 3,198,799 | 2,077,608 | 956,417 | -164,774 | -1,285,965 | -2,571,930 |
| 516,289 | 5,613,737 | 4,492,546 | 3,371,355 | 2,250,165 | 1,128,974 | 16,786 |
| 619,547 | 8,028,676 | 6,907,485 | 5,786,294 | 4,665,103 | 3,543,912 | 2,422,721 |

GHG reduction credit rate

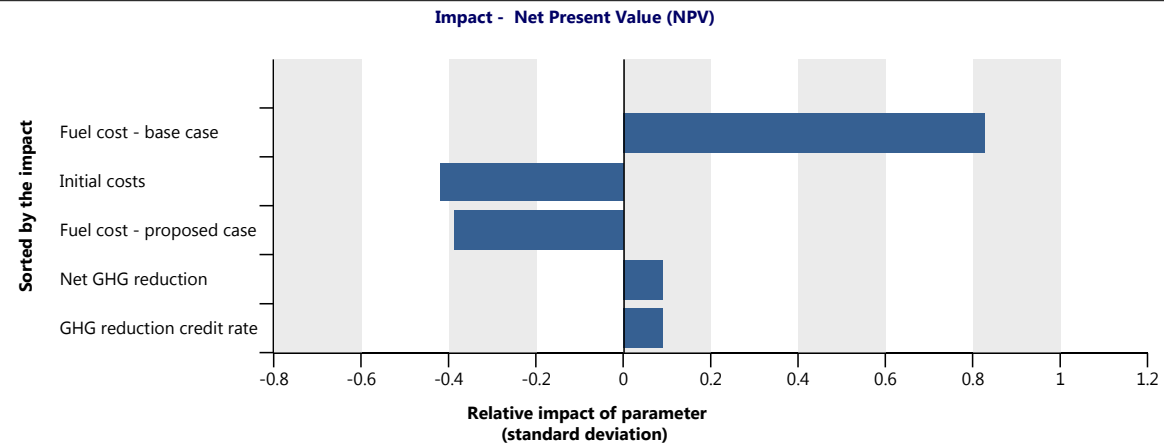
| None | 25.0% | 50.0% | 75.0% | 100.0% | 125.0% | 150.0% |
|---------|---------|----------------|-----------|-----------|-----------|-----------|
| 26.10 | 39.14 | 52.19 | 65.24 | 78.29 | 91.34 | 104.38 |
| -50.0% | -25.0% | 0.0% | 25.0% | 50.0% | 75.0% | 100.0% |
| 426,512 | 691,464 | 956,417 | 1,221,369 | 1,486,322 | 1,751,275 | 2,016,228 |

+ Add analysis

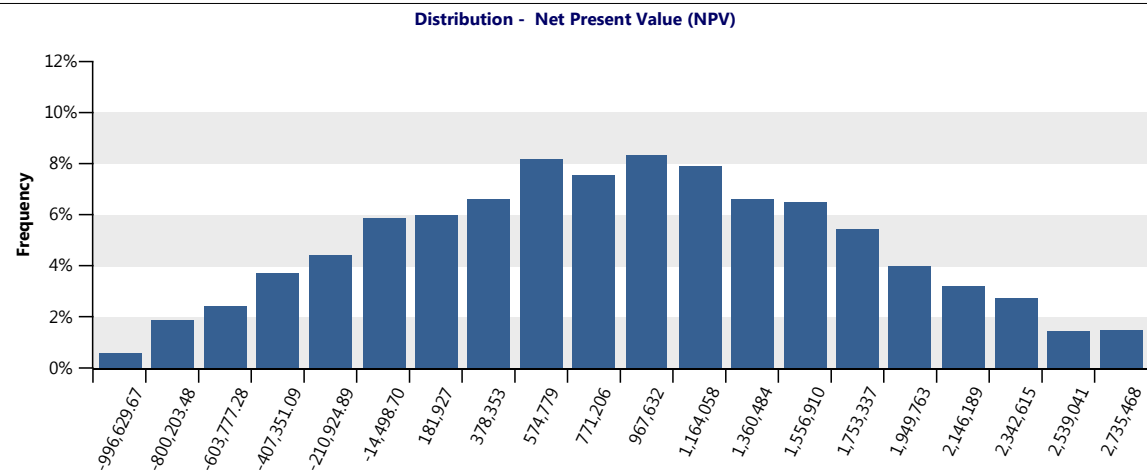
Risk analysis

Perform analysis on Net Present Value (NPV)
 Number of combinations 3000
 Random seed No

| Parameter | Unit | Value | Range (+/-) | Minimum | Maximum |
|-------------------------------------|---------------------|-----------|-------------|-----------|-----------|
| Initial costs | \$ | 5,035,350 | 25% | 3,776,513 | 6,294,188 |
| Fuel cost - proposed case | \$ | 191,759 | 25% | 143,819 | 239,699 |
| Fuel cost - base case | \$ | 413,031 | 25% | 309,774 | 516,289 |
| Net GHG reduction - credit duration | tCO ₂ | 9,866 | 25% | 7,400 | 12,333 |
| GHG reduction credit rate | \$/tCO ₂ | 52.19 | 25% | 39.14 | 65.24 |



| | | |
|------------------------------------|----|-----------|
| Median | \$ | 971,204 |
| Level of risk | % | 5% |
| Minimum within level of confidence | \$ | -996,831 |
| Maximum within level of confidence | \$ | 2,931,988 |



MID-RISE OFFICE - CALGARY

RETScreen - Sensitivity & Risk Analysis

Subscriber: WSP Canada Group Limited - Professional

Sensitivity analysis

Perform analysis on Net Present Value (NPV)
 Sensitivity range 50%
 Threshold 0 \$

Initial costs \$ Initial costs

| Fuel cost - proposed case | | 2,548,328 | 3,822,492 | 5,096,656 | 6,370,820 | 7,644,984 |
|---------------------------|--------|------------|-----------|------------------|-----------|-----------|
| \$ | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% |
| 81,770 | -50.0% | 10,079,382 | 8,805,218 | 7,531,054 | 6,256,890 | 4,982,726 |
| 122,655 | -25.0% | 9,123,189 | 7,849,025 | 6,574,861 | 5,300,697 | 4,026,533 |
| 163,539 | 0.0% | 8,166,996 | 6,892,832 | 5,618,668 | 4,344,504 | 3,070,340 |
| 204,424 | 25.0% | 7,210,802 | 5,936,638 | 4,662,474 | 3,388,310 | 2,114,146 |
| 245,309 | 50.0% | 6,254,609 | 4,980,445 | 3,706,281 | 2,432,117 | 1,157,953 |

Fuel cost - proposed case \$ Fuel cost - proposed case

| Fuel cost - base case | | 81,770 | 122,655 | 163,539 | 204,424 | 245,309 |
|-----------------------|--------|------------|------------|------------------|-----------|-----------------|
| \$ | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% |
| 173,635 | -50.0% | 3,470,171 | 2,513,978 | 1,557,785 | 601,592 | -354,601 |
| 260,453 | -25.0% | 5,500,612 | 4,544,419 | 3,588,226 | 2,632,033 | 1,675,840 |
| 347,270 | 0.0% | 7,531,054 | 6,574,861 | 5,618,668 | 4,662,474 | 3,706,281 |
| 434,088 | 25.0% | 9,561,495 | 8,605,302 | 7,649,109 | 6,692,916 | 5,736,723 |
| 520,905 | 50.0% | 11,591,936 | 10,635,743 | 9,679,550 | 8,723,357 | 7,767,164 |

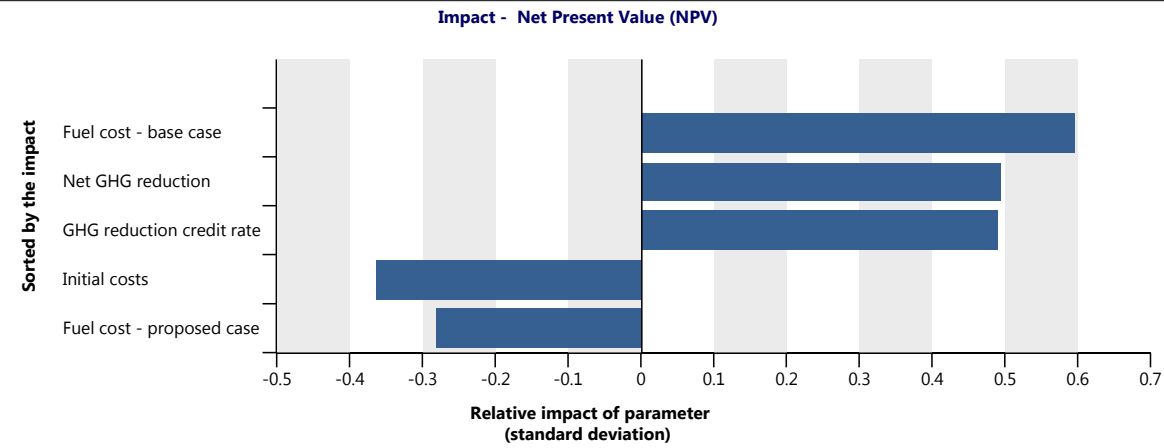
GHG reduction credit rate \$/tCO₂ GHG reduction credit rate

| None | | 26.10 | 39.14 | 52.19 | 65.24 | 78.29 |
|------|--|-----------|-----------|------------------|-----------|-----------|
| | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% |
| 0.0% | | 2,289,794 | 3,954,231 | 5,618,668 | 7,283,104 | 8,947,541 |

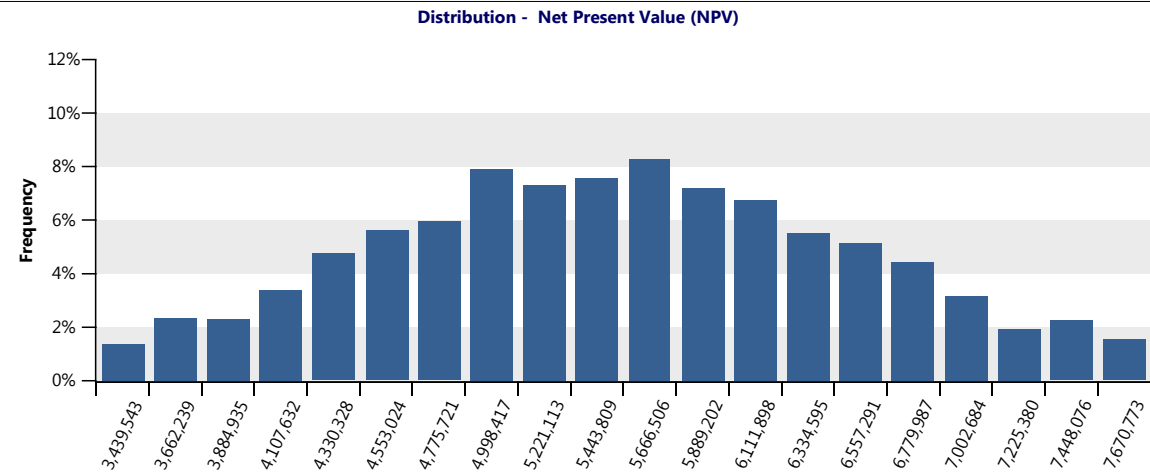
Risk analysis

Perform analysis on Net Present Value (NPV)
 Number of combinations 3000
 Random seed No

| Parameter | Unit | Value | Range (+/-) | Minimum | Maximum |
|-------------------------------------|---------------------|-----------|-------------|-----------|-----------|
| Initial costs | \$ | 5,096,656 | 25% | 3,822,492 | 6,370,820 |
| Fuel cost - proposed case | \$ | 163,539 | 25% | 122,655 | 204,424 |
| Fuel cost - base case | \$ | 347,270 | 25% | 260,453 | 434,088 |
| Net GHG reduction - credit duration | tCO ₂ | 61,980 | 25% | 46,485 | 77,474 |
| GHG reduction credit rate | \$/tCO ₂ | 52.19 | 25% | 39.14 | 65.24 |



| | | |
|------------------------------------|----|-----------|
| Median | \$ | 5,624,895 |
| Level of risk | % | 5% |
| Minimum within level of confidence | \$ | 3,439,243 |
| Maximum within level of confidence | \$ | 7,893,559 |



MID-RISE OFFICE - TORONTO

RETScreen - Sensitivity & Risk Analysis

Subscriber: WSP Canada Group Limited - Professional

Sensitivity analysis

Perform analysis on Net Present Value (NPV)
 Sensitivity range 50%
 Threshold 0 \$

- Remove analysis

| | | Initial costs | | | | |
|---------------------------|--------|---------------|------------|------------------|-----------|-----------|
| Fuel cost - proposed case | | 2,546,339 | 3,819,509 | 5,092,678 | 6,365,848 | 7,639,017 |
| \$ | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% |
| 186,387 | -50.0% | 13,662,898 | 12,389,729 | 11,116,559 | 9,843,390 | 8,570,220 |
| 279,581 | -25.0% | 11,483,334 | 10,210,165 | 8,936,995 | 7,663,826 | 6,390,656 |
| 372,775 | 0.0% | 9,303,770 | 8,030,601 | 6,757,431 | 5,484,262 | 4,211,092 |
| 465,969 | 25.0% | 7,124,206 | 5,851,037 | 4,577,867 | 3,304,698 | 2,031,528 |
| 559,162 | 50.0% | 4,944,642 | 3,671,473 | 2,398,303 | 1,125,134 | -148,036 |

- Remove analysis

| | | Fuel cost - proposed case | | | | |
|-----------------------|--------|---------------------------|------------|------------------|------------|------------|
| Fuel cost - base case | | 186,387 | 279,581 | 372,775 | 465,969 | 559,162 |
| \$ | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% |
| 410,026 | -50.0% | 1,527,081 | -652,483 | -2,832,047 | -5,011,611 | -7,191,175 |
| 615,040 | -25.0% | 6,321,820 | 4,142,256 | 1,962,692 | -216,872 | -2,396,436 |
| 820,053 | 0.0% | 11,116,559 | 8,936,995 | 6,757,431 | 4,577,867 | 2,398,303 |
| 1,025,066 | 25.0% | 15,911,298 | 13,731,734 | 11,552,170 | 9,372,606 | 7,193,042 |
| 1,230,079 | 50.0% | 20,706,037 | 18,526,473 | 16,346,909 | 14,167,345 | 11,987,781 |

- Remove analysis

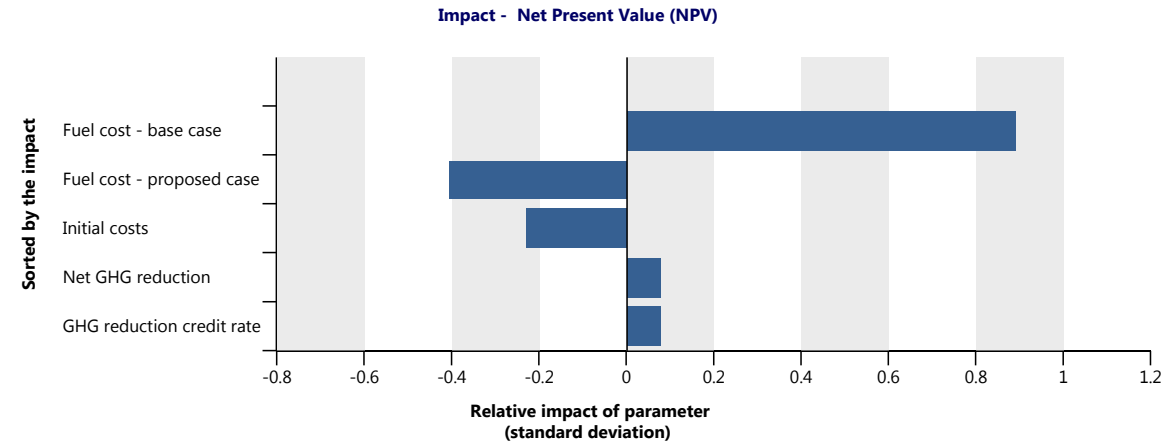
| | | GHG reduction credit rate | | | | |
|------|--|---------------------------|-----------|------------------|-----------|-----------|
| None | | 26.10 | 39.14 | 52.19 | 65.24 | 78.29 |
| | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% |
| 0.0% | | 5,923,855 | 6,340,643 | 6,757,431 | 7,174,219 | 7,591,008 |

+ Add analysis

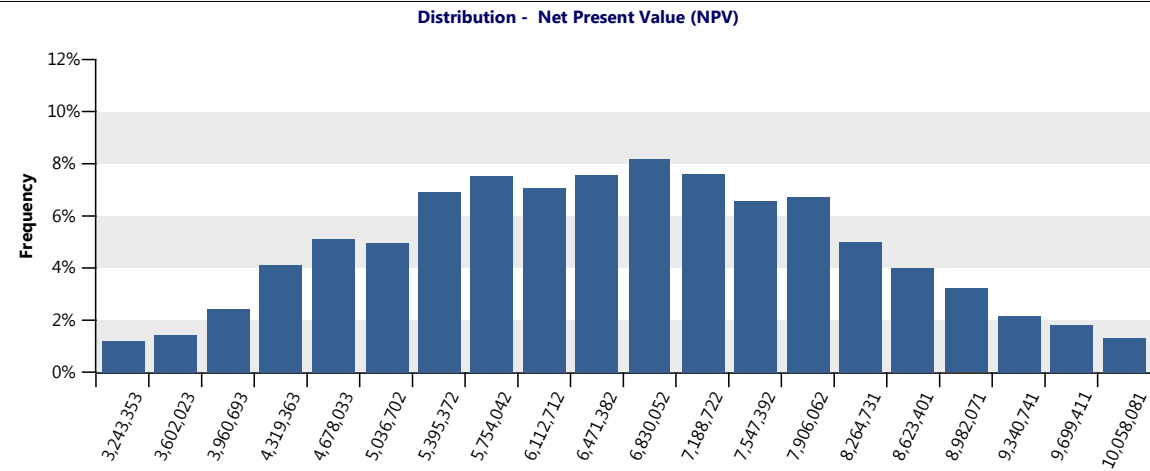
Risk analysis

Perform analysis on Net Present Value (NPV)
 Number of combinations 3000
 Random seed No

| Parameter | Unit | Value | Range (+/-) | Minimum | Maximum |
|-------------------------------------|---------------------|-----------|-------------|-----------|-----------|
| Initial costs | \$ | 5,092,678 | 25% | 3,819,509 | 6,365,848 |
| Fuel cost - proposed case | \$ | 372,775 | 25% | 279,581 | 465,969 |
| Fuel cost - base case | \$ | 820,053 | 25% | 615,040 | 1,025,066 |
| Net GHG reduction - credit duration | tCO ₂ | 15,520 | 25% | 11,640 | 19,400 |
| GHG reduction credit rate | \$/tCO ₂ | 52.19 | 25% | 39.14 | 65.24 |



| | | |
|------------------------------------|----|------------|
| Median | \$ | 6,783,272 |
| Level of risk | % | 5% |
| Minimum within level of confidence | \$ | 3,243,206 |
| Maximum within level of confidence | \$ | 10,417,307 |



LOW-RISE MURB - VANCOUVER

RETScreen - Sensitivity & Risk Analysis

Subscriber: WSP Canada Group Limited - Professional

Sensitivity analysis

Perform analysis on Net Present Value (NPV)
 Sensitivity range 50%
 Threshold 0 \$

- Remove analysis

| | | Initial costs | | | | |
|---------------------------|--------|---------------|----------|-----------------|-----------|-----------|
| | | \$ | | | | |
| Fuel cost - proposed case | | 467,305 | 700,958 | 934,610 | 1,168,263 | 1,401,915 |
| \$ | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% |
| 4,614 | -50.0% | 190,041 | -43,611 | -277,264 | -510,916 | -744,569 |
| 6,922 | -25.0% | 136,081 | -97,572 | -331,224 | -564,877 | -798,529 |
| 9,229 | 0.0% | 82,120 | -151,532 | -385,185 | -618,837 | -852,490 |
| 11,536 | 25.0% | 28,160 | -205,493 | -439,145 | -672,798 | -906,450 |
| 13,843 | 50.0% | -25,800 | -259,453 | -493,105 | -726,758 | -960,410 |

- Remove analysis

| | | Fuel cost - proposed case | | | | |
|-----------------------|--------|---------------------------|----------|-----------------|----------|----------|
| | | \$ | | | | |
| Fuel cost - base case | | 4,614 | 6,922 | 9,229 | 11,536 | 13,843 |
| \$ | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% |
| 12,532 | -50.0% | -570,354 | -624,315 | -678,275 | -732,235 | -786,196 |
| 18,798 | -25.0% | -423,809 | -477,769 | -531,730 | -585,690 | -639,651 |
| 25,064 | 0.0% | -277,264 | -331,224 | -385,185 | -439,145 | -493,105 |
| 31,330 | 25.0% | -130,719 | -184,679 | -238,639 | -292,600 | -346,560 |
| 37,596 | 50.0% | 15,827 | -38,134 | -92,094 | -146,055 | -200,015 |

- Remove analysis

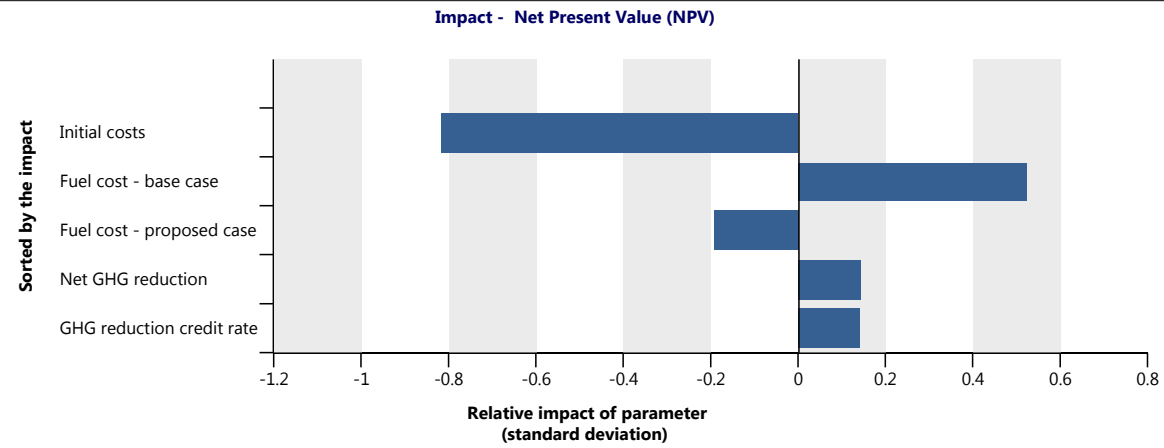
| | | GHG reduction credit rate | | | | |
|------|--|---------------------------|----------|-----------------|----------|----------|
| | | \$/tCO ₂ | | | | |
| None | | 26.10 | 39.14 | 52.19 | 65.24 | 78.29 |
| | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% |
| 0.0% | | -463,463 | -424,324 | -385,185 | -346,045 | -306,906 |

+ Add analysis

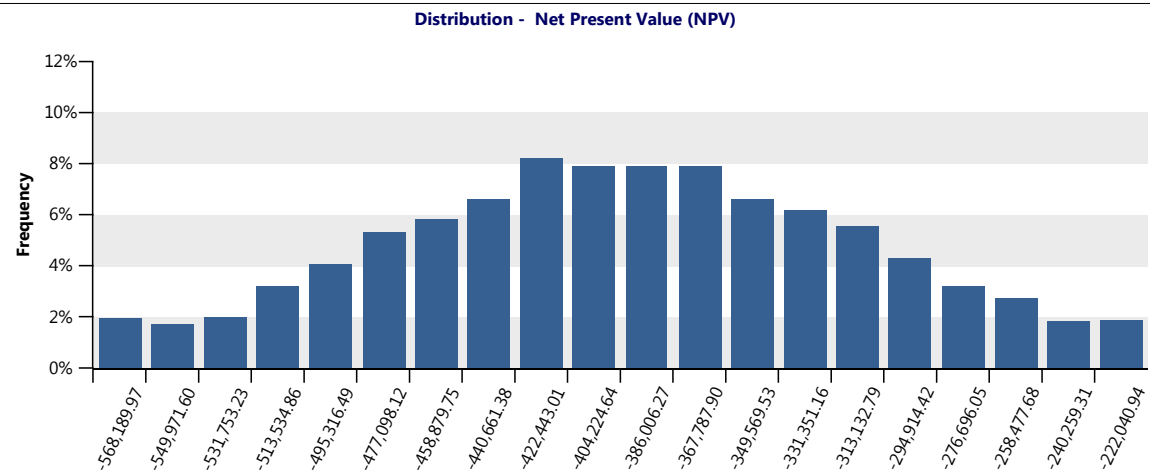
Risk analysis

Perform analysis on Net Present Value (NPV)
 Number of combinations 3000
 Random seed No

| Parameter | Unit | Value | Range (+/-) | Minimum | Maximum |
|-------------------------------------|---------------------|---------|-------------|---------|-----------|
| Initial costs | \$ | 934,610 | 25% | 700,958 | 1,168,263 |
| Fuel cost - proposed case | \$ | 9,229 | 25% | 6,922 | 11,536 |
| Fuel cost - base case | \$ | 25,064 | 25% | 18,798 | 31,330 |
| Net GHG reduction - credit duration | tCO ₂ | 1,457 | 25% | 1,093 | 1,822 |
| GHG reduction credit rate | \$/tCO ₂ | 52.19 | 25% | 39.14 | 65.24 |



| | | |
|------------------------------------|----|----------|
| Median | \$ | -384,784 |
| Level of risk | % | 5% |
| Minimum within level of confidence | \$ | -568,201 |
| Maximum within level of confidence | \$ | -203,823 |



LOW-RISE MURB - CALGARY

RETScreen - Sensitivity & Risk Analysis

Subscriber: WSP Canada Group Limited - Professional

Sensitivity analysis

Perform analysis on Net Present Value (NPV)
 Sensitivity range 50%
 Threshold 0 \$

Initial costs \$ Fuel cost - base case

| | | 616,506 | 924,758 | 1,233,011 | 1,541,264 | 1,849,517 |
|--------|--------|---------|----------|-----------------|-----------|------------|
| \$ | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% |
| 10,194 | -50.0% | 116,787 | -191,466 | -499,718 | -807,971 | -1,116,224 |
| 15,291 | -25.0% | 235,995 | -72,258 | -380,511 | -688,763 | -997,016 |
| 20,388 | 0.0% | 355,203 | 46,950 | -261,303 | -569,556 | -877,808 |
| 25,485 | 25.0% | 474,411 | 166,158 | -142,095 | -450,348 | -758,600 |
| 30,583 | 50.0% | 593,618 | 285,366 | -22,887 | -331,140 | -639,393 |

None Fuel cost - base case

| | | 0.0% |
|--------|--------|-----------------|
| \$ | | 0.0% |
| 10,194 | -50.0% | -499,718 |
| 15,291 | -25.0% | -380,511 |
| 20,388 | 0.0% | -261,303 |
| 25,485 | 25.0% | -142,095 |
| 30,583 | 50.0% | -22,887 |

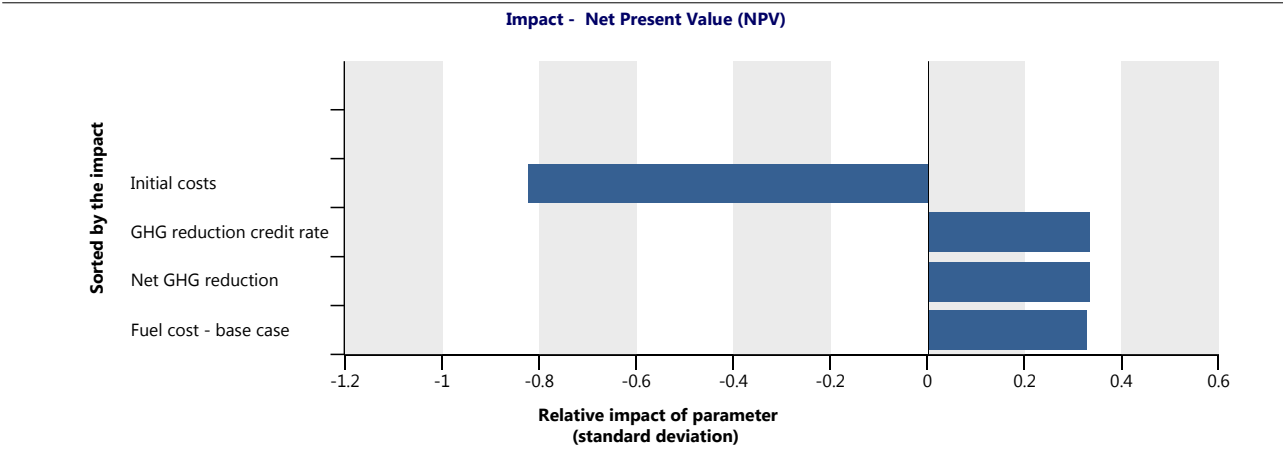
GHG reduction credit rate \$/tCO₂ None

| | | 26.10 | 39.14 | 52.19 | 65.24 | 78.29 |
|------|--|----------|----------|-----------------|----------|---------|
| | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% |
| 0.0% | | -503,265 | -382,284 | -261,303 | -140,322 | -19,341 |

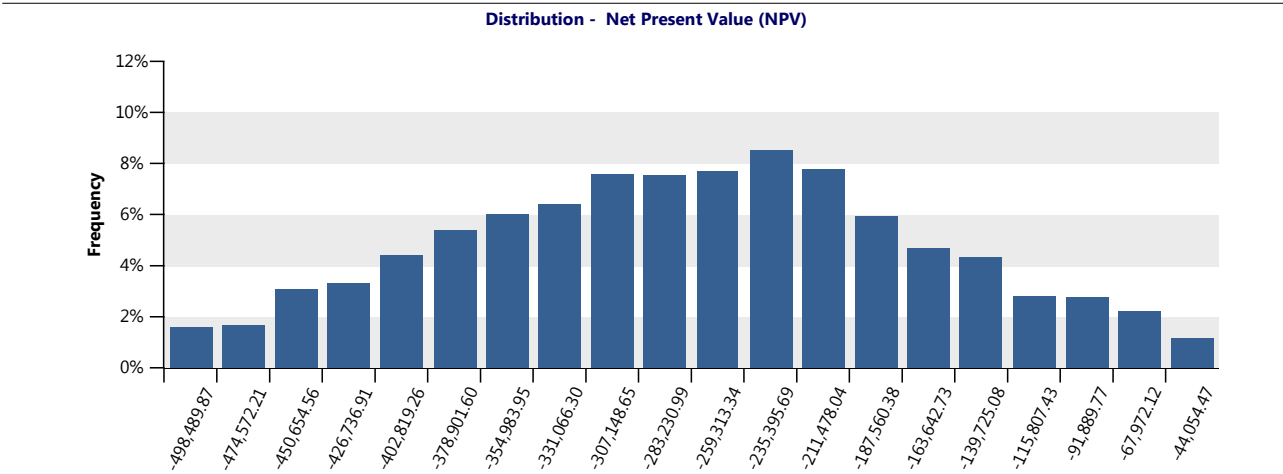
Risk analysis

Perform analysis on Net Present Value (NPV)
 Number of combinations 3000
 Random seed No

| Parameter | Unit | Value | Range (+/-) | Minimum | Maximum |
|-------------------------------------|---------------------|-----------|-------------|---------|-----------|
| Initial costs | \$ | 1,233,011 | 25% | 924,758 | 1,541,264 |
| Fuel cost - base case | \$ | 20,388 | 25% | 15,291 | 25,485 |
| Net GHG reduction - credit duration | tCO ₂ | 4,505 | 25% | 3,379 | 5,631 |
| GHG reduction credit rate | \$/tCO ₂ | 52.19 | 25% | 39.14 | 65.24 |



| | | |
|------------------------------------|----|----------|
| Median | \$ | -257,842 |
| Level of risk | % | 5% |
| Minimum within level of confidence | \$ | -498,510 |
| Maximum within level of confidence | \$ | -20,038 |



LOW-RISE MURB - TORONTO

RETScreen - Sensitivity & Risk Analysis

Subscriber: WSP Canada Group Limited - Professional

Sensitivity analysis

Perform analysis on Net Present Value (NPV)
 Sensitivity range 50%
 Threshold 0 \$

| - Remove analysis | | Initial costs | | | | | \$ | - | + |
|---------------------------|--------|---------------|---------|-----------------|-----------|-----------|----|---|---|
| Fuel cost - proposed case | | 519,239 | 778,858 | 1,038,477 | 1,298,096 | 1,557,716 | | | |
| \$ | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% | | | |
| 7,857 | -50.0% | 554,909 | 295,290 | 35,670 | -223,949 | -483,568 | | | |
| 11,785 | -25.0% | 463,034 | 203,415 | -56,204 | -315,824 | -575,443 | | | |
| 15,713 | 0.0% | 371,159 | 111,540 | -148,079 | -407,698 | -667,318 | | | |
| 19,642 | 25.0% | 279,285 | 19,666 | -239,954 | -499,573 | -759,192 | | | |
| 23,570 | 50.0% | 187,410 | -72,209 | -331,828 | -591,448 | -851,067 | | | |

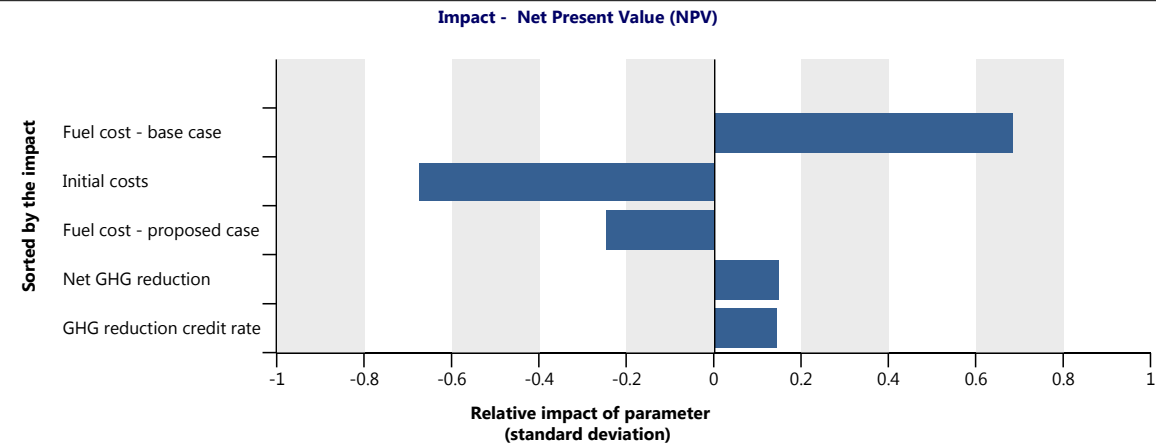
| - Remove analysis | | Fuel cost - proposed case | | | | | \$ | - | + |
|-----------------------|--------|---------------------------|----------|-----------------|----------|----------|----|---|---|
| Fuel cost - base case | | 7,857 | 11,785 | 15,713 | 19,642 | 23,570 | | | |
| \$ | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% | | | |
| 21,855 | -50.0% | -475,464 | -567,339 | -659,214 | -751,088 | -842,963 | | | |
| 32,783 | -25.0% | -219,897 | -311,772 | -403,646 | -495,521 | -587,396 | | | |
| 43,710 | 0.0% | 35,670 | -56,204 | -148,079 | -239,954 | -331,828 | | | |
| 54,638 | 25.0% | 291,238 | 199,363 | 107,488 | 15,614 | -76,261 | | | |
| 65,565 | 50.0% | 546,805 | 454,930 | 363,055 | 271,181 | 179,306 | | | |

| - Remove analysis | | GHG reduction credit rate | | | | | \$/tCO ₂ | - | + |
|-------------------|------|---------------------------|----------|-----------------|---------|---------|---------------------|---|---|
| None | | 26.10 | 39.14 | 52.19 | 65.24 | 78.29 | | | |
| | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% | | | |
| | 0.0% | -255,907 | -201,993 | -148,079 | -94,165 | -40,251 | | | |

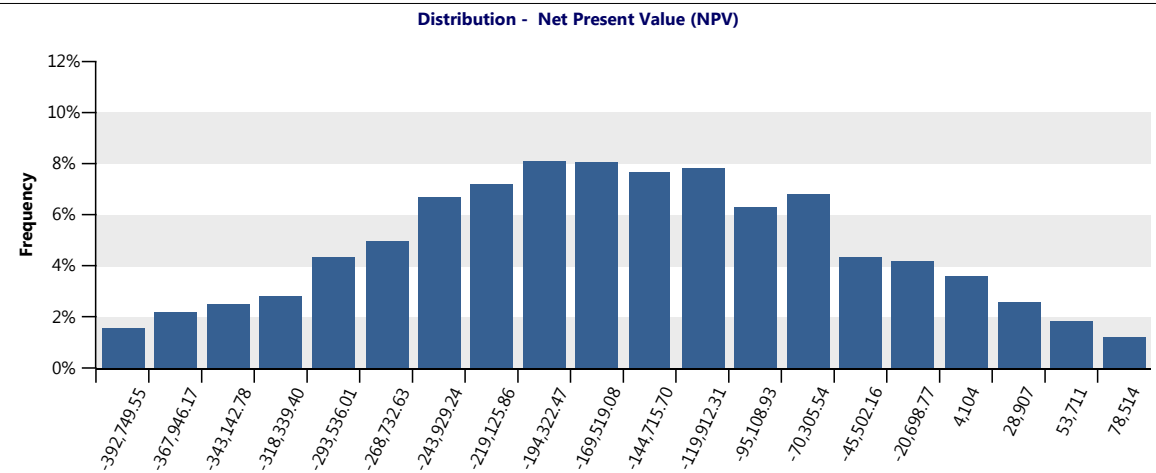
Risk analysis

Perform analysis on Net Present Value (NPV)
 Number of combinations 3000
 Random seed No

| Parameter | Unit | Value | Range (+/-) | Minimum | Maximum |
|-------------------------------------|---------------------|-----------|-------------|---------|-----------|
| Initial costs | \$ | 1,038,477 | 25% | 778,858 | 1,298,096 |
| Fuel cost - proposed case | \$ | 15,713 | 25% | 11,785 | 19,642 |
| Fuel cost - base case | \$ | 43,710 | 25% | 32,783 | 54,638 |
| Net GHG reduction - credit duration | tCO ₂ | 2,008 | 25% | 1,506 | 2,510 |
| GHG reduction credit rate | \$/tCO ₂ | 52.19 | 25% | 39.14 | 65.24 |



Median \$ -148,114
 Level of risk % 5%
 Minimum within level of confidence \$ -392,780
 Maximum within level of confidence \$ 103,325



LOW-RISE MURB - VANCOUVER

RETScreen - Sensitivity & Risk Analysis

Subscriber: WSP Canada Group Limited - Professional

Sensitivity analysis

Perform analysis on Net Present Value (NPV)
 Sensitivity range 50%
 Threshold 0 \$

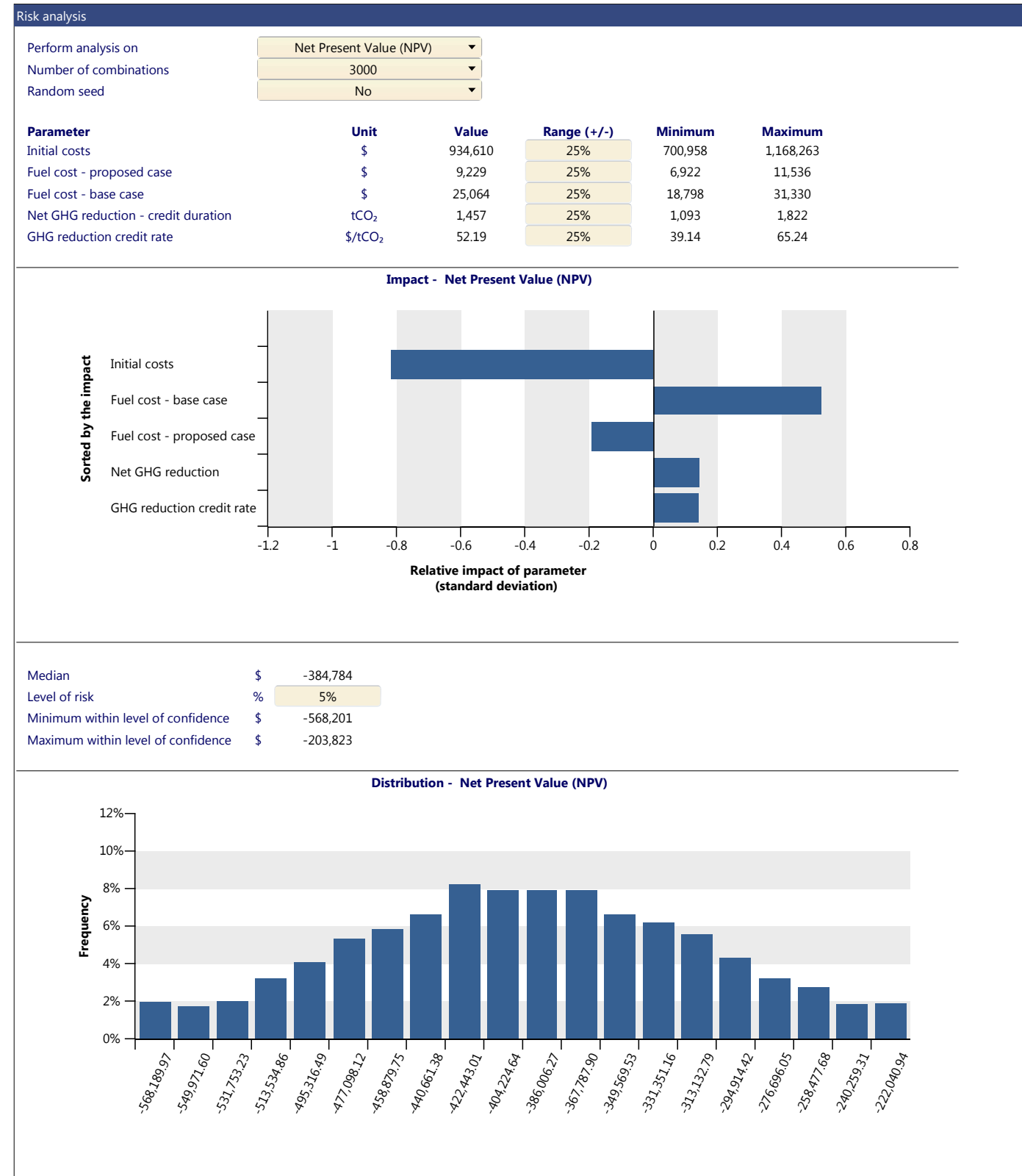
| | | Initial costs | | | | |
|---------------------------|--------|---------------|----------|-----------------|-----------|-----------|
| | | | | | | |
| Fuel cost - proposed case | | 467,305 | 700,958 | 934,610 | 1,168,263 | 1,401,915 |
| \$ | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% |
| 4,614 | -50.0% | 190,041 | -43,611 | -277,264 | -510,916 | -744,569 |
| 6,922 | -25.0% | 136,081 | -97,572 | -331,224 | -564,877 | -798,529 |
| 9,229 | 0.0% | 82,120 | -151,532 | -385,185 | -618,837 | -852,490 |
| 11,536 | 25.0% | 28,160 | -205,493 | -439,145 | -672,798 | -906,450 |
| 13,843 | 50.0% | -25,800 | -259,453 | -493,105 | -726,758 | -960,410 |

| | | Fuel cost - proposed case | | | | |
|-----------------------|--------|---------------------------|----------|-----------------|----------|----------|
| | | | | | | |
| Fuel cost - base case | | 4,614 | 6,922 | 9,229 | 11,536 | 13,843 |
| \$ | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% |
| 12,532 | -50.0% | -570,354 | -624,315 | -678,275 | -732,235 | -786,196 |
| 18,798 | -25.0% | -423,809 | -477,769 | -531,730 | -585,690 | -639,651 |
| 25,064 | 0.0% | -277,264 | -331,224 | -385,185 | -439,145 | -493,105 |
| 31,330 | 25.0% | -130,719 | -184,679 | -238,639 | -292,600 | -346,560 |
| 37,596 | 50.0% | 15,827 | -38,134 | -92,094 | -146,055 | -200,015 |

| | | GHG reduction credit rate | | | | |
|------|--|---------------------------|----------|-----------------|----------|----------|
| | | | | | | |
| None | | 26.10 | 39.14 | 52.19 | 65.24 | 78.29 |
| | | -50.0% | -25.0% | 0.0% | 25.0% | 50.0% |
| 0.0% | | -463,463 | -424,324 | -385,185 | -346,045 | -306,906 |

+ Add analysis

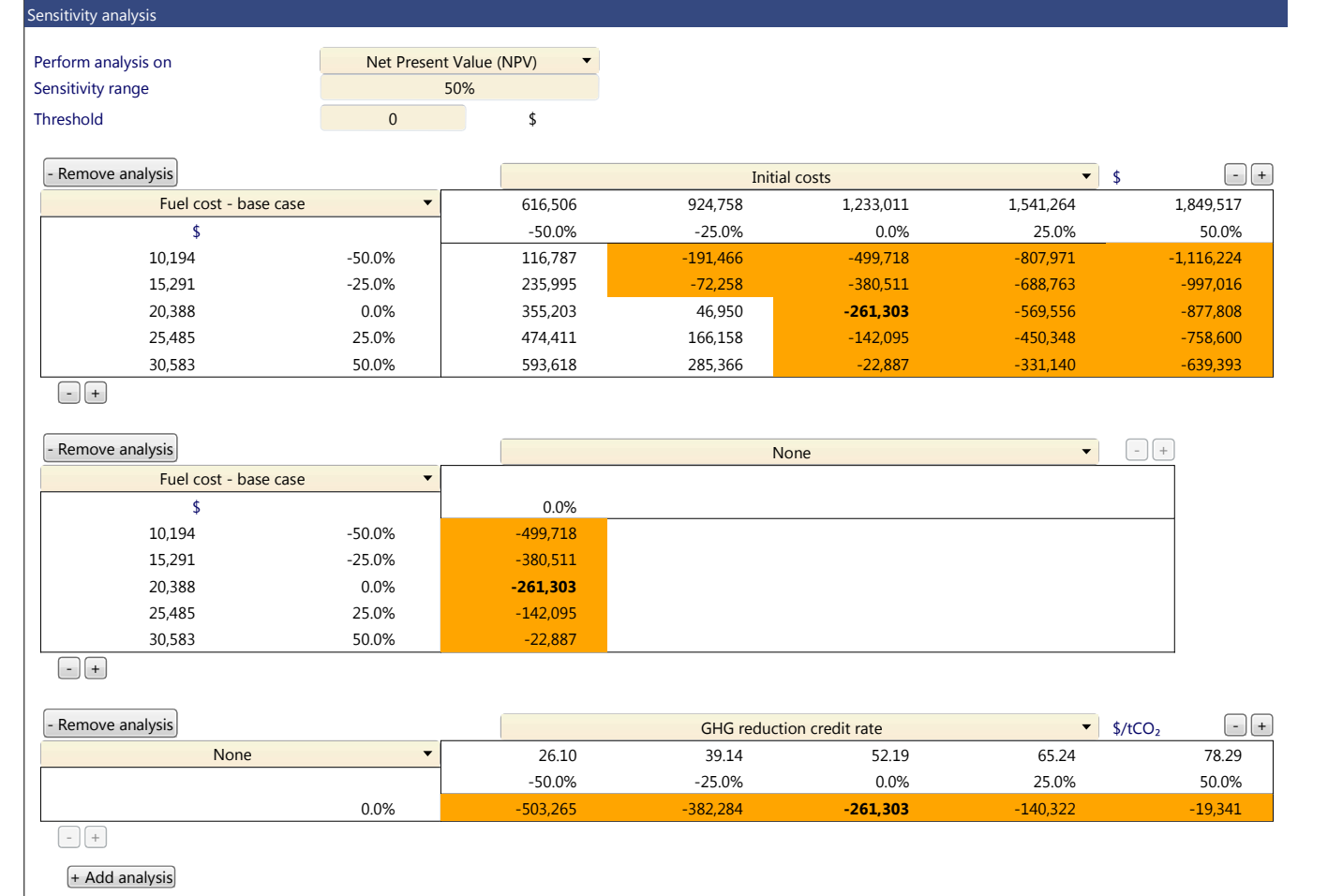
LOW-RISE MURB - VANCOUVER



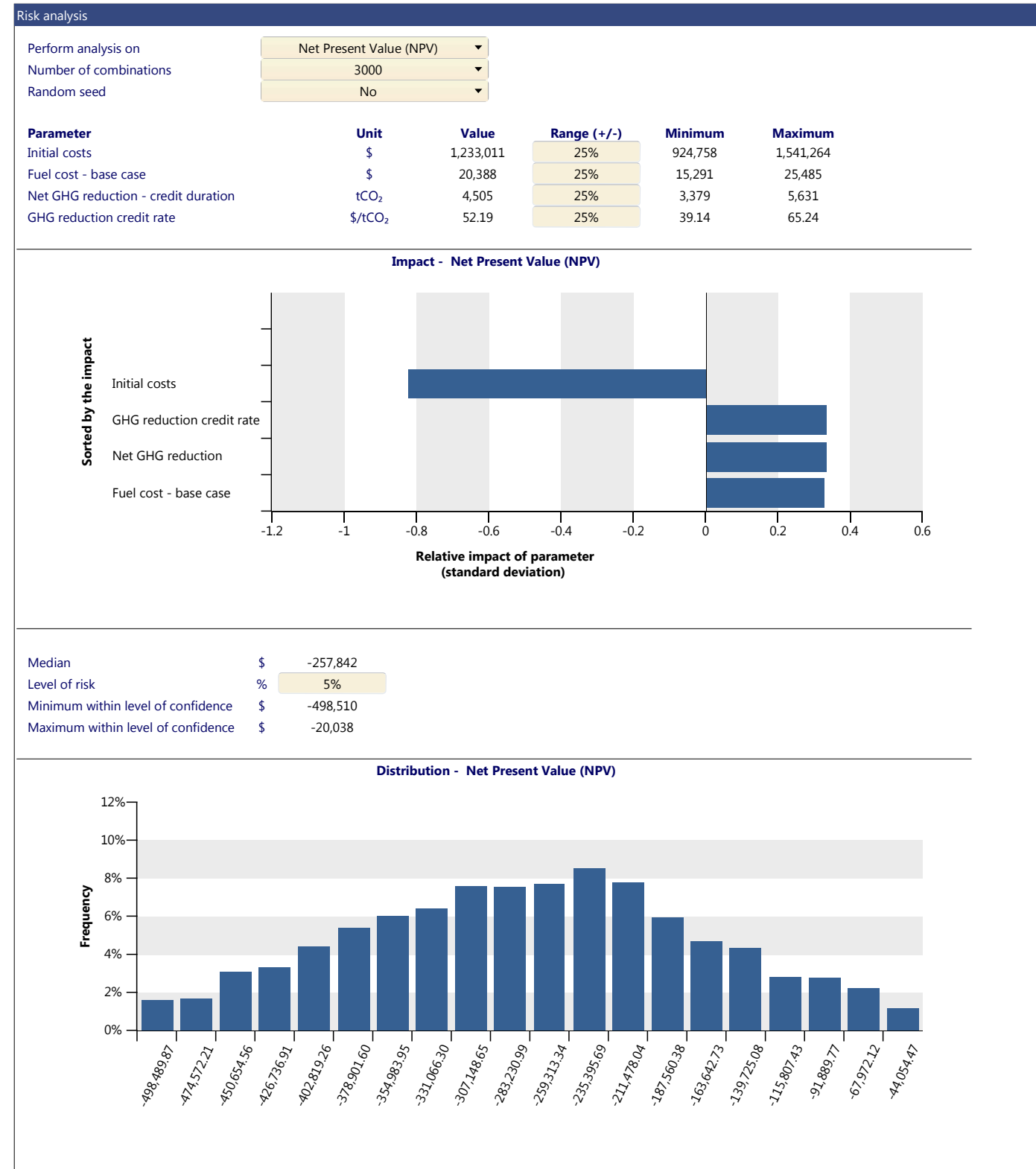
LOW-RISE MURB - CALGARY

RETScreen - Sensitivity & Risk Analysis

Subscriber: WSP Canada Group Limited - Professional



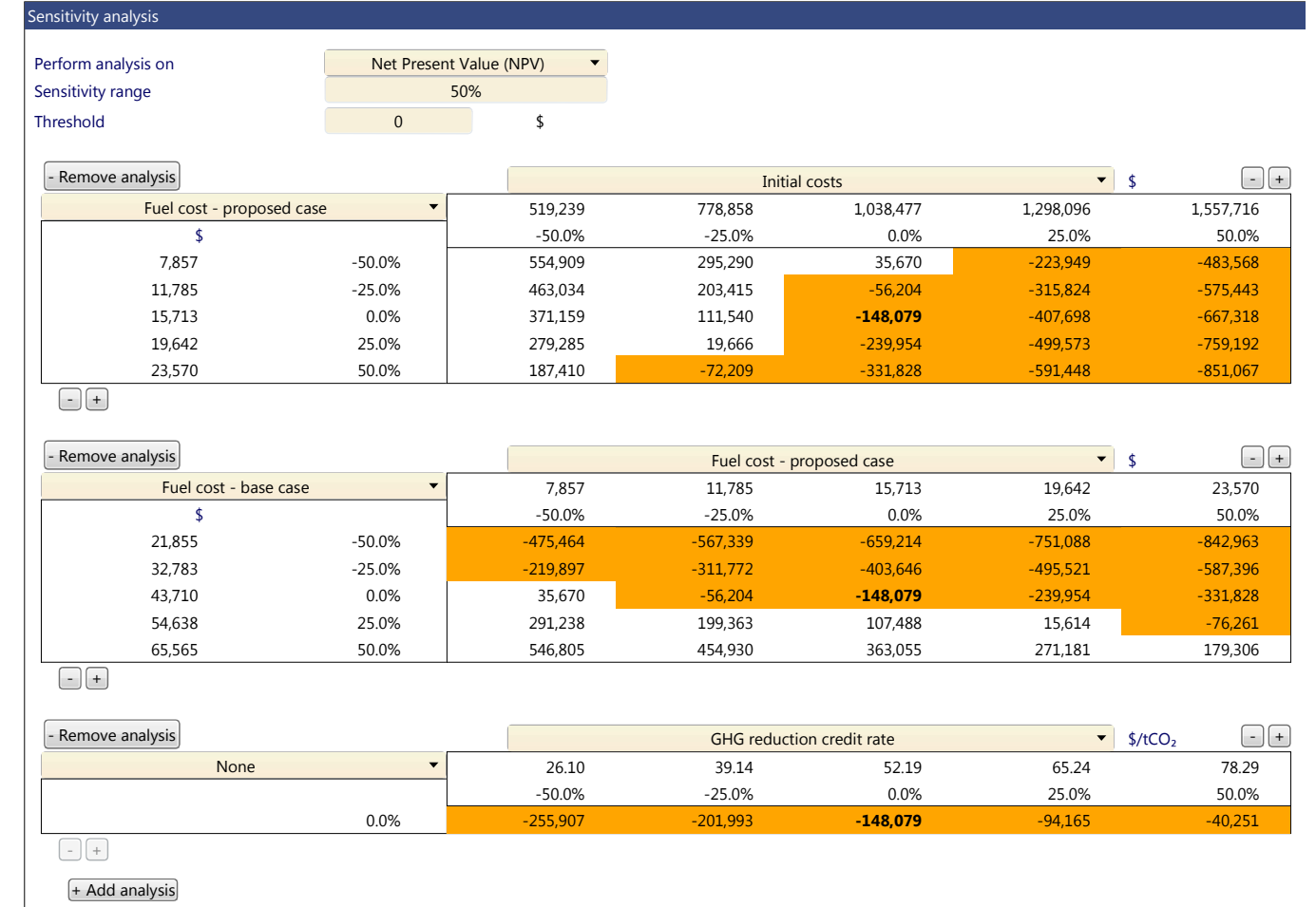
LOW-RISE MURB - CALGARY

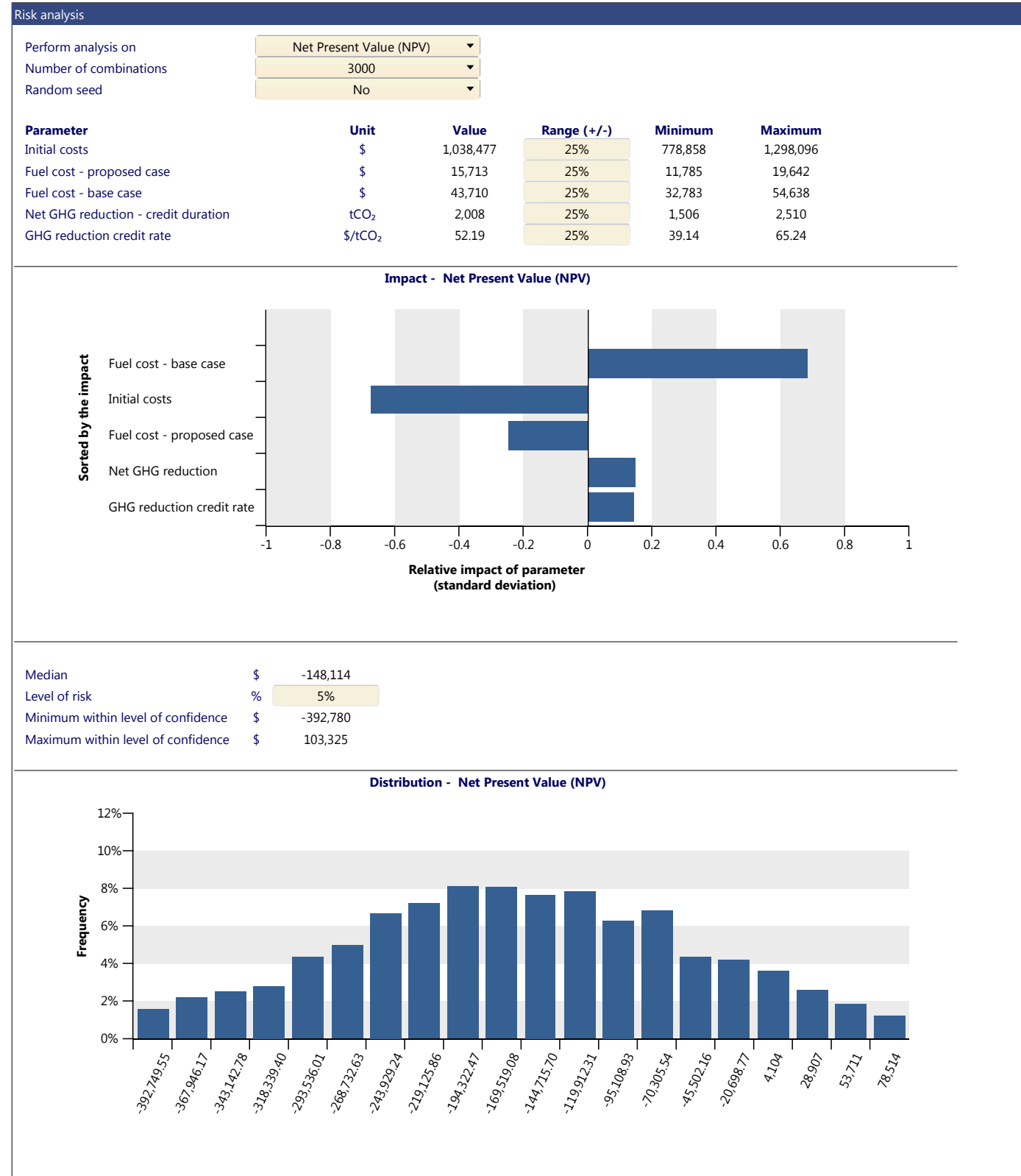


LOW-RISE MURB - TORONTO

RETScreen - Sensitivity & Risk Analysis

Subscriber: WSP Canada Group Limited - Professional



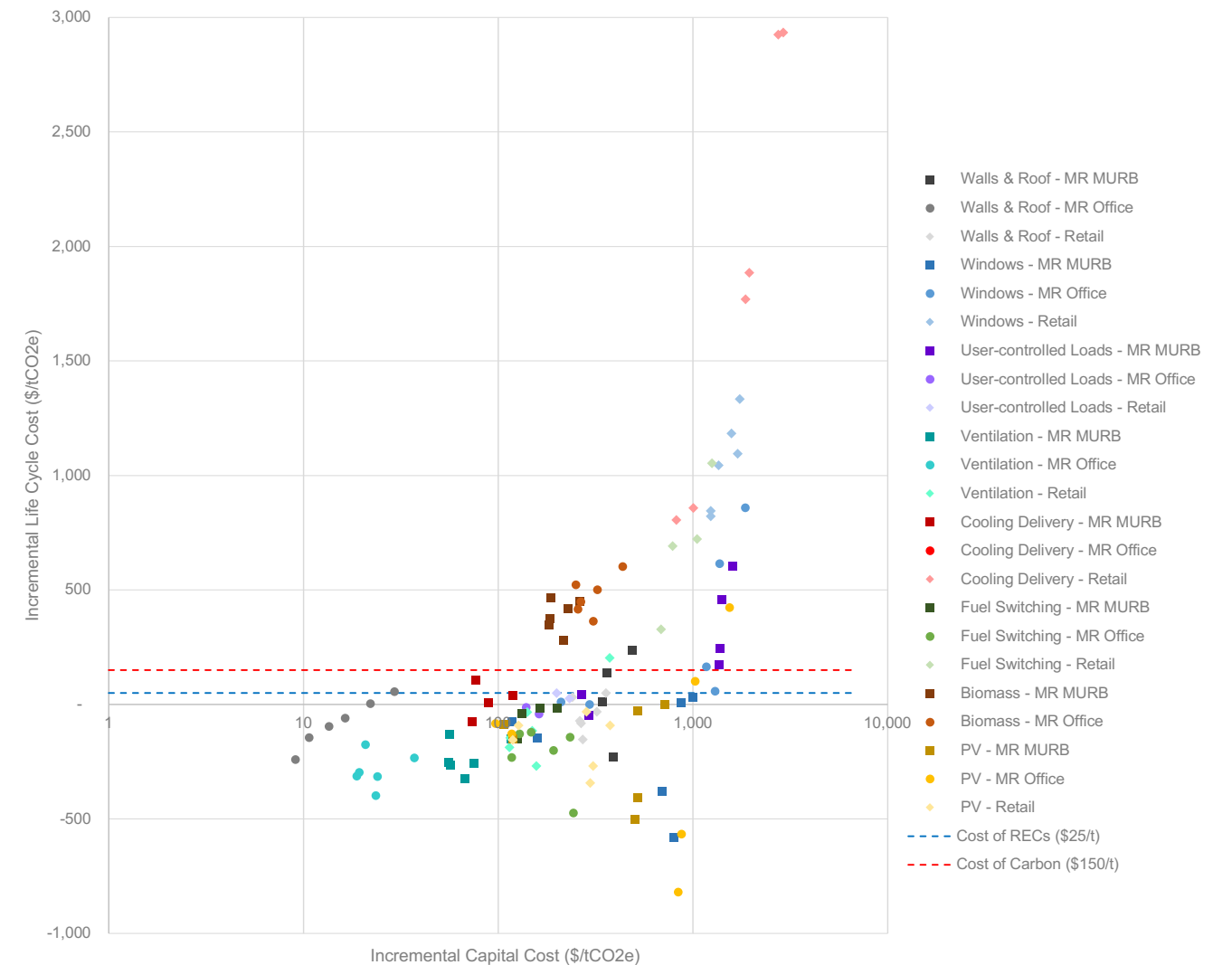


B-4 INDIVIDUAL BUNDLE SUMMARY RESULTS

The GHG abatement curve shown in the following Figure provides an overall summary of the life-cycle and capital costs per tonne of GHG emissions saved for each bundle of carbon abatement measures (based on independent contribution), across the mid-rise MURB, mid-rise office, and retail archetypes. The six results for each archetype/bundle combination reflect the six communities studied.

This graph highlights the relationship between incremental capital cost and life-cycle cost (on a logarithmic scale), as well as the overall trends across the scenarios investigated for this study. For example, improvements to walls and roofs in the mid-rise office archetype have the lowest incremental capital cost and almost always offer a positive life-cycle return (with the exception of one community), Improvements to cooling delivery in retail archetypes is both capital intensive and does not offer a life-cycle return, which is one of the key reasons that an alternate ZCB design was developed for this study. This design incorporated different carbon reduction measures and was used to assess whole-building life-cycle costs.

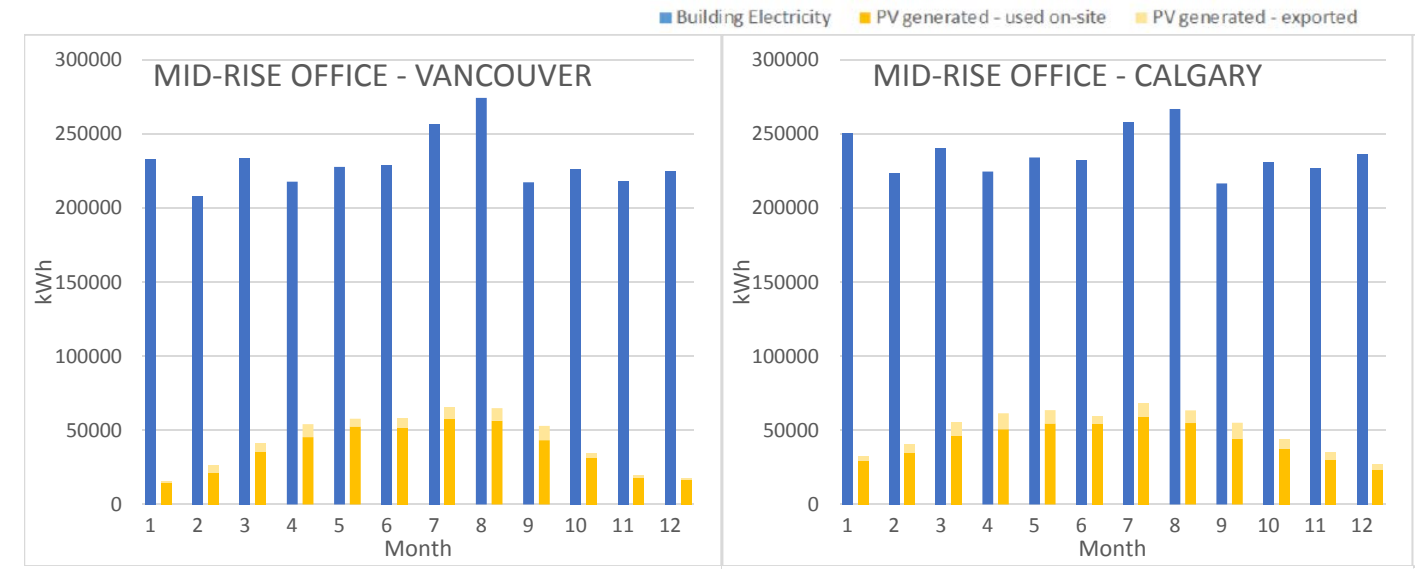
Some archetype and location combinations did not demonstrate emissions reduction with User-controlled Load measures alone, and are therefore not represented.

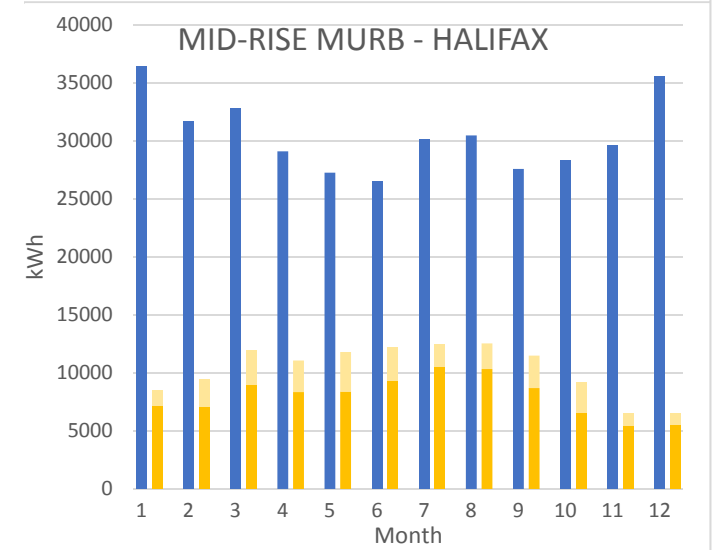
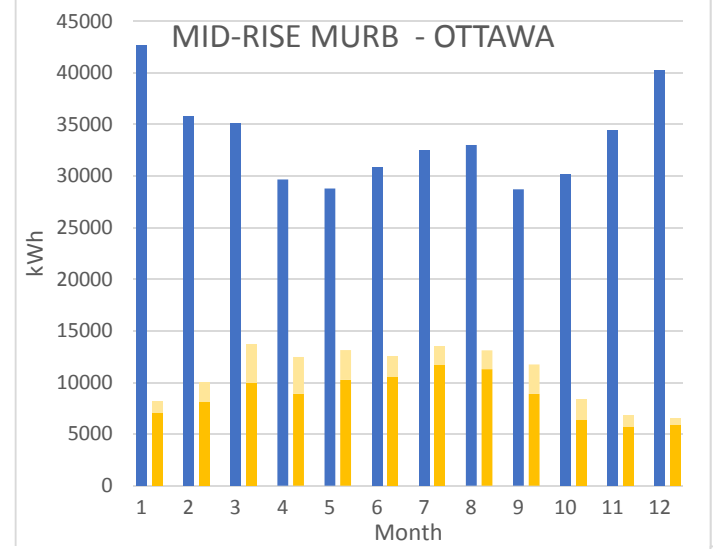
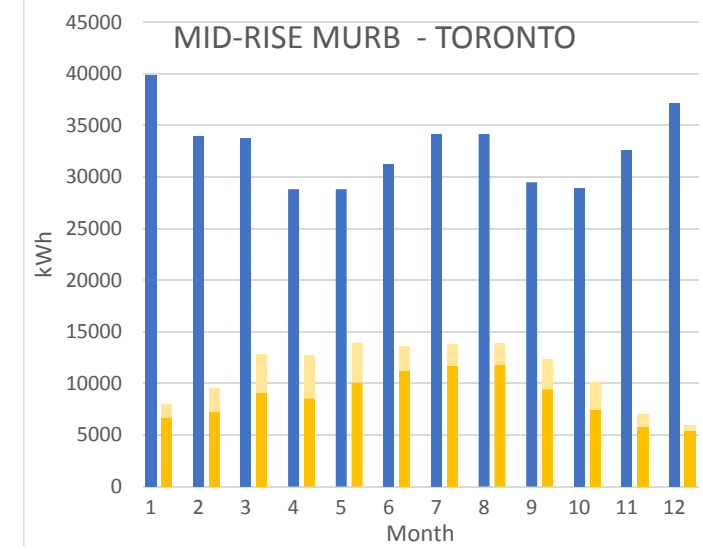
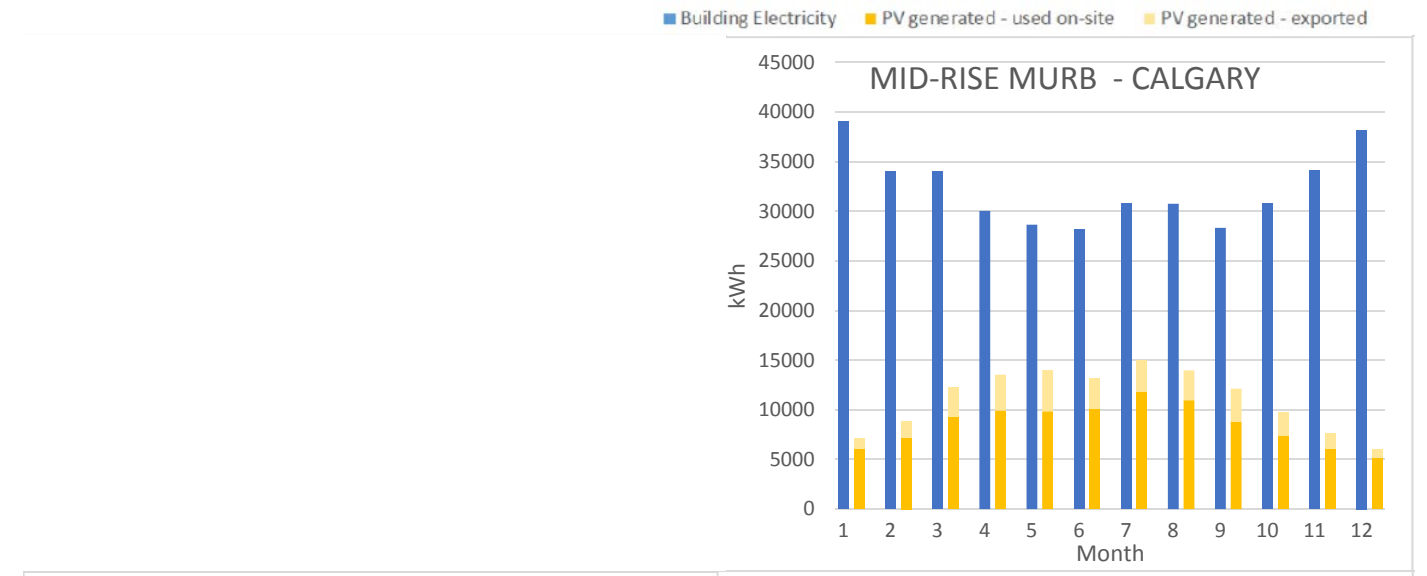
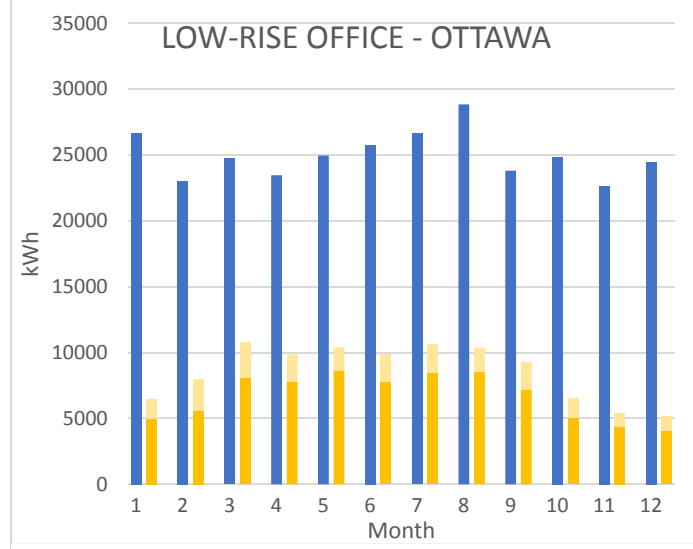
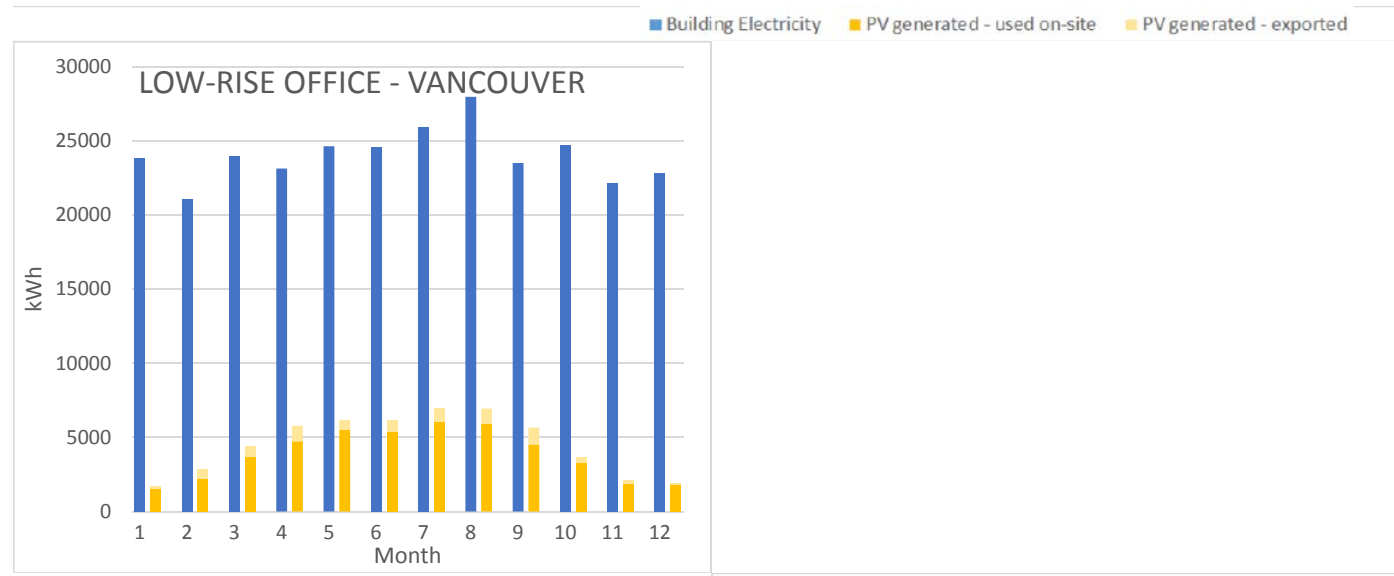




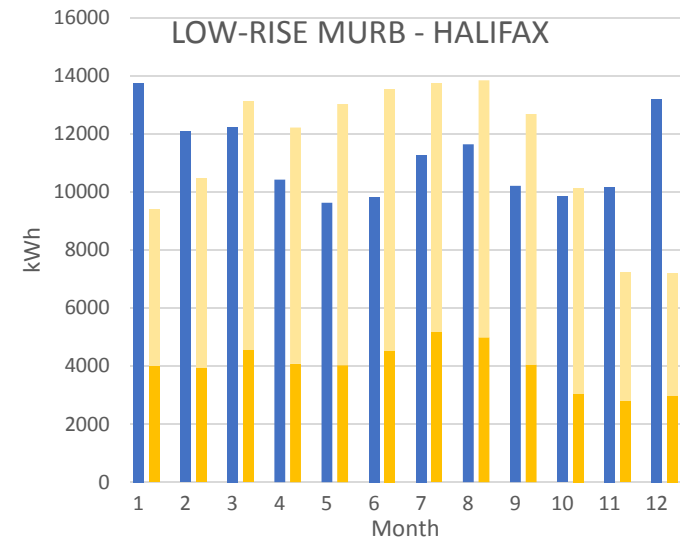
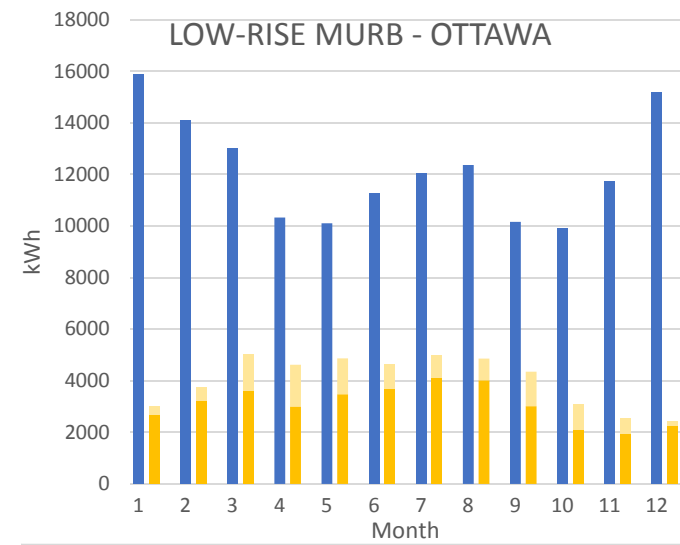
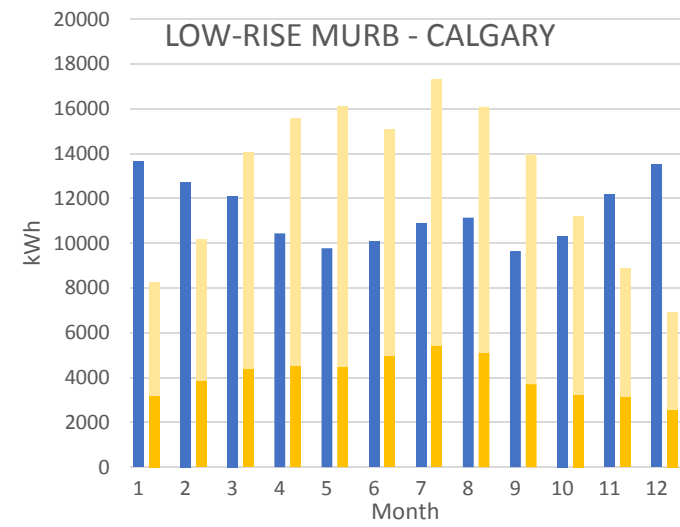
B-5 SELECTED HOURLY PV ANALYSIS RESULTS

Beginning on page 119.

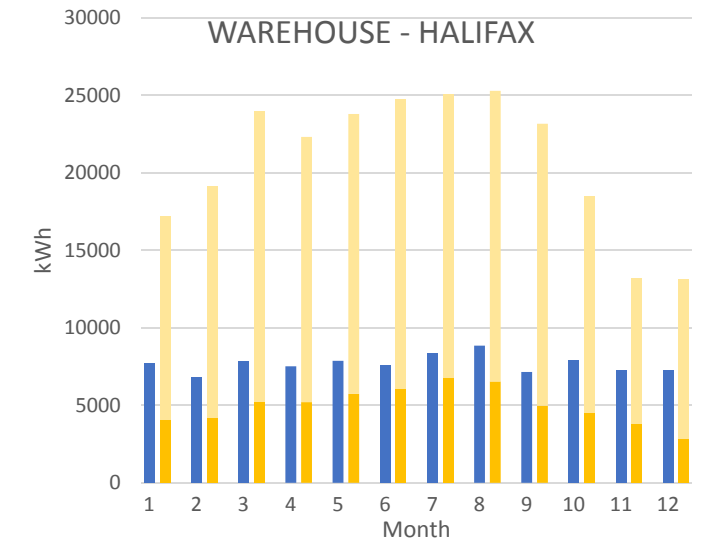
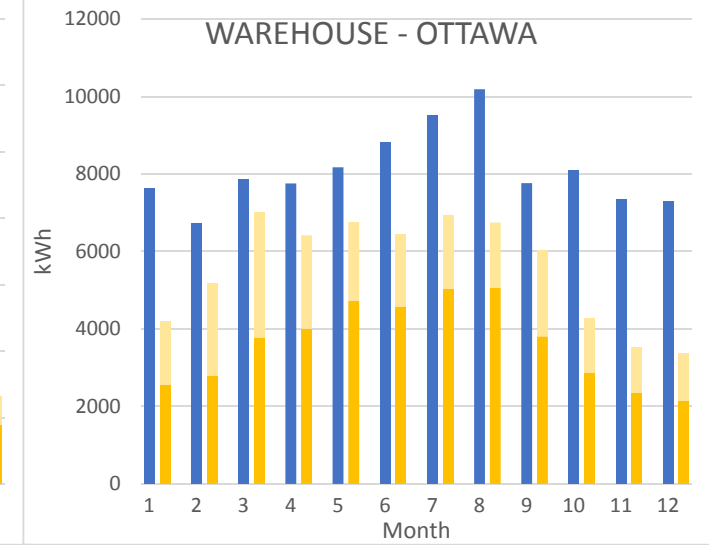
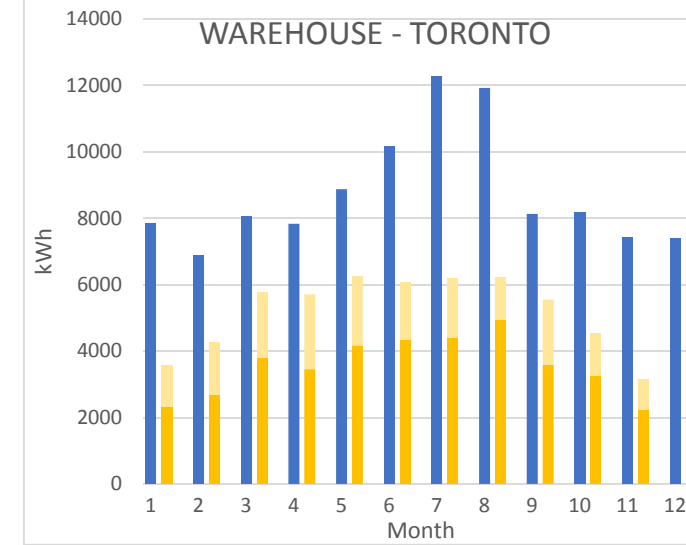
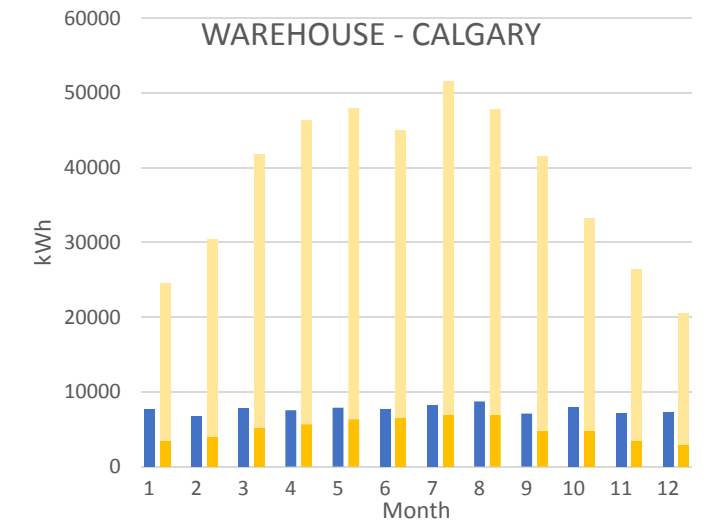




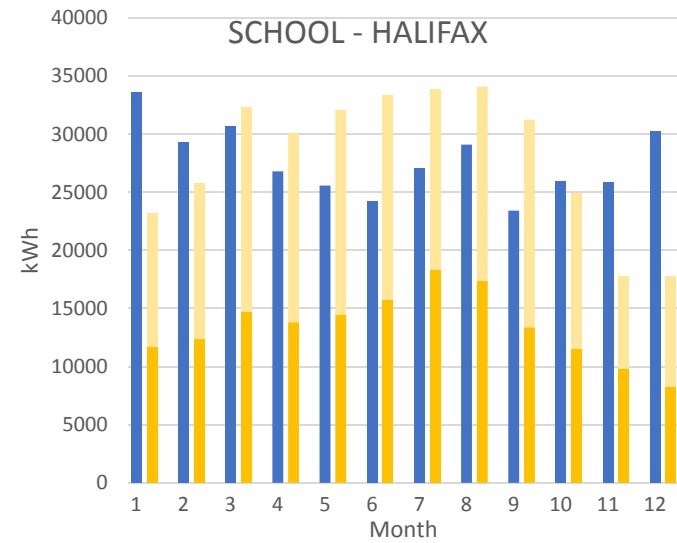
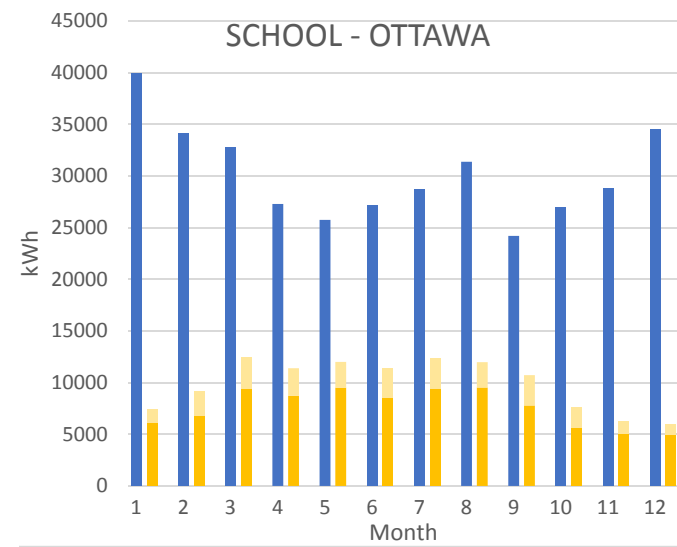
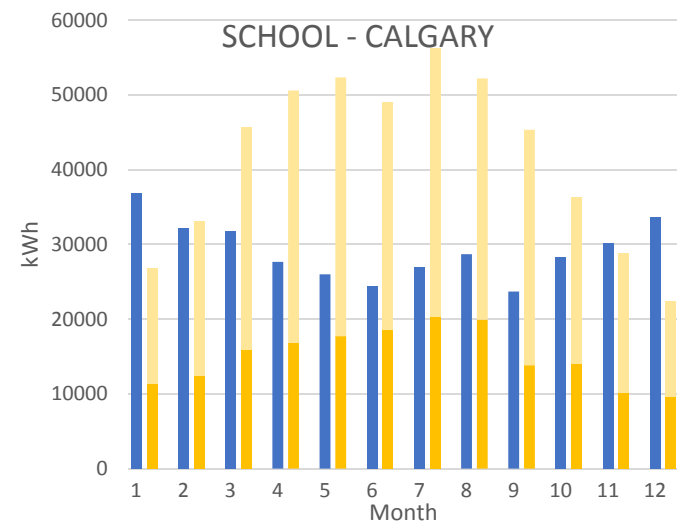
■ Building Electricity ■ PV generated - used on-site ■ PV generated - exported



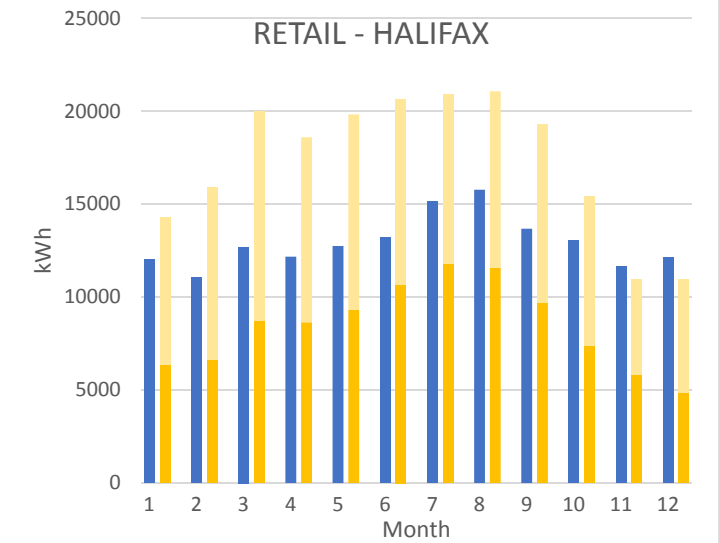
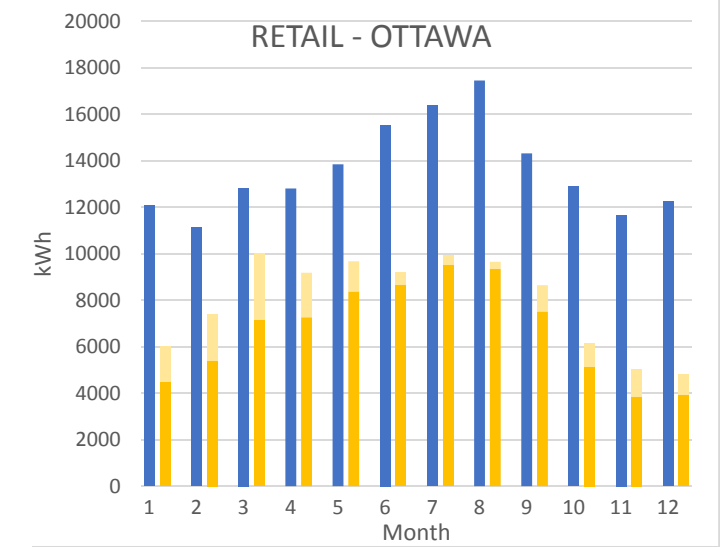
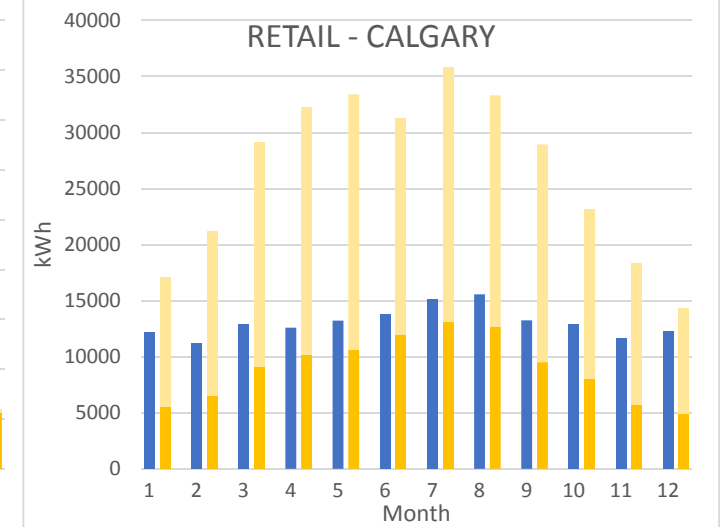
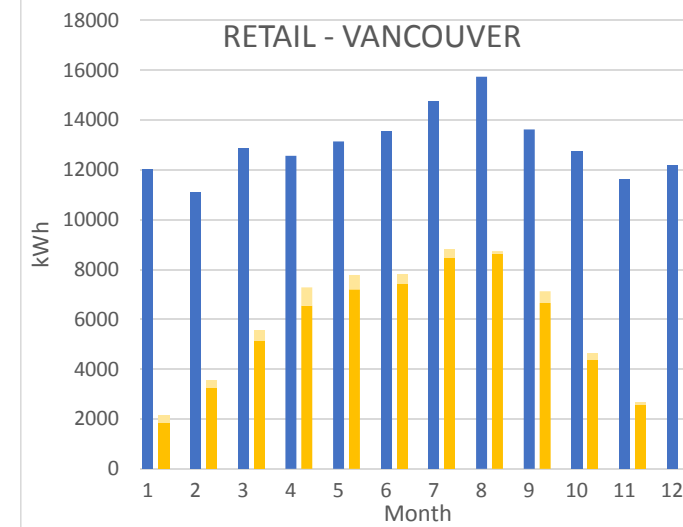
■ Building Electricity ■ PV generated - used on-site ■ PV generated - exported



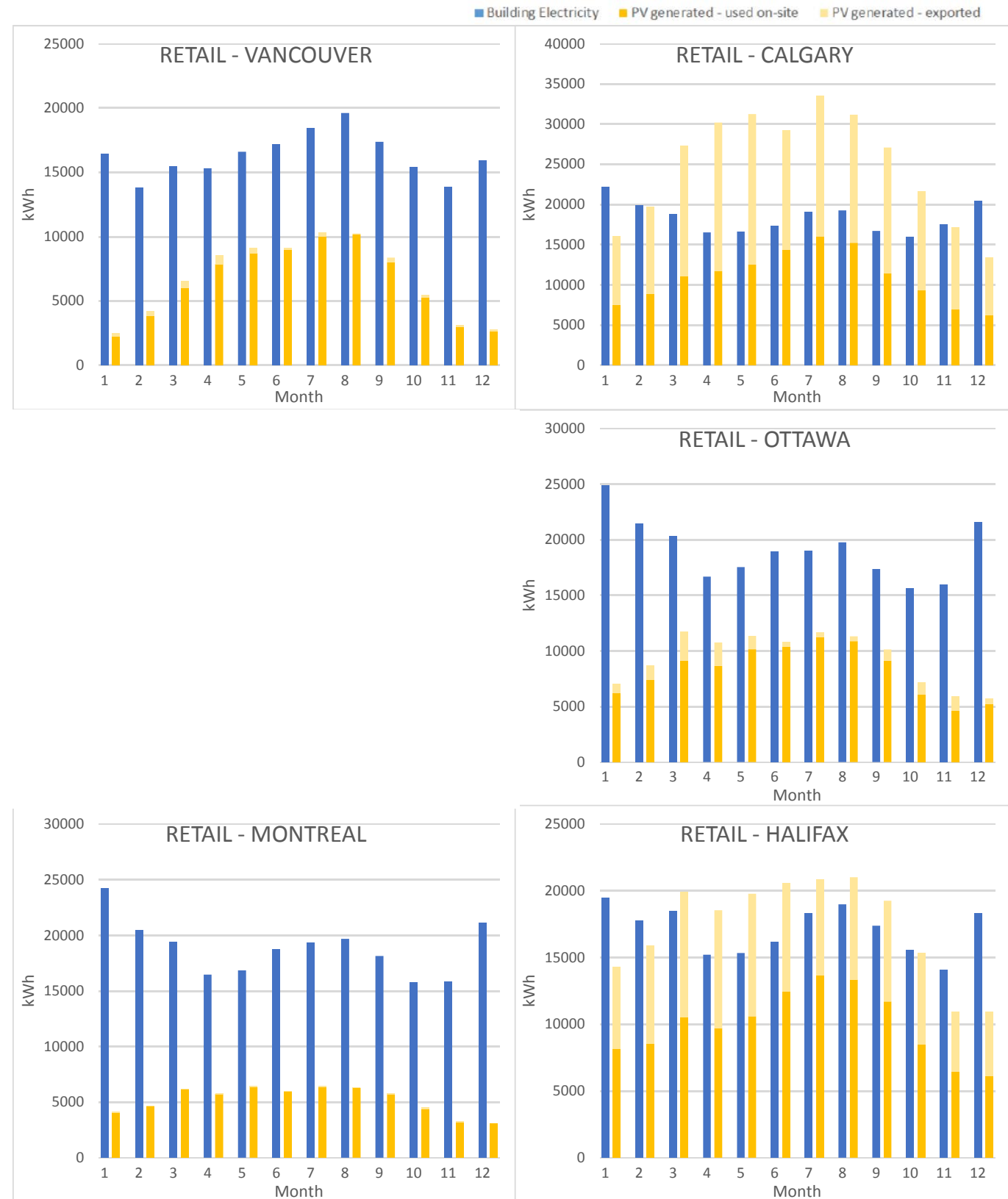
■ Building Electricity ■ PV generated - used on-site ■ PV generated - exported



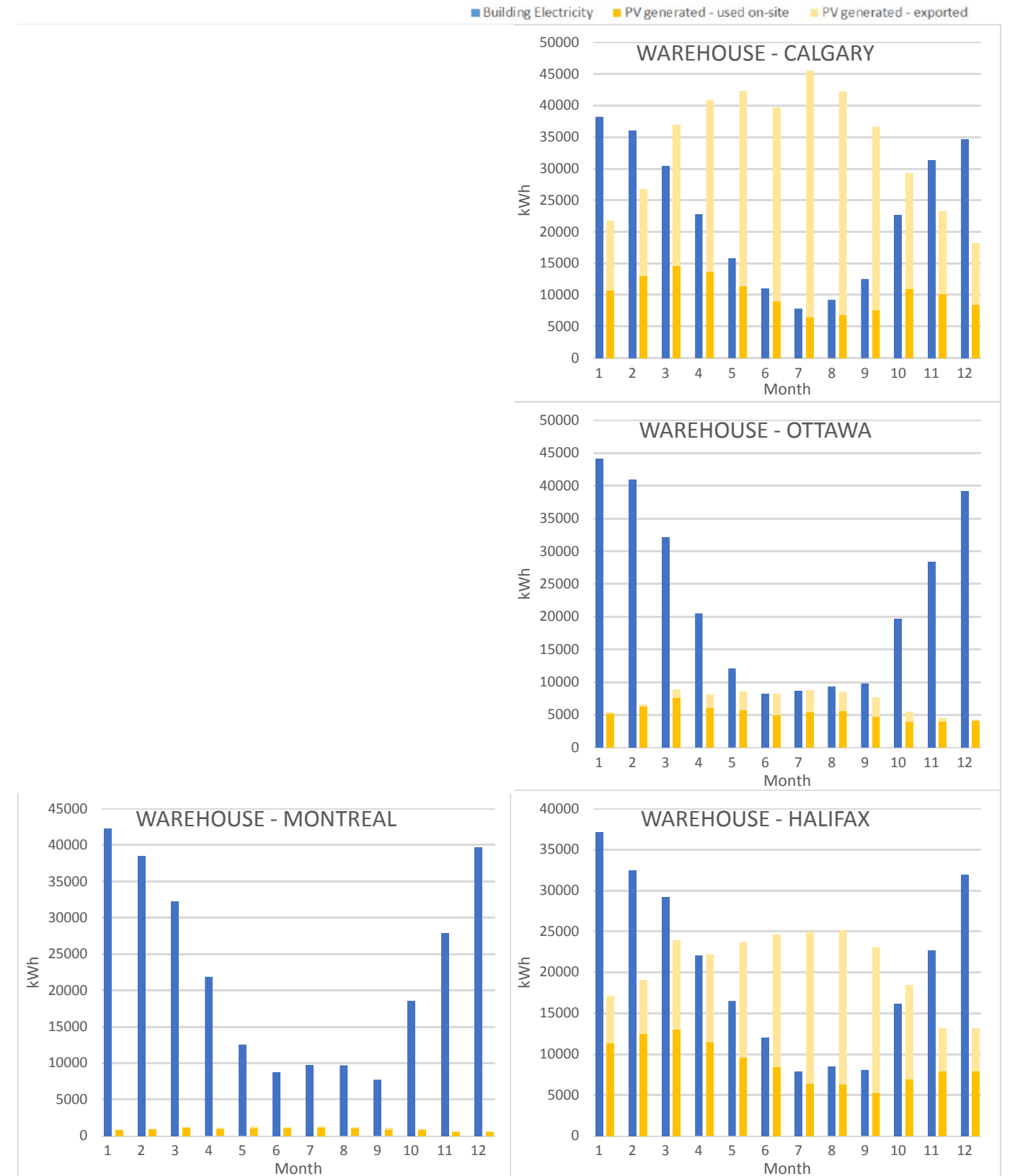
■ Building Electricity ■ PV generated - used on-site ■ PV generated - exported



RETAIL - ALL BUNDLES



WAREHOUSE - ALL BUNDLES





C ELEMENTAL COST BREAKDOWNS

Terms used to refer to archetypes changed slightly throughout the study development process, leading to some inconsistency in the naming convention used for the capital cost analysis and that used in the final report. The following table highlights the equivalency between terms used in the costing report to those of the final study report.

| Costing Report | Final Study Report |
|---|----------------------------|
| Base | NECB-2011 Baseline |
| 100% ECM Reduction | Zero Carbon Building (ZCB) |
| High-Rise (e.g. High-Rise MURB or High-Rise Office) | Mid-Rise |
| Stand Alone Retail | Big Box Retail |

APPENDIX C

ELEMENTAL COST BREAKDOWNS

MULTIPLE ESTIMATE SUMMARY
CONSTRUCTION COSTS FOR GENERIC BUILDING TYPES
ORDER OF MAGNITUDE ESTIMATE
DECEMBER 06, 2018



| Hard Construction Costs | GFA (m2) | Unit (Cost/SF) | Unit (Cost/m2) | Estimated Total |
|--|----------|----------------|----------------|-----------------|
| Construction Costs Based on Toronto, ON | | | | |
| 1a Low Rise Office Building - Base | 4,983 | 305 | \$3,285.97 | \$16,374,000 |
| 1b Low Rise Office Building - 100% ECM Reduction | 4,983 | 316 | \$3,398.35 | \$16,934,000 |
| 2a Low Rise Multi Use Residential Building | 3,135 | 305 | \$3,287.08 | \$10,305,000 |
| 2b Low Rise Multi Use Residential Building - 100% ECM Reduction | 3,135 | 345 | \$3,709.41 | \$11,629,000 |
| 3a Stand Alone Retail Building - Base | 2,294 | 228 | \$2,456.84 | \$5,636,000 |
| 3b Stand Alone Retail Building - 100% ECM Reduction | 2,294 | 318 | \$3,418.05 | \$7,841,000 |
| 4a Primary School Building - Base | 6,871 | 292 | \$3,148.30 | \$21,632,000 |
| 4b Primary School Building - 100% ECM Reduction | 6,871 | 342 | \$3,682.87 | \$25,305,000 |
| 5a Warehouse Building - Base | 4,835 | 176 | \$1,892.66 | \$9,151,000 |
| 5b Warehouse Building - 100% ECM Reduction | 4,835 | 224 | \$2,411.58 | \$11,660,000 |
| 6a High Rise Multi Use Residential Building | 9,396 | 303 | \$3,264.47 | \$30,673,000 |
| 6b High Rise Multi Use Residential Building - 100% ECM Reduction | 9,396 | 329 | \$3,540.02 | \$33,262,000 |
| 7a High Rise Office Building - Base | 49,896 | 236 | \$2,541.37 | \$126,804,000 |
| 7b High Rise Office Building - 100% ECM Reduction | 49,896 | 242 | \$2,605.32 | \$129,995,000 |

| Cost Comparison Per Location | Vancouver | Calgary | Toronto | Ottawa | Montreal | Halifax |
|--|---------------|---------------|---------------|---------------|---------------|---------------|
| 1a Low Rise Office Building - Base | \$15,463,000 | \$16,307,000 | \$16,374,000 | \$16,005,000 | \$15,570,000 | \$15,231,000 |
| Cost per m2 | \$3,103 | \$3,273 | \$3,286 | \$3,212 | \$3,125 | \$3,057 |
| 1b Low Rise Office Building - 100% ECM Reduction | \$15,985,000 | \$16,865,000 | \$16,934,000 | \$16,565,000 | \$16,099,000 | \$15,754,000 |
| Cost per m2 | \$3,208 | \$3,385 | \$3,398 | \$3,324 | \$3,231 | \$3,162 |
| 2a Low Rise Multi Use Residential Building - Base | \$9,771,000 | \$10,273,000 | \$10,305,000 | \$10,076,000 | \$9,820,000 | \$9,593,000 |
| Cost per m2 | \$3,117 | \$3,277 | \$3,287 | \$3,214 | \$3,132 | \$3,060 |
| 2b Low Rise Multi Use Residential Building - 100% ECM Reduction | \$11,000,000 | \$11,577,000 | \$11,629,000 | \$11,369,000 | \$11,062,000 | \$10,826,000 |
| Cost per m2 | \$3,509 | \$3,693 | \$3,709 | \$3,626 | \$3,529 | \$3,453 |
| 3a Stand Alone Retail Building - Base | \$5,345,000 | \$5,626,000 | \$5,636,000 | \$5,516,000 | \$5,375,000 | \$5,242,000 |
| Cost per m2 | \$2,330 | \$2,452 | \$2,457 | \$2,405 | \$2,343 | \$2,285 |
| 3b Stand Alone Retail Building - 100% ECM Reduction | \$7,390,000 | \$7,798,000 | \$7,841,000 | \$7,668,000 | \$7,443,000 | \$7,294,000 |
| Cost per m2 | \$3,221 | \$3,399 | \$3,418 | \$3,343 | \$3,245 | \$3,180 |
| 4a Primary School Building - Base | \$20,461,000 | \$21,589,000 | \$21,632,000 | \$21,155,000 | \$20,593,000 | \$20,102,000 |
| Cost per m2 | \$2,978 | \$3,142 | \$3,148 | \$3,079 | \$2,997 | \$2,926 |
| 4b Primary School Building - 100% ECM Reduction | \$23,879,000 | \$25,209,000 | \$25,305,000 | \$24,737,000 | \$24,045,000 | \$23,522,000 |
| Cost per m2 | \$3,475 | \$3,669 | \$3,683 | \$3,600 | \$3,499 | \$3,423 |
| 5a Warehouse Building - Base | \$8,661,000 | \$9,117,000 | \$9,151,000 | \$8,964,000 | \$8,710,000 | \$8,517,000 |
| Cost per m2 | \$1,791 | \$1,886 | \$1,893 | \$1,854 | \$1,801 | \$1,762 |
| 5b Warehouse Building - 100% ECM Reduction | \$10,988,000 | \$11,583,000 | \$11,660,000 | \$11,403,000 | \$11,061,000 | \$10,850,000 |
| Cost per m2 | \$2,273 | \$2,396 | \$2,412 | \$2,358 | \$2,288 | \$2,244 |
| 6a High Rise Multi Use Residential Building - Base | \$29,092,000 | \$30,644,000 | \$30,673,000 | \$29,988,000 | \$29,252,000 | \$28,502,000 |
| Cost per m2 | \$3,096 | \$3,261 | \$3,264 | \$3,192 | \$3,113 | \$3,033 |
| 6b High Rise Multi Use Residential Building - 100% ECM Reduction | \$31,505,000 | \$33,197,000 | \$33,262,000 | \$32,514,000 | \$31,687,000 | \$30,912,000 |
| Cost per m2 | \$3,353 | \$3,533 | \$3,540 | \$3,460 | \$3,372 | \$3,290 |
| 7a High Rise Office Building - Base | \$119,531,000 | \$126,190,000 | \$126,804,000 | \$124,001,000 | \$120,407,000 | \$117,990,000 |
| Cost per m2 | \$2,396 | \$2,529 | \$2,541 | \$2,485 | \$2,413 | \$2,365 |
| 7b High Rise Office Building - 100% ECM Reduction | \$122,753,000 | \$129,416,000 | \$129,995,000 | \$127,276,000 | \$123,540,000 | \$121,034,000 |
| Cost per m2 | \$2,460 | \$2,594 | \$2,605 | \$2,551 | \$2,476 | \$2,426 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
OFFICE BASE



CLASS D ESTIMATE (Rev.3)
NOVEMBER 22, 2018

Gross Floor Area (m2) **4,983**
Cost Per m2 **3,103**

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| Location : Vancouver | | | | | | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$519,277 |
| A1.1 Foundations | 0.33 | 1,661 | m2 | \$312.63 | \$519,277 | |
| A2. Structure | | | | | | \$2,767,409 |
| A2.1 Lowest Floor Construction | 0.33 | 1,661 | m2 | \$86.25 | \$143,265 | |
| A2.2 Upper Floor Construction | 0.67 | 3,322 | m2 | \$614.20 | \$2,040,386 | |
| A2.3 Roof Construction | 0.33 | 1,661 | m2 | \$351.45 | \$583,758 | |
| A3. Exterior Enclosure | | | | | | \$1,926,631 |
| A3.2 Walls Above Grade | 0.40 | 1,978 | m2 | \$781.11 | \$1,545,042 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,087.83 | \$55,581 | |
| A3.4 Roof Finish | 0.33 | 1,661 | m2 | \$175.55 | \$291,581 | |
| A3.5 Projections | 1.00 | 4,983 | m2 | \$6.91 | \$34,428 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$109,443 |
| B1.1 Partitions | 0.01 | 60 | m2 | \$382.00 | \$22,920 | |
| B1.2 Doors | 0.02 | 76 | m2 | \$1,138.46 | \$86,523 | |
| B2 Finishes | | | | | | \$763,412 |
| B2.1 Floor Finishes | 0.95 | 4,734 | m2 | \$65.70 | \$311,005 | |
| B2.2 Ceiling Finishes | 0.95 | 4,734 | m2 | \$76.11 | \$360,319 | |
| B2.3 Wall Finishes | 1.80 | 8,969 | m2 | \$10.27 | \$92,088 | |
| B3 Fittings & Equipment | | | | | | \$848,233 |
| B3.1 Fittings & Fixtures | 1.00 | 4,983 | m2 | \$36.07 | \$179,733 | |
| B3.3 Conveying Systems | 1.00 | 4,983 | m2 | \$134.16 | \$668,500 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,707,012 |
| C1.1 Plumbing & Drainage | 1.00 | 4,983 | m2 | \$80.12 | \$399,233 | |
| C1.2 Fire Protection | 1.00 | 4,983 | m2 | \$27.94 | \$139,223 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,983 | m2 | \$384.06 | \$1,913,772 | |
| C1.4 Controls | 1.00 | 4,983 | m2 | \$51.13 | \$254,784 | |
| C2 Electrical | | | | | | \$1,251,286 |
| C2.1 Service & Distribution | 1.00 | 4,983 | m2 | \$79.28 | \$395,049 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,983 | m2 | \$124.41 | \$619,924 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,983 | m2 | \$47.42 | \$236,313 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$270,367 |
| D1.3 Electrical Site Services | 1.00 | 4,983 | m2 | \$54.26 | \$270,367 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,122,698 |
| Z1.1 General Requirements | 1.00 | 4,983 | m2 | \$152.48 | \$759,798 | |
| Z1.2 Fees | 1.00 | 4,983 | m2 | \$72.83 | \$362,900 | |
| Z2 Allowances | | | | | | \$3,177,190 |
| Z2.1 Design Allowance | 1.00 | 4,983 | m2 | \$488.17 | \$2,432,576 | |
| Z2.2 Escalation Allowance | 1.00 | 4,983 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,983 | m2 | \$149.43 | \$744,614 | |
| Total | | | | \$288 per sf | | \$15,463,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
OFFICE BASE



CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,983 |
| Cost Per m2 | 3,273 |

| Description Element/Sub-Element | Location : Calgary | | | | | Element Total |
|---|--------------------|----------|------|---------------------|----------------|---------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$569,739 |
| A1.1 Foundations | 0.33 | 1,661 | m2 | \$343.01 | \$569,739 | |
| A2. Structure | | | | | | \$2,886,219 |
| A2.1 Lowest Floor Construction | 0.33 | 1,661 | m2 | \$89.96 | \$149,415 | |
| A2.2 Upper Floor Construction | 0.67 | 3,322 | m2 | \$640.57 | \$2,127,984 | |
| A2.3 Roof Construction | 0.33 | 1,661 | m2 | \$366.54 | \$608,820 | |
| A3. Exterior Enclosure | | | | | | \$2,009,345 |
| A3.2 Walls Above Grade | 0.40 | 1,978 | m2 | \$814.65 | \$1,611,374 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,220.40 | \$57,967 | |
| A3.4 Roof Finish | 0.33 | 1,661 | m2 | \$183.08 | \$304,099 | |
| A3.5 Projections | 1.00 | 4,983 | m2 | \$7.21 | \$35,906 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$114,142 |
| B1.1 Partitions | 0.01 | 60 | m2 | \$398.40 | \$23,904 | |
| B1.2 Doors | 0.02 | 76 | m2 | \$1,187.34 | \$90,238 | |
| B2 Finishes | | | | | | \$813,241 |
| B2.1 Floor Finishes | 0.95 | 4,734 | m2 | \$64.35 | \$304,652 | |
| B2.2 Ceiling Finishes | 0.95 | 4,734 | m2 | \$84.71 | \$401,037 | |
| B2.3 Wall Finishes | 1.80 | 8,969 | m2 | \$11.99 | \$107,552 | |
| B3 Fittings & Equipment | | | | | | \$884,649 |
| B3.1 Fittings & Fixtures | 1.00 | 4,983 | m2 | \$37.62 | \$187,449 | |
| B3.3 Conveying Systems | 1.00 | 4,983 | m2 | \$139.92 | \$697,200 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,893,804 |
| C1.1 Plumbing & Drainage | 1.00 | 4,983 | m2 | \$85.65 | \$426,781 | |
| C1.2 Fire Protection | 1.00 | 4,983 | m2 | \$29.87 | \$148,830 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,983 | m2 | \$410.56 | \$2,045,828 | |
| C1.4 Controls | 1.00 | 4,983 | m2 | \$54.66 | \$272,365 | |
| C2 Electrical | | | | | | \$1,369,463 |
| C2.1 Service & Distribution | 1.00 | 4,983 | m2 | \$86.77 | \$432,359 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,983 | m2 | \$136.16 | \$678,472 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,983 | m2 | \$51.90 | \$258,632 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$281,975 |
| D1.3 Electrical Site Services | 1.00 | 4,983 | m2 | \$56.59 | \$281,975 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,170,898 |
| Z1.1 General Requirements | 1.00 | 4,983 | m2 | \$159.02 | \$792,418 | |
| Z1.2 Fees | 1.00 | 4,983 | m2 | \$75.95 | \$378,480 | |
| Z2 Allowances | | | | | | \$3,313,592 |
| Z2.1 Design Allowance | 1.00 | 4,983 | m2 | \$509.13 | \$2,537,011 | |
| Z2.2 Escalation Allowance | 1.00 | 4,983 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,983 | m2 | \$155.85 | \$776,581 | |
| Total | | | | \$304 per sf | | \$16,307,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
OFFICE BASE



CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,983 |
| Cost Per m2 | 3,286 |

| Description Element/Sub-Element | Location : Toronto | | | | | Element Total |
|---|--------------------|----------|------|---------------------|----------------|---------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$542,609 |
| A1.1 Foundations | 0.33 | 1,661 | m2 | \$326.68 | \$542,609 | |
| A2. Structure | | | | | | \$2,897,811 |
| A2.1 Lowest Floor Construction | 0.33 | 1,661 | m2 | \$90.32 | \$150,016 | |
| A2.2 Upper Floor Construction | 0.67 | 3,322 | m2 | \$643.15 | \$2,136,530 | |
| A2.3 Roof Construction | 0.33 | 1,661 | m2 | \$368.01 | \$611,265 | |
| A3. Exterior Enclosure | | | | | | \$2,017,415 |
| A3.2 Walls Above Grade | 0.40 | 1,978 | m2 | \$817.92 | \$1,617,845 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,233.33 | \$58,200 | |
| A3.4 Roof Finish | 0.33 | 1,661 | m2 | \$183.82 | \$305,320 | |
| A3.5 Projections | 1.00 | 4,983 | m2 | \$7.23 | \$36,050 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$114,600 |
| B1.1 Partitions | 0.01 | 60 | m2 | \$400.00 | \$24,000 | |
| B1.2 Doors | 0.02 | 76 | m2 | \$1,192.11 | \$90,600 | |
| B2 Finishes | | | | | | \$772,675 |
| B2.1 Floor Finishes | 0.95 | 4,734 | m2 | \$61.00 | \$288,770 | |
| B2.2 Ceiling Finishes | 0.95 | 4,734 | m2 | \$81.14 | \$384,135 | |
| B2.3 Wall Finishes | 1.80 | 8,969 | m2 | \$11.12 | \$99,770 | |
| B3 Fittings & Equipment | | | | | | \$888,202 |
| B3.1 Fittings & Fixtures | 1.00 | 4,983 | m2 | \$37.77 | \$188,202 | |
| B3.3 Conveying Systems | 1.00 | 4,983 | m2 | \$140.48 | \$700,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,964,963 |
| C1.1 Plumbing & Drainage | 1.00 | 4,983 | m2 | \$87.75 | \$437,276 | |
| C1.2 Fire Protection | 1.00 | 4,983 | m2 | \$30.60 | \$152,490 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,983 | m2 | \$420.66 | \$2,096,135 | |
| C1.4 Controls | 1.00 | 4,983 | m2 | \$56.00 | \$279,063 | |
| C2 Electrical | | | | | | \$1,390,318 |
| C2.1 Service & Distribution | 1.00 | 4,983 | m2 | \$88.09 | \$438,943 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,983 | m2 | \$138.23 | \$688,804 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,983 | m2 | \$52.69 | \$262,570 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$283,107 |
| D1.3 Electrical Site Services | 1.00 | 4,983 | m2 | \$56.81 | \$283,107 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,175,600 |
| Z1.1 General Requirements | 1.00 | 4,983 | m2 | \$159.66 | \$795,600 | |
| Z1.2 Fees | 1.00 | 4,983 | m2 | \$76.26 | \$380,000 | |
| Z2 Allowances | | | | | | \$3,326,900 |
| Z2.1 Design Allowance | 1.00 | 4,983 | m2 | \$511.18 | \$2,547,200 | |
| Z2.2 Escalation Allowance | 1.00 | 4,983 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,983 | m2 | \$156.47 | \$779,700 | |
| Total | | | | \$305 per sf | | \$16,374,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
OFFICE BASE



CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,983 |
| Cost Per m2 | 3,212 |

Location : Ottawa

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$527,959 |
| A1.1 Foundations | 0.33 | 1,661 | m2 | \$317.86 | \$527,959 | |
| A2. Structure | | | | | | \$2,839,854 |
| A2.1 Lowest Floor Construction | 0.33 | 1,661 | m2 | \$88.51 | \$147,015 | |
| A2.2 Upper Floor Construction | 0.67 | 3,322 | m2 | \$630.28 | \$2,093,799 | |
| A2.3 Roof Construction | 0.33 | 1,661 | m2 | \$360.65 | \$599,040 | |
| A3. Exterior Enclosure | | | | | | \$1,977,067 |
| A3.2 Walls Above Grade | 0.40 | 1,978 | m2 | \$801.56 | \$1,585,488 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,168.67 | \$57,036 | |
| A3.4 Roof Finish | 0.33 | 1,661 | m2 | \$180.14 | \$299,214 | |
| A3.5 Projections | 1.00 | 4,983 | m2 | \$7.09 | \$35,329 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$112,308 |
| B1.1 Partitions | 0.01 | 60 | m2 | \$392.00 | \$23,520 | |
| B1.2 Doors | 0.02 | 76 | m2 | \$1,168.26 | \$88,788 | |
| B2 Finishes | | | | | | \$731,404 |
| B2.1 Floor Finishes | 0.95 | 4,734 | m2 | \$58.25 | \$275,775 | |
| B2.2 Ceiling Finishes | 0.95 | 4,734 | m2 | \$75.95 | \$359,550 | |
| B2.3 Wall Finishes | 1.80 | 8,969 | m2 | \$10.71 | \$96,079 | |
| B3 Fittings & Equipment | | | | | | \$870,438 |
| B3.1 Fittings & Fixtures | 1.00 | 4,983 | m2 | \$37.01 | \$184,438 | |
| B3.3 Conveying Systems | 1.00 | 4,983 | m2 | \$137.67 | \$686,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,867,120 |
| C1.1 Plumbing & Drainage | 1.00 | 4,983 | m2 | \$84.86 | \$422,845 | |
| C1.2 Fire Protection | 1.00 | 4,983 | m2 | \$29.59 | \$147,458 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,983 | m2 | \$406.78 | \$2,026,963 | |
| C1.4 Controls | 1.00 | 4,983 | m2 | \$54.15 | \$269,853 | |
| C2 Electrical | | | | | | \$1,388,927 |
| C2.1 Service & Distribution | 1.00 | 4,983 | m2 | \$88.00 | \$438,504 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,983 | m2 | \$138.09 | \$688,115 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,983 | m2 | \$52.64 | \$262,308 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$277,445 |
| D1.3 Electrical Site Services | 1.00 | 4,983 | m2 | \$55.68 | \$277,445 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,152,088 |
| Z1.1 General Requirements | 1.00 | 4,983 | m2 | \$156.47 | \$779,688 | |
| Z1.2 Fees | 1.00 | 4,983 | m2 | \$74.73 | \$372,400 | |
| Z2 Allowances | | | | | | \$3,260,362 |
| Z2.1 Design Allowance | 1.00 | 4,983 | m2 | \$500.95 | \$2,496,256 | |
| Z2.2 Escalation Allowance | 1.00 | 4,983 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,983 | m2 | \$153.34 | \$764,106 | |
| Total | | | | \$298 per sf | | \$16,005,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
OFFICE BASE



CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,983 |
| Cost Per m2 | 3,125 |

Location : Montreal

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$527,959 |
| A1.1 Foundations | 0.33 | 1,661 | m2 | \$317.86 | \$527,959 | |
| A2. Structure | | | | | | \$2,773,205 |
| A2.1 Lowest Floor Construction | 0.33 | 1,661 | m2 | \$86.43 | \$143,565 | |
| A2.2 Upper Floor Construction | 0.67 | 3,322 | m2 | \$615.49 | \$2,044,659 | |
| A2.3 Roof Construction | 0.33 | 1,661 | m2 | \$352.19 | \$584,981 | |
| A3. Exterior Enclosure | | | | | | \$1,930,666 |
| A3.2 Walls Above Grade | 0.40 | 1,978 | m2 | \$782.75 | \$1,548,278 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,094.30 | \$55,697 | |
| A3.4 Roof Finish | 0.33 | 1,661 | m2 | \$175.91 | \$292,191 | |
| A3.5 Projections | 1.00 | 4,983 | m2 | \$6.92 | \$34,500 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$109,672 |
| B1.1 Partitions | 0.01 | 60 | m2 | \$382.80 | \$22,968 | |
| B1.2 Doors | 0.02 | 76 | m2 | \$1,140.84 | \$86,704 | |
| B2 Finishes | | | | | | \$771,492 |
| B2.1 Floor Finishes | 0.95 | 4,734 | m2 | \$61.61 | \$291,658 | |
| B2.2 Ceiling Finishes | 0.95 | 4,734 | m2 | \$80.49 | \$381,062 | |
| B2.3 Wall Finishes | 1.80 | 8,969 | m2 | \$11.01 | \$98,772 | |
| B3 Fittings & Equipment | | | | | | \$850,009 |
| B3.1 Fittings & Fixtures | 1.00 | 4,983 | m2 | \$36.14 | \$180,109 | |
| B3.3 Conveying Systems | 1.00 | 4,983 | m2 | \$134.44 | \$669,900 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,748,521 |
| C1.1 Plumbing & Drainage | 1.00 | 4,983 | m2 | \$81.35 | \$405,354 | |
| C1.2 Fire Protection | 1.00 | 4,983 | m2 | \$28.37 | \$141,358 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,983 | m2 | \$389.95 | \$1,943,118 | |
| C1.4 Controls | 1.00 | 4,983 | m2 | \$51.91 | \$258,691 | |
| C2 Electrical | | | | | | \$1,279,092 |
| C2.1 Service & Distribution | 1.00 | 4,983 | m2 | \$81.04 | \$403,828 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,983 | m2 | \$127.17 | \$633,700 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,983 | m2 | \$48.48 | \$241,565 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$270,933 |
| D1.3 Electrical Site Services | 1.00 | 4,983 | m2 | \$54.37 | \$270,933 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,125,049 |
| Z1.1 General Requirements | 1.00 | 4,983 | m2 | \$152.80 | \$761,389 | |
| Z1.2 Fees | 1.00 | 4,983 | m2 | \$72.98 | \$363,660 | |
| Z2 Allowances | | | | | | \$3,183,843 |
| Z2.1 Design Allowance | 1.00 | 4,983 | m2 | \$489.20 | \$2,437,670 | |
| Z2.2 Escalation Allowance | 1.00 | 4,983 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,983 | m2 | \$149.74 | \$746,173 | |
| Total | | | | \$290 per sf | | \$15,570,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
OFFICE BASE



CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018

Gross Floor Area (m2) **4,983**
 Cost Per m2 **3,057**

Location : **Halifax**

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$484,550 |
| A1.1 Foundations | 0.33 | 1,661 | m2 | \$291.72 | \$484,550 | |
| A2. Structure | | | | | | \$2,706,555 |
| A2.1 Lowest Floor Construction | 0.33 | 1,661 | m2 | \$84.36 | \$140,114 | |
| A2.2 Upper Floor Construction | 0.67 | 3,322 | m2 | \$600.70 | \$1,995,519 | |
| A2.3 Roof Construction | 0.33 | 1,661 | m2 | \$343.72 | \$570,922 | |
| A3. Exterior Enclosure | | | | | | \$1,884,266 |
| A3.2 Walls Above Grade | 0.40 | 1,978 | m2 | \$763.94 | \$1,511,067 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,019.93 | \$54,359 | |
| A3.4 Roof Finish | 0.33 | 1,661 | m2 | \$171.69 | \$285,169 | |
| A3.5 Projections | 1.00 | 4,983 | m2 | \$6.76 | \$33,671 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$107,036 |
| B1.1 Partitions | 0.01 | 60 | m2 | \$373.60 | \$22,416 | |
| B1.2 Doors | 0.02 | 76 | m2 | \$1,113.43 | \$84,620 | |
| B2 Finishes | | | | | | \$702,980 |
| B2.1 Floor Finishes | 0.95 | 4,734 | m2 | \$55.45 | \$262,492 | |
| B2.2 Ceiling Finishes | 0.95 | 4,734 | m2 | \$73.11 | \$346,106 | |
| B2.3 Wall Finishes | 1.80 | 8,969 | m2 | \$10.52 | \$94,382 | |
| B3 Fittings & Equipment | | | | | | \$829,581 |
| B3.1 Fittings & Fixtures | 1.00 | 4,983 | m2 | \$35.28 | \$175,781 | |
| B3.3 Conveying Systems | 1.00 | 4,983 | m2 | \$131.21 | \$653,800 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,751,486 |
| C1.1 Plumbing & Drainage | 1.00 | 4,983 | m2 | \$81.44 | \$405,792 | |
| C1.2 Fire Protection | 1.00 | 4,983 | m2 | \$28.40 | \$141,511 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,983 | m2 | \$390.37 | \$1,945,214 | |
| C1.4 Controls | 1.00 | 4,983 | m2 | \$51.97 | \$258,970 | |
| C2 Electrical | | | | | | \$1,294,386 |
| C2.1 Service & Distribution | 1.00 | 4,983 | m2 | \$82.01 | \$408,656 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,983 | m2 | \$128.69 | \$641,277 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,983 | m2 | \$49.06 | \$244,453 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$264,422 |
| D1.3 Electrical Site Services | 1.00 | 4,983 | m2 | \$53.06 | \$264,422 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,098,010 |
| Z1.1 General Requirements | 1.00 | 4,983 | m2 | \$149.13 | \$743,090 | |
| Z1.2 Fees | 1.00 | 4,983 | m2 | \$71.23 | \$354,920 | |
| Z2 Allowances | | | | | | \$3,107,325 |
| Z2.1 Design Allowance | 1.00 | 4,983 | m2 | \$477.44 | \$2,379,085 | |
| Z2.2 Escalation Allowance | 1.00 | 4,983 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,983 | m2 | \$146.14 | \$728,240 | |
| Total | | | | \$284 per sf | | \$15,231,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
OFFICE BASE BUILDING 100% CARBON
REDUCTION



CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018

Gross Floor Area (m2) **4,983**
 Cost Per m2 **3,208**

Location : **Vancouver**

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$519,277 |
| A1.1 Foundations | 0.33 | 1,661 | m2 | \$312.63 | \$519,277 | |
| A2. Structure | | | | | | \$2,767,409 |
| A2.1 Lowest Floor Construction | 0.33 | 1,661 | m2 | \$86.25 | \$143,265 | |
| A2.2 Upper Floor Construction | 0.67 | 3,322 | m2 | \$614.20 | \$2,040,386 | |
| A2.3 Roof Construction | 0.33 | 1,661 | m2 | \$351.45 | \$583,758 | |
| A3. Exterior Enclosure | | | | | | \$2,162,732 |
| A3.2 Walls Above Grade | 0.40 | 1,978 | m2 | \$884.44 | \$1,749,418 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,087.83 | \$55,581 | |
| A3.4 Roof Finish | 0.33 | 1,661 | m2 | \$194.65 | \$323,306 | |
| A3.5 Projections | 1.00 | 4,983 | m2 | \$6.91 | \$34,428 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$109,443 |
| B1.1 Partitions | 0.01 | 60 | m2 | \$382.00 | \$22,920 | |
| B1.2 Doors | 0.02 | 76 | m2 | \$1,138.46 | \$86,523 | |
| B2 Finishes | | | | | | \$763,412 |
| B2.1 Floor Finishes | 0.95 | 4,734 | m2 | \$65.70 | \$311,005 | |
| B2.2 Ceiling Finishes | 0.95 | 4,734 | m2 | \$76.11 | \$360,319 | |
| B2.3 Wall Finishes | 1.80 | 8,969 | m2 | \$10.27 | \$92,088 | |
| B3 Fittings & Equipment | | | | | | \$848,233 |
| B3.1 Fittings & Fixtures | 1.00 | 4,983 | m2 | \$36.07 | \$179,733 | |
| B3.3 Conveying Systems | 1.00 | 4,983 | m2 | \$134.16 | \$668,500 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,457,297 |
| C1.1 Plumbing & Drainage | 1.00 | 4,983 | m2 | \$82.56 | \$411,414 | |
| C1.2 Fire Protection | 1.00 | 4,983 | m2 | \$27.94 | \$139,223 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,983 | m2 | \$339.43 | \$1,691,374 | |
| C1.4 Controls | 1.00 | 4,983 | m2 | \$43.20 | \$215,285 | |
| C2 Electrical | | | | | | \$1,638,644 |
| C2.1 Service & Distribution | 1.00 | 4,983 | m2 | \$88.67 | \$441,833 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,983 | m2 | \$192.75 | \$960,497 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,983 | m2 | \$47.42 | \$236,313 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$270,367 |
| D1.3 Electrical Site Services | 0.04 | 200 | m2 | \$1,351.84 | \$270,367 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,161,089 |
| Z1.1 General Requirements | 1.00 | 4,983 | m2 | \$157.69 | \$785,774 | |
| Z1.2 Fees | 1.00 | 4,983 | m2 | \$75.32 | \$375,315 | |
| Z2 Allowances | | | | | | \$3,287,588 |
| Z2.1 Design Allowance | 1.00 | 4,983 | m2 | \$505.21 | \$2,517,476 | |
| Z2.2 Escalation Allowance | 1.00 | 4,983 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,983 | m2 | \$154.55 | \$770,112 | |
| Total | | | | \$298 per sf | | \$15,985,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
OFFICE BASE BUILDING 100% CARBON
REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,983 |
| Cost Per m2 | 3,385 |

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|----------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| | | | | | | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$569,739 |
| A1.1 Foundations | 0.33 | 1,661 | m2 | \$343.01 | \$569,739 | |
| A2. Structure | | | | | | \$2,886,219 |
| A2.1 Lowest Floor Construction | 0.33 | 1,661 | m2 | \$89.96 | \$149,415 | |
| A2.2 Upper Floor Construction | 0.67 | 3,322 | m2 | \$640.57 | \$2,127,984 | |
| A2.3 Roof Construction | 0.33 | 1,661 | m2 | \$366.54 | \$608,820 | |
| A3. Exterior Enclosure | | | | | | \$2,255,582 |
| A3.2 Walls Above Grade | 0.40 | 1,978 | m2 | \$922.41 | \$1,824,524 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,220.40 | \$57,967 | |
| A3.4 Roof Finish | 0.33 | 1,661 | m2 | \$203.00 | \$337,186 | |
| A3.5 Projections | 1.00 | 4,983 | m2 | \$7.21 | \$35,906 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$114,142 |
| B1.1 Partitions | 0.01 | 60 | m2 | \$398.40 | \$23,904 | |
| B1.2 Doors | 0.02 | 76 | m2 | \$1,187.34 | \$90,238 | |
| B2 Finishes | | | | | | \$813,241 |
| B2.1 Floor Finishes | 0.95 | 4,734 | m2 | \$64.35 | \$304,652 | |
| B2.2 Ceiling Finishes | 0.95 | 4,734 | m2 | \$84.71 | \$401,037 | |
| B2.3 Wall Finishes | 1.80 | 8,969 | m2 | \$11.99 | \$107,552 | |
| B3 Fittings & Equipment | | | | | | \$884,649 |
| B3.1 Fittings & Fixtures | 1.00 | 4,983 | m2 | \$37.62 | \$187,449 | |
| B3.3 Conveying Systems | 1.00 | 4,983 | m2 | \$139.92 | \$697,200 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,626,859 |
| C1.1 Plumbing & Drainage | 1.00 | 4,983 | m2 | \$88.26 | \$439,803 | |
| C1.2 Fire Protection | 1.00 | 4,983 | m2 | \$29.87 | \$148,830 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,983 | m2 | \$362.85 | \$1,808,084 | |
| C1.4 Controls | 1.00 | 4,983 | m2 | \$46.19 | \$230,141 | |
| C2 Electrical | | | | | | \$1,793,405 |
| C2.1 Service & Distribution | 1.00 | 4,983 | m2 | \$97.04 | \$483,562 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,983 | m2 | \$210.96 | \$1,051,211 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,983 | m2 | \$51.90 | \$258,632 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$281,975 |
| D1.3 Electrical Site Services | 0.04 | 200 | m2 | \$1,409.87 | \$281,975 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,210,937 |
| Z1.1 General Requirements | 1.00 | 4,983 | m2 | \$164.46 | \$819,509 | |
| Z1.2 Fees | 1.00 | 4,983 | m2 | \$78.55 | \$391,428 | |
| Z2 Allowances | | | | | | \$3,428,730 |
| Z2.1 Design Allowance | 1.00 | 4,983 | m2 | \$526.90 | \$2,625,556 | |
| Z2.2 Escalation Allowance | 1.00 | 4,983 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,983 | m2 | \$161.18 | \$803,174 | |
| Total | | | | \$314 per sf | | \$16,865,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
OFFICE BASE BUILDING 100% CARBON
REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,983 |
| Cost Per m2 | 3,398 |

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|----------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| | | | | | | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$542,609 |
| A1.1 Foundations | 0.33 | 1,661 | m2 | \$326.68 | \$542,609 | |
| A2. Structure | | | | | | \$2,897,811 |
| A2.1 Lowest Floor Construction | 0.33 | 1,661 | m2 | \$90.32 | \$150,016 | |
| A2.2 Upper Floor Construction | 0.67 | 3,322 | m2 | \$643.15 | \$2,136,530 | |
| A2.3 Roof Construction | 0.33 | 1,661 | m2 | \$368.01 | \$611,265 | |
| A3. Exterior Enclosure | | | | | | \$2,264,641 |
| A3.2 Walls Above Grade | 0.40 | 1,978 | m2 | \$926.11 | \$1,831,851 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,233.33 | \$58,200 | |
| A3.4 Roof Finish | 0.33 | 1,661 | m2 | \$203.82 | \$338,540 | |
| A3.5 Projections | 1.00 | 4,983 | m2 | \$7.23 | \$36,050 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$114,600 |
| B1.1 Partitions | 0.01 | 60 | m2 | \$400.00 | \$24,000 | |
| B1.2 Doors | 0.02 | 76 | m2 | \$1,192.11 | \$90,600 | |
| B2 Finishes | | | | | | \$772,675 |
| B2.1 Floor Finishes | 0.95 | 4,734 | m2 | \$61.00 | \$288,770 | |
| B2.2 Ceiling Finishes | 0.95 | 4,734 | m2 | \$81.14 | \$384,135 | |
| B2.3 Wall Finishes | 1.80 | 8,969 | m2 | \$11.12 | \$99,770 | |
| B3 Fittings & Equipment | | | | | | \$888,202 |
| B3.1 Fittings & Fixtures | 1.00 | 4,983 | m2 | \$37.77 | \$188,202 | |
| B3.3 Conveying Systems | 1.00 | 4,983 | m2 | \$140.48 | \$700,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,691,454 |
| C1.1 Plumbing & Drainage | 1.00 | 4,983 | m2 | \$90.43 | \$450,618 | |
| C1.2 Fire Protection | 1.00 | 4,983 | m2 | \$30.60 | \$152,490 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,983 | m2 | \$371.77 | \$1,852,546 | |
| C1.4 Controls | 1.00 | 4,983 | m2 | \$47.32 | \$235,800 | |
| C2 Electrical | | | | | | \$1,820,716 |
| C2.1 Service & Distribution | 1.00 | 4,983 | m2 | \$98.52 | \$490,926 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,983 | m2 | \$214.17 | \$1,067,219 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,983 | m2 | \$52.69 | \$262,570 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$283,107 |
| D1.3 Electrical Site Services | 0.04 | 200 | m2 | \$1,415.54 | \$283,107 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,215,800 |
| Z1.1 General Requirements | 1.00 | 4,983 | m2 | \$165.12 | \$822,800 | |
| Z1.2 Fees | 1.00 | 4,983 | m2 | \$78.87 | \$393,000 | |
| Z2 Allowances | | | | | | \$3,442,500 |
| Z2.1 Design Allowance | 1.00 | 4,983 | m2 | \$529.02 | \$2,636,100 | |
| Z2.2 Escalation Allowance | 1.00 | 4,983 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,983 | m2 | \$161.83 | \$806,400 | |
| Total | | | | \$316 per sf | | \$16,934,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
OFFICE BASE BUILDING 100% CARBON
REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,983 |
| Cost Per m2 | 3,324 |

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|----------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| | | | | | | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$527,959 |
| A1.1 Foundations | 0.33 | 1,661 | m2 | \$317.86 | \$527,959 | |
| A2. Structure | | | | | | \$2,839,854 |
| A2.1 Lowest Floor Construction | 0.33 | 1,661 | m2 | \$88.51 | \$147,015 | |
| A2.2 Upper Floor Construction | 0.67 | 3,322 | m2 | \$630.28 | \$2,093,799 | |
| A2.3 Roof Construction | 0.33 | 1,661 | m2 | \$360.65 | \$599,040 | |
| A3. Exterior Enclosure | | | | | | \$2,219,348 |
| A3.2 Walls Above Grade | 0.40 | 1,978 | m2 | \$907.59 | \$1,795,214 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,168.67 | \$57,036 | |
| A3.4 Roof Finish | 0.33 | 1,661 | m2 | \$199.74 | \$331,769 | |
| A3.5 Projections | 1.00 | 4,983 | m2 | \$7.09 | \$35,329 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$112,308 |
| B1.1 Partitions | 0.01 | 60 | m2 | \$392.00 | \$23,520 | |
| B1.2 Doors | 0.02 | 76 | m2 | \$1,168.26 | \$88,788 | |
| B2 Finishes | | | | | | \$731,404 |
| B2.1 Floor Finishes | 0.95 | 4,734 | m2 | \$58.25 | \$275,775 | |
| B2.2 Ceiling Finishes | 0.95 | 4,734 | m2 | \$75.95 | \$359,550 | |
| B2.3 Wall Finishes | 1.80 | 8,969 | m2 | \$10.71 | \$96,079 | |
| B3 Fittings & Equipment | | | | | | \$870,438 |
| B3.1 Fittings & Fixtures | 1.00 | 4,983 | m2 | \$37.01 | \$184,438 | |
| B3.3 Conveying Systems | 1.00 | 4,983 | m2 | \$137.67 | \$686,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,602,636 |
| C1.1 Plumbing & Drainage | 1.00 | 4,983 | m2 | \$87.45 | \$435,748 | |
| C1.2 Fire Protection | 1.00 | 4,983 | m2 | \$29.59 | \$147,458 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,983 | m2 | \$359.50 | \$1,791,412 | |
| C1.4 Controls | 1.00 | 4,983 | m2 | \$45.76 | \$228,019 | |
| C2 Electrical | | | | | | \$1,818,895 |
| C2.1 Service & Distribution | 1.00 | 4,983 | m2 | \$98.42 | \$490,435 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,983 | m2 | \$213.96 | \$1,066,152 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,983 | m2 | \$52.64 | \$262,308 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$277,445 |
| D1.3 Electrical Site Services | 0.04 | 200 | m2 | \$1,387.22 | \$277,445 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,191,484 |
| Z1.1 General Requirements | 1.00 | 4,983 | m2 | \$161.82 | \$806,344 | |
| Z1.2 Fees | 1.00 | 4,983 | m2 | \$77.29 | \$385,140 | |
| Z2 Allowances | | | | | | \$3,373,650 |
| Z2.1 Design Allowance | 1.00 | 4,983 | m2 | \$518.44 | \$2,583,378 | |
| Z2.2 Escalation Allowance | 1.00 | 4,983 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,983 | m2 | \$158.59 | \$790,272 | |
| Total | | | | \$309 per sf | | \$16,565,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
OFFICE BASE BUILDING 100% CARBON
REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,983 |
| Cost Per m2 | 3,231 |

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|----------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| | | | | | | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$527,959 |
| A1.1 Foundations | 0.33 | 1,661 | m2 | \$317.86 | \$527,959 | |
| A2. Structure | | | | | | \$2,773,205 |
| A2.1 Lowest Floor Construction | 0.33 | 1,661 | m2 | \$86.43 | \$143,565 | |
| A2.2 Upper Floor Construction | 0.67 | 3,322 | m2 | \$615.49 | \$2,044,659 | |
| A2.3 Roof Construction | 0.33 | 1,661 | m2 | \$352.19 | \$584,981 | |
| A3. Exterior Enclosure | | | | | | \$2,167,261 |
| A3.2 Walls Above Grade | 0.40 | 1,978 | m2 | \$886.29 | \$1,753,081 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,094.30 | \$55,697 | |
| A3.4 Roof Finish | 0.33 | 1,661 | m2 | \$195.05 | \$323,983 | |
| A3.5 Projections | 1.00 | 4,983 | m2 | \$6.92 | \$34,500 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$109,672 |
| B1.1 Partitions | 0.01 | 60 | m2 | \$382.80 | \$22,968 | |
| B1.2 Doors | 0.02 | 76 | m2 | \$1,140.84 | \$86,704 | |
| B2 Finishes | | | | | | \$771,492 |
| B2.1 Floor Finishes | 0.95 | 4,734 | m2 | \$61.61 | \$291,658 | |
| B2.2 Ceiling Finishes | 0.95 | 4,734 | m2 | \$80.49 | \$381,062 | |
| B2.3 Wall Finishes | 1.80 | 8,969 | m2 | \$11.01 | \$98,772 | |
| B3 Fittings & Equipment | | | | | | \$850,009 |
| B3.1 Fittings & Fixtures | 1.00 | 4,983 | m2 | \$36.14 | \$180,109 | |
| B3.3 Conveying Systems | 1.00 | 4,983 | m2 | \$134.44 | \$669,900 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,494,977 |
| C1.1 Plumbing & Drainage | 1.00 | 4,983 | m2 | \$83.83 | \$417,723 | |
| C1.2 Fire Protection | 1.00 | 4,983 | m2 | \$28.37 | \$141,358 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,983 | m2 | \$344.63 | \$1,717,310 | |
| C1.4 Controls | 1.00 | 4,983 | m2 | \$43.87 | \$218,587 | |
| C2 Electrical | | | | | | \$1,675,058 |
| C2.1 Service & Distribution | 1.00 | 4,983 | m2 | \$90.64 | \$451,652 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,983 | m2 | \$197.04 | \$981,842 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,983 | m2 | \$48.48 | \$241,565 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$270,933 |
| D1.3 Electrical Site Services | 0.04 | 200 | m2 | \$1,354.67 | \$270,933 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,163,521 |
| Z1.1 General Requirements | 1.00 | 4,983 | m2 | \$158.02 | \$787,420 | |
| Z1.2 Fees | 1.00 | 4,983 | m2 | \$75.48 | \$376,101 | |
| Z2 Allowances | | | | | | \$3,294,473 |
| Z2.1 Design Allowance | 1.00 | 4,983 | m2 | \$506.27 | \$2,522,748 | |
| Z2.2 Escalation Allowance | 1.00 | 4,983 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,983 | m2 | \$154.87 | \$771,725 | |
| Total | | | | \$300 per sf | | \$16,099,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
OFFICE BASE BUILDING 100% CARBON
REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



Gross Floor Area (m2) **4,983**
 Cost Per m2 **3,162**

| Description Element/Sub-Element | Location : Halifax | | | | | Element Total |
|---|--------------------|----------|------|---------------------|----------------|---------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$484,550 |
| A1.1 Foundations | 0.33 | 1,661 | m2 | \$291.72 | \$484,550 | |
| A2. Structure | | | | | | \$2,706,555 |
| A2.1 Lowest Floor Construction | 0.33 | 1,661 | m2 | \$84.36 | \$140,114 | |
| A2.2 Upper Floor Construction | 0.67 | 3,322 | m2 | \$600.70 | \$1,995,519 | |
| A2.3 Roof Construction | 0.33 | 1,661 | m2 | \$343.72 | \$570,922 | |
| A3. Exterior Enclosure | | | | | | \$2,115,175 |
| A3.2 Walls Above Grade | 0.40 | 1,978 | m2 | \$864.99 | \$1,710,949 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,019.93 | \$54,359 | |
| A3.4 Roof Finish | 0.33 | 1,661 | m2 | \$190.37 | \$316,196 | |
| A3.5 Projections | 1.00 | 4,983 | m2 | \$6.76 | \$33,671 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$107,036 |
| B1.1 Partitions | 0.01 | 60 | m2 | \$373.60 | \$22,416 | |
| B1.2 Doors | 0.02 | 76 | m2 | \$1,113.43 | \$84,620 | |
| B2 Finishes | | | | | | \$702,980 |
| B2.1 Floor Finishes | 0.95 | 4,734 | m2 | \$55.45 | \$262,492 | |
| B2.2 Ceiling Finishes | 0.95 | 4,734 | m2 | \$73.11 | \$346,106 | |
| B2.3 Wall Finishes | 1.80 | 8,969 | m2 | \$10.52 | \$94,382 | |
| B3 Fittings & Equipment | | | | | | \$829,581 |
| B3.1 Fittings & Fixtures | 1.00 | 4,983 | m2 | \$35.28 | \$175,781 | |
| B3.3 Conveying Systems | 1.00 | 4,983 | m2 | \$131.21 | \$653,800 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,497,669 |
| C1.1 Plumbing & Drainage | 1.00 | 4,983 | m2 | \$83.92 | \$418,174 | |
| C1.2 Fire Protection | 1.00 | 4,983 | m2 | \$28.40 | \$141,511 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,983 | m2 | \$345.01 | \$1,719,162 | |
| C1.4 Controls | 1.00 | 4,983 | m2 | \$43.91 | \$218,822 | |
| C2 Electrical | | | | | | \$1,695,086 |
| C2.1 Service & Distribution | 1.00 | 4,983 | m2 | \$91.72 | \$457,052 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,983 | m2 | \$199.39 | \$993,581 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,983 | m2 | \$49.06 | \$244,453 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$264,422 |
| D1.3 Electrical Site Services | 0.04 | 200 | m2 | \$1,322.11 | \$264,422 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,135,557 |
| Z1.1 General Requirements | 1.00 | 4,983 | m2 | \$154.22 | \$768,495 | |
| Z1.2 Fees | 1.00 | 4,983 | m2 | \$73.66 | \$367,062 | |
| Z2 Allowances | | | | | | \$3,215,295 |
| Z2.1 Design Allowance | 1.00 | 4,983 | m2 | \$494.10 | \$2,462,117 | |
| Z2.2 Escalation Allowance | 1.00 | 4,983 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,983 | m2 | \$151.15 | \$753,178 | |
| Total | | | | \$294 per sf | | \$15,754,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
MURB BASE

CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018



Gross Floor Area (m2) **3,135**
 Cost Per m2 **3,117**

| Description Element/Sub-Element | Location : Vancouver | | | | | Element Total |
|---|----------------------|----------|------|---------------------|----------------|--------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$242,301 |
| A1.1 Foundations | 0.25 | 784 | m2 | \$309.06 | \$242,301 | |
| A2. Structure | | | | | | \$1,289,250 |
| A2.1 Lowest Floor Construction | 0.25 | 784 | m2 | \$90.73 | \$71,131 | |
| A2.2 Upper Floor Construction | 0.75 | 2,351 | m2 | \$406.72 | \$956,196 | |
| A2.3 Roof Construction | 0.25 | 784 | m2 | \$334.08 | \$261,922 | |
| A3. Exterior Enclosure | | | | | | \$1,041,938 |
| A3.2 Walls Above Grade | 0.46 | 1,449 | m2 | \$529.56 | \$767,327 | |
| A3.3 Windows & Entrances | 0.04 | 131 | m2 | \$832.55 | \$108,822 | |
| A3.4 Roof Finish | 0.25 | 784 | m2 | \$177.84 | \$139,430 | |
| A3.5 Projections | 1.00 | 3,135 | m2 | \$8.41 | \$26,358 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$933,231 |
| B1.1 Partitions | 1.40 | 4,396 | m2 | \$166.79 | \$733,254 | |
| B1.2 Doors | 0.18 | 551 | m2 | \$363.05 | \$199,977 | |
| B2 Finishes | | | | | | \$537,570 |
| B2.1 Floor Finishes | 1.00 | 3,135 | m2 | \$97.68 | \$306,216 | |
| B2.2 Ceiling Finishes | 1.00 | 3,135 | m2 | \$43.93 | \$137,736 | |
| B2.3 Wall Finishes | 2.13 | 6,669 | m2 | \$14.04 | \$93,618 | |
| B3 Fittings & Equipment | | | | | | \$635,342 |
| B3.1 Fittings & Fixtures | 1.00 | 3,135 | m2 | \$114.93 | \$360,302 | |
| B3.3 Conveying Systems | 1.00 | 3,135 | m2 | \$87.73 | \$275,040 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,354,652 |
| C1.1 Plumbing & Drainage | 1.00 | 3,135 | m2 | \$205.98 | \$645,732 | |
| C1.2 Fire Protection | 1.00 | 3,135 | m2 | \$28.43 | \$89,125 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 3,135 | m2 | \$192.78 | \$604,360 | |
| C1.4 Controls | 1.00 | 3,135 | m2 | \$4.92 | \$15,435 | |
| C2 Electrical | | | | | | \$617,161 |
| C2.1 Service & Distribution | 1.00 | 3,135 | m2 | \$45.85 | \$143,748 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 3,135 | m2 | \$61.01 | \$191,270 | |
| C2.3 Systems & Ancillaries | 1.00 | 3,135 | m2 | \$90.00 | \$282,143 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$71,008 |
| D1.3 Electrical Site Services | 1.00 | 3,135 | m2 | \$22.65 | \$71,008 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,031,400 |
| Z1.1 General Requirements | 1.00 | 3,135 | m2 | \$210.19 | \$658,950 | |
| Z1.2 Fees | 1.00 | 3,135 | m2 | \$118.80 | \$372,450 | |
| Z2 Allowances | | | | | | \$2,017,151 |
| Z2.1 Design Allowance | 1.00 | 3,135 | m2 | \$493.95 | \$1,548,533 | |
| Z2.2 Escalation Allowance | 1.00 | 3,135 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 3,135 | m2 | \$149.48 | \$468,619 | |
| Total | | | | \$290 per sf | | \$9,771,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
MURB BASE



CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 3,135 |
| Cost Per m2 | 3,277 |

| Description Element/Sub-Element | Location : Calgary | | | | | Element Total |
|---|--------------------|----------|------|---------------------|-------------|---------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$265,847 |
| A1.1 Foundations | 0.25 | 784 | m2 | \$339.09 | \$265,847 | |
| A2. Structure | | | | | | \$1,344,600 |
| A2.1 Lowest Floor Construction | 0.25 | 784 | m2 | \$94.62 | \$74,185 | |
| A2.2 Upper Floor Construction | 0.75 | 2,351 | m2 | \$424.18 | \$997,248 | |
| A2.3 Roof Construction | 0.25 | 784 | m2 | \$348.43 | \$273,167 | |
| A3. Exterior Enclosure | | | | | | \$1,086,670 |
| A3.2 Walls Above Grade | 0.46 | 1,449 | m2 | \$552.29 | \$800,270 | |
| A3.3 Windows & Entrances | 0.04 | 131 | m2 | \$868.29 | \$113,494 | |
| A3.4 Roof Finish | 0.25 | 784 | m2 | \$185.48 | \$145,416 | |
| A3.5 Projections | 1.00 | 3,135 | m2 | \$8.77 | \$27,490 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$973,296 |
| B1.1 Partitions | 1.40 | 4,396 | m2 | \$173.95 | \$764,734 | |
| B1.2 Doors | 0.18 | 551 | m2 | \$378.63 | \$208,562 | |
| B2 Finishes | | | | | | \$562,602 |
| B2.1 Floor Finishes | 1.00 | 3,135 | m2 | \$95.68 | \$299,961 | |
| B2.2 Ceiling Finishes | 1.00 | 3,135 | m2 | \$48.90 | \$153,301 | |
| B2.3 Wall Finishes | 2.13 | 6,669 | m2 | \$16.40 | \$109,339 | |
| B3 Fittings & Equipment | | | | | | \$662,619 |
| B3.1 Fittings & Fixtures | 1.00 | 3,135 | m2 | \$119.86 | \$375,771 | |
| B3.3 Conveying Systems | 1.00 | 3,135 | m2 | \$91.50 | \$286,848 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,448,128 |
| C1.1 Plumbing & Drainage | 1.00 | 3,135 | m2 | \$220.19 | \$690,289 | |
| C1.2 Fire Protection | 1.00 | 3,135 | m2 | \$30.39 | \$95,275 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 3,135 | m2 | \$206.08 | \$646,063 | |
| C1.4 Controls | 1.00 | 3,135 | m2 | \$5.26 | \$16,501 | |
| C2 Electrical | | | | | | \$675,448 |
| C2.1 Service & Distribution | 1.00 | 3,135 | m2 | \$50.18 | \$157,324 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 3,135 | m2 | \$66.77 | \$209,334 | |
| C2.3 Systems & Ancillaries | 1.00 | 3,135 | m2 | \$98.50 | \$308,790 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$74,057 |
| D1.3 Electrical Site Services | 1.00 | 3,135 | m2 | \$23.62 | \$74,057 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,075,680 |
| Z1.1 General Requirements | 1.00 | 3,135 | m2 | \$219.22 | \$687,240 | |
| Z1.2 Fees | 1.00 | 3,135 | m2 | \$123.90 | \$388,440 | |
| Z2 Allowances | | | | | | \$2,103,751 |
| Z2.1 Design Allowance | 1.00 | 3,135 | m2 | \$515.16 | \$1,615,014 | |
| Z2.2 Escalation Allowance | 1.00 | 3,135 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 3,135 | m2 | \$155.90 | \$488,737 | |
| Total | | | | \$304 per sf | | \$10,273,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
MURB BASE



CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 3,135 |
| Cost Per m2 | 3,287 |

| Description Element/Sub-Element | Location : Toronto | | | | | Element Total |
|---|--------------------|----------|------|---------------------|-------------|---------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$253,188 |
| A1.1 Foundations | 0.25 | 784 | m2 | \$322.94 | \$253,188 | |
| A2. Structure | | | | | | \$1,350,000 |
| A2.1 Lowest Floor Construction | 0.25 | 784 | m2 | \$95.00 | \$74,483 | |
| A2.2 Upper Floor Construction | 0.75 | 2,351 | m2 | \$425.88 | \$1,001,253 | |
| A2.3 Roof Construction | 0.25 | 784 | m2 | \$349.83 | \$274,264 | |
| A3. Exterior Enclosure | | | | | | \$1,091,034 |
| A3.2 Walls Above Grade | 0.46 | 1,449 | m2 | \$554.51 | \$803,484 | |
| A3.3 Windows & Entrances | 0.04 | 131 | m2 | \$871.78 | \$113,950 | |
| A3.4 Roof Finish | 0.25 | 784 | m2 | \$186.22 | \$146,000 | |
| A3.5 Projections | 1.00 | 3,135 | m2 | \$8.80 | \$27,600 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$977,205 |
| B1.1 Partitions | 1.40 | 4,396 | m2 | \$174.65 | \$767,805 | |
| B1.2 Doors | 0.18 | 551 | m2 | \$380.15 | \$209,400 | |
| B2 Finishes | | | | | | \$532,592 |
| B2.1 Floor Finishes | 1.00 | 3,135 | m2 | \$90.69 | \$284,324 | |
| B2.2 Ceiling Finishes | 1.00 | 3,135 | m2 | \$46.84 | \$146,840 | |
| B2.3 Wall Finishes | 2.13 | 6,669 | m2 | \$15.21 | \$101,428 | |
| B3 Fittings & Equipment | | | | | | \$665,280 |
| B3.1 Fittings & Fixtures | 1.00 | 3,135 | m2 | \$120.34 | \$377,280 | |
| B3.3 Conveying Systems | 1.00 | 3,135 | m2 | \$91.87 | \$288,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,483,737 |
| C1.1 Plumbing & Drainage | 1.00 | 3,135 | m2 | \$225.60 | \$707,264 | |
| C1.2 Fire Protection | 1.00 | 3,135 | m2 | \$31.14 | \$97,618 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 3,135 | m2 | \$211.15 | \$661,950 | |
| C1.4 Controls | 1.00 | 3,135 | m2 | \$5.39 | \$16,906 | |
| C2 Electrical | | | | | | \$685,734 |
| C2.1 Service & Distribution | 1.00 | 3,135 | m2 | \$50.95 | \$159,720 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 3,135 | m2 | \$67.79 | \$212,522 | |
| C2.3 Systems & Ancillaries | 1.00 | 3,135 | m2 | \$100.00 | \$313,492 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$74,354 |
| D1.3 Electrical Site Services | 1.00 | 3,135 | m2 | \$23.72 | \$74,354 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,080,000 |
| Z1.1 General Requirements | 1.00 | 3,135 | m2 | \$220.10 | \$690,000 | |
| Z1.2 Fees | 1.00 | 3,135 | m2 | \$124.40 | \$390,000 | |
| Z2 Allowances | | | | | | \$2,112,200 |
| Z2.1 Design Allowance | 1.00 | 3,135 | m2 | \$517.22 | \$1,621,500 | |
| Z2.2 Escalation Allowance | 1.00 | 3,135 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 3,135 | m2 | \$156.52 | \$490,700 | |
| Total | | | | \$305 per sf | | \$10,305,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
MURB BASE



CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 3,135 |
| Cost Per m2 | 3,214 |

Location : **Ottawa**

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$246,352 |
| A1.1 Foundations | 0.25 | 784 | m2 | \$314.22 | \$246,352 | |
| A2. Structure | | | | | | \$1,323,000 |
| A2.1 Lowest Floor Construction | 0.25 | 784 | m2 | \$93.10 | \$72,994 | |
| A2.2 Upper Floor Construction | 0.75 | 2,351 | m2 | \$417.37 | \$981,228 | |
| A2.3 Roof Construction | 0.25 | 784 | m2 | \$342.83 | \$268,779 | |
| A3. Exterior Enclosure | | | | | | \$1,069,214 |
| A3.2 Walls Above Grade | 0.46 | 1,449 | m2 | \$543.42 | \$787,415 | |
| A3.3 Windows & Entrances | 0.04 | 131 | m2 | \$854.34 | \$111,671 | |
| A3.4 Roof Finish | 0.25 | 784 | m2 | \$182.50 | \$143,080 | |
| A3.5 Projections | 1.00 | 3,135 | m2 | \$8.63 | \$27,048 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$957,661 |
| B1.1 Partitions | 1.40 | 4,396 | m2 | \$171.15 | \$752,449 | |
| B1.2 Doors | 0.18 | 551 | m2 | \$372.55 | \$205,212 | |
| B2 Finishes | | | | | | \$506,646 |
| B2.1 Floor Finishes | 1.00 | 3,135 | m2 | \$86.61 | \$271,529 | |
| B2.2 Ceiling Finishes | 1.00 | 3,135 | m2 | \$43.84 | \$137,442 | |
| B2.3 Wall Finishes | 2.13 | 6,669 | m2 | \$14.65 | \$97,675 | |
| B3 Fittings & Equipment | | | | | | \$651,974 |
| B3.1 Fittings & Fixtures | 1.00 | 3,135 | m2 | \$117.94 | \$369,734 | |
| B3.3 Conveying Systems | 1.00 | 3,135 | m2 | \$90.03 | \$282,240 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,434,774 |
| C1.1 Plumbing & Drainage | 1.00 | 3,135 | m2 | \$218.16 | \$683,924 | |
| C1.2 Fire Protection | 1.00 | 3,135 | m2 | \$30.11 | \$94,396 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 3,135 | m2 | \$204.18 | \$640,105 | |
| C1.4 Controls | 1.00 | 3,135 | m2 | \$5.21 | \$16,348 | |
| C2 Electrical | | | | | | \$685,048 |
| C2.1 Service & Distribution | 1.00 | 3,135 | m2 | \$50.90 | \$159,560 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 3,135 | m2 | \$67.72 | \$212,310 | |
| C2.3 Systems & Ancillaries | 1.00 | 3,135 | m2 | \$99.90 | \$313,179 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$72,867 |
| D1.3 Electrical Site Services | 1.00 | 3,135 | m2 | \$23.24 | \$72,867 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,058,400 |
| Z1.1 General Requirements | 1.00 | 3,135 | m2 | \$215.69 | \$676,200 | |
| Z1.2 Fees | 1.00 | 3,135 | m2 | \$121.91 | \$382,200 | |
| Z2 Allowances | | | | | | \$2,069,956 |
| Z2.1 Design Allowance | 1.00 | 3,135 | m2 | \$506.88 | \$1,589,070 | |
| Z2.2 Escalation Allowance | 1.00 | 3,135 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 3,135 | m2 | \$153.39 | \$480,886 | |
| Total | | | | \$299 per sf | | \$10,076,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
MURB BASE



CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 3,135 |
| Cost Per m2 | 3,132 |

Location : **Montreal**

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|--------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$246,352 |
| A1.1 Foundations | 0.25 | 784 | m2 | \$314.22 | \$246,352 | |
| A2. Structure | | | | | | \$1,291,950 |
| A2.1 Lowest Floor Construction | 0.25 | 784 | m2 | \$90.92 | \$71,280 | |
| A2.2 Upper Floor Construction | 0.75 | 2,351 | m2 | \$407.57 | \$958,199 | |
| A2.3 Roof Construction | 0.25 | 784 | m2 | \$334.78 | \$262,471 | |
| A3. Exterior Enclosure | | | | | | \$1,044,120 |
| A3.2 Walls Above Grade | 0.46 | 1,449 | m2 | \$530.67 | \$768,934 | |
| A3.3 Windows & Entrances | 0.04 | 131 | m2 | \$834.29 | \$109,050 | |
| A3.4 Roof Finish | 0.25 | 784 | m2 | \$178.22 | \$139,722 | |
| A3.5 Projections | 1.00 | 3,135 | m2 | \$8.43 | \$26,413 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$935,185 |
| B1.1 Partitions | 1.40 | 4,396 | m2 | \$167.14 | \$734,790 | |
| B1.2 Doors | 0.18 | 551 | m2 | \$363.81 | \$200,396 | |
| B2 Finishes | | | | | | \$533,246 |
| B2.1 Floor Finishes | 1.00 | 3,135 | m2 | \$91.60 | \$287,167 | |
| B2.2 Ceiling Finishes | 1.00 | 3,135 | m2 | \$46.46 | \$145,665 | |
| B2.3 Wall Finishes | 2.13 | 6,669 | m2 | \$15.06 | \$100,414 | |
| B3 Fittings & Equipment | | | | | | \$636,673 |
| B3.1 Fittings & Fixtures | 1.00 | 3,135 | m2 | \$115.17 | \$361,057 | |
| B3.3 Conveying Systems | 1.00 | 3,135 | m2 | \$87.92 | \$275,616 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,375,424 |
| C1.1 Plumbing & Drainage | 1.00 | 3,135 | m2 | \$209.13 | \$655,633 | |
| C1.2 Fire Protection | 1.00 | 3,135 | m2 | \$28.86 | \$90,491 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 3,135 | m2 | \$195.73 | \$613,627 | |
| C1.4 Controls | 1.00 | 3,135 | m2 | \$5.00 | \$15,672 | |
| C2 Electrical | | | | | | \$630,875 |
| C2.1 Service & Distribution | 1.00 | 3,135 | m2 | \$46.87 | \$146,942 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 3,135 | m2 | \$62.37 | \$195,520 | |
| C2.3 Systems & Ancillaries | 1.00 | 3,135 | m2 | \$92.00 | \$288,413 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$71,157 |
| D1.3 Electrical Site Services | 1.00 | 3,135 | m2 | \$22.70 | \$71,157 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,033,560 |
| Z1.1 General Requirements | 1.00 | 3,135 | m2 | \$210.63 | \$660,330 | |
| Z1.2 Fees | 1.00 | 3,135 | m2 | \$119.05 | \$373,230 | |
| Z2 Allowances | | | | | | \$2,021,375 |
| Z2.1 Design Allowance | 1.00 | 3,135 | m2 | \$494.98 | \$1,551,776 | |
| Z2.2 Escalation Allowance | 1.00 | 3,135 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 3,135 | m2 | \$149.79 | \$469,600 | |
| Total | | | | \$291 per sf | | \$9,820,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
MURB BASE



CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 3,135 |
| Cost Per m2 | 3,060 |

| Description Element/Sub-Element | Location : Halifax | | | | | Element Total |
|---|--------------------|----------|------|-----------|--------------|---------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$226,097 |
| A1.1 Foundations | 0.25 | 784 | m2 | \$288.39 | \$226,097 | |
| A2. Structure | | | | | | \$1,260,900 |
| A2.1 Lowest Floor Construction | 0.25 | 784 | m2 | \$88.73 | \$69,567 | |
| A2.2 Upper Floor Construction | 0.75 | 2,351 | m2 | \$397.78 | \$935,170 | |
| A2.3 Roof Construction | 0.25 | 784 | m2 | \$326.74 | \$256,163 | |
| A3. Exterior Enclosure | | | | | | \$1,019,026 |
| A3.2 Walls Above Grade | 0.46 | 1,449 | m2 | \$517.91 | \$750,454 | |
| A3.3 Windows & Entrances | 0.04 | 131 | m2 | \$814.24 | \$106,429 | |
| A3.4 Roof Finish | 0.25 | 784 | m2 | \$173.93 | \$136,364 | |
| A3.5 Projections | 1.00 | 3,135 | m2 | \$8.22 | \$25,778 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$912,710 |
| B1.1 Partitions | 1.40 | 4,396 | m2 | \$163.12 | \$717,130 | |
| B1.2 Doors | 0.18 | 551 | m2 | \$355.06 | \$195,580 | |
| B2 Finishes | | | | | | \$486,704 |
| B2.1 Floor Finishes | 1.00 | 3,135 | m2 | \$82.44 | \$258,450 | |
| B2.2 Ceiling Finishes | 1.00 | 3,135 | m2 | \$42.20 | \$132,303 | |
| B2.3 Wall Finishes | 2.13 | 6,669 | m2 | \$14.39 | \$95,951 | |
| B3 Fittings & Equipment | | | | | | \$621,372 |
| B3.1 Fittings & Fixtures | 1.00 | 3,135 | m2 | \$112.40 | \$352,380 | |
| B3.3 Conveying Systems | 1.00 | 3,135 | m2 | \$85.80 | \$268,992 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,376,908 |
| C1.1 Plumbing & Drainage | 1.00 | 3,135 | m2 | \$209.36 | \$656,341 | |
| C1.2 Fire Protection | 1.00 | 3,135 | m2 | \$28.90 | \$90,589 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 3,135 | m2 | \$195.95 | \$614,289 | |
| C1.4 Controls | 1.00 | 3,135 | m2 | \$5.00 | \$15,689 | |
| C2 Electrical | | | | | | \$638,419 |
| C2.1 Service & Distribution | 1.00 | 3,135 | m2 | \$47.43 | \$148,699 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 3,135 | m2 | \$63.11 | \$197,858 | |
| C2.3 Systems & Ancillaries | 1.00 | 3,135 | m2 | \$93.10 | \$291,861 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$69,447 |
| D1.3 Electrical Site Services | 1.00 | 3,135 | m2 | \$22.15 | \$69,447 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,008,720 |
| Z1.1 General Requirements | 1.00 | 3,135 | m2 | \$205.57 | \$644,460 | |
| Z1.2 Fees | 1.00 | 3,135 | m2 | \$116.19 | \$364,260 | |
| Z2 Allowances | | | | | | \$1,972,795 |
| Z2.1 Design Allowance | 1.00 | 3,135 | m2 | \$483.09 | \$1,514,481 | |
| Z2.2 Escalation Allowance | 1.00 | 3,135 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 3,135 | m2 | \$146.19 | \$458,314 | |
| Total | | | | | \$284 per sf | \$9,593,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
MURB 100% CARBON REDUCTION



CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 3,135 |
| Cost Per m2 | 3,509 |

| Description Element/Sub-Element | Location : Vancouver | | | | | Element Total |
|---|----------------------|----------|------|-----------|--------------|---------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$242,301 |
| A1.1 Foundations | 0.25 | 784 | m2 | \$309.06 | \$242,301 | |
| A2. Structure | | | | | | \$1,289,250 |
| A2.1 Lowest Floor Construction | 0.25 | 784 | m2 | \$90.73 | \$71,131 | |
| A2.2 Upper Floor Construction | 0.75 | 2,351 | m2 | \$406.72 | \$956,196 | |
| A2.3 Roof Construction | 0.25 | 784 | m2 | \$334.08 | \$261,922 | |
| A3. Exterior Enclosure | | | | | | \$1,165,390 |
| A3.2 Walls Above Grade | 0.46 | 1,449 | m2 | \$604.42 | \$875,805 | |
| A3.3 Windows & Entrances | 0.04 | 131 | m2 | \$832.55 | \$108,822 | |
| A3.4 Roof Finish | 0.25 | 784 | m2 | \$196.94 | \$154,404 | |
| A3.5 Projections | 1.00 | 3,135 | m2 | \$8.41 | \$26,358 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$933,231 |
| B1.1 Partitions | 1.40 | 4,396 | m2 | \$166.79 | \$733,254 | |
| B1.2 Doors | 0.18 | 551 | m2 | \$363.05 | \$199,977 | |
| B2 Finishes | | | | | | \$537,570 |
| B2.1 Floor Finishes | 1.00 | 3,135 | m2 | \$97.68 | \$306,216 | |
| B2.2 Ceiling Finishes | 1.00 | 3,135 | m2 | \$43.93 | \$137,736 | |
| B2.3 Wall Finishes | 2.13 | 6,669 | m2 | \$14.04 | \$93,618 | |
| B3 Fittings & Equipment | | | | | | \$635,342 |
| B3.1 Fittings & Fixtures | 1.00 | 3,135 | m2 | \$114.93 | \$360,302 | |
| B3.3 Conveying Systems | 1.00 | 3,135 | m2 | \$87.73 | \$275,040 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,915,490 |
| C1.1 Plumbing & Drainage | 1.00 | 3,135 | m2 | \$245.80 | \$770,577 | |
| C1.2 Fire Protection | 1.00 | 3,135 | m2 | \$28.43 | \$89,125 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 3,135 | m2 | \$298.33 | \$935,273 | |
| C1.4 Controls | 1.00 | 3,135 | m2 | \$38.44 | \$120,516 | |
| C2 Electrical | | | | | | \$769,447 |
| C2.1 Service & Distribution | 1.00 | 3,135 | m2 | \$62.43 | \$195,733 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 3,135 | m2 | \$93.01 | \$291,572 | |
| C2.3 Systems & Ancillaries | 1.00 | 3,135 | m2 | \$90.00 | \$282,143 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$71,008 |
| D1.3 Electrical Site Services | 0.20 | 627 | m2 | \$113.25 | \$71,008 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,163,286 |
| Z1.1 General Requirements | 1.00 | 3,135 | m2 | \$237.03 | \$743,086 | |
| Z1.2 Fees | 1.00 | 3,135 | m2 | \$134.04 | \$420,200 | |
| Z2 Allowances | | | | | | \$2,278,057 |
| Z2.1 Design Allowance | 1.00 | 3,135 | m2 | \$557.95 | \$1,749,178 | |
| Z2.2 Escalation Allowance | 1.00 | 3,135 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 3,135 | m2 | \$168.70 | \$528,879 | |
| Total | | | | | \$326 per sf | \$11,000,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
MURB 100% CARBON REDUCTION



CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018

Gross Floor Area (m2) **3,135**
 Cost Per m2 **3,693**

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| Location : Calgary | | | | | | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$265,847 |
| A1.1 Foundations | 0.25 | 784 | m2 | \$339.09 | \$265,847 | |
| A2. Structure | | | | | | \$1,344,600 |
| A2.1 Lowest Floor Construction | 0.25 | 784 | m2 | \$94.62 | \$74,185 | |
| A2.2 Upper Floor Construction | 0.75 | 2,351 | m2 | \$424.18 | \$997,248 | |
| A2.3 Roof Construction | 0.25 | 784 | m2 | \$348.43 | \$273,167 | |
| A3. Exterior Enclosure | | | | | | \$1,215,422 |
| A3.2 Walls Above Grade | 0.46 | 1,449 | m2 | \$630.37 | \$913,405 | |
| A3.3 Windows & Entrances | 0.04 | 131 | m2 | \$868.29 | \$113,494 | |
| A3.4 Roof Finish | 0.25 | 784 | m2 | \$205.40 | \$161,033 | |
| A3.5 Projections | 1.00 | 3,135 | m2 | \$8.77 | \$27,490 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$973,296 |
| B1.1 Partitions | 1.40 | 4,396 | m2 | \$173.95 | \$764,734 | |
| B1.2 Doors | 0.18 | 551 | m2 | \$378.63 | \$208,562 | |
| B2 Finishes | | | | | | \$562,602 |
| B2.1 Floor Finishes | 1.00 | 3,135 | m2 | \$95.68 | \$299,961 | |
| B2.2 Ceiling Finishes | 1.00 | 3,135 | m2 | \$48.90 | \$153,301 | |
| B2.3 Wall Finishes | 2.13 | 6,669 | m2 | \$16.40 | \$109,339 | |
| B3 Fittings & Equipment | | | | | | \$662,619 |
| B3.1 Fittings & Fixtures | 1.00 | 3,135 | m2 | \$119.86 | \$375,771 | |
| B3.3 Conveying Systems | 1.00 | 3,135 | m2 | \$91.50 | \$286,848 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,047,665 |
| C1.1 Plumbing & Drainage | 1.00 | 3,135 | m2 | \$262.76 | \$823,749 | |
| C1.2 Fire Protection | 1.00 | 3,135 | m2 | \$30.39 | \$95,275 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 3,135 | m2 | \$318.92 | \$999,810 | |
| C1.4 Controls | 1.00 | 3,135 | m2 | \$41.09 | \$128,832 | |
| C2 Electrical | | | | | | \$842,117 |
| C2.1 Service & Distribution | 1.00 | 3,135 | m2 | \$68.33 | \$214,219 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 3,135 | m2 | \$101.79 | \$319,109 | |
| C2.3 Systems & Ancillaries | 1.00 | 3,135 | m2 | \$98.50 | \$308,790 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$74,057 |
| D1.3 Electrical Site Services | 0.20 | 627 | m2 | \$118.11 | \$74,057 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,213,228 |
| Z1.1 General Requirements | 1.00 | 3,135 | m2 | \$247.20 | \$774,988 | |
| Z1.2 Fees | 1.00 | 3,135 | m2 | \$139.79 | \$438,240 | |
| Z2 Allowances | | | | | | \$2,375,858 |
| Z2.1 Design Allowance | 1.00 | 3,135 | m2 | \$581.91 | \$1,824,274 | |
| Z2.2 Escalation Allowance | 1.00 | 3,135 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 3,135 | m2 | \$175.94 | \$551,585 | |
| Total | | | | \$343 per sf | | \$11,577,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
MURB 100% CARBON REDUCTION



CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018

Gross Floor Area (m2) **3,135**
 Cost Per m2 **3,709**

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| Location : Toronto | | | | | | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$253,188 |
| A1.1 Foundations | 0.25 | 784 | m2 | \$322.94 | \$253,188 | |
| A2. Structure | | | | | | \$1,350,000 |
| A2.1 Lowest Floor Construction | 0.25 | 784 | m2 | \$95.00 | \$74,483 | |
| A2.2 Upper Floor Construction | 0.75 | 2,351 | m2 | \$425.88 | \$1,001,253 | |
| A2.3 Roof Construction | 0.25 | 784 | m2 | \$349.83 | \$274,264 | |
| A3. Exterior Enclosure | | | | | | \$1,220,303 |
| A3.2 Walls Above Grade | 0.46 | 1,449 | m2 | \$632.90 | \$917,073 | |
| A3.3 Windows & Entrances | 0.04 | 131 | m2 | \$871.78 | \$113,950 | |
| A3.4 Roof Finish | 0.25 | 784 | m2 | \$206.22 | \$161,680 | |
| A3.5 Projections | 1.00 | 3,135 | m2 | \$8.80 | \$27,600 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$977,205 |
| B1.1 Partitions | 1.40 | 4,396 | m2 | \$174.65 | \$767,805 | |
| B1.2 Doors | 0.18 | 551 | m2 | \$380.15 | \$209,400 | |
| B2 Finishes | | | | | | \$532,592 |
| B2.1 Floor Finishes | 1.00 | 3,135 | m2 | \$90.69 | \$284,324 | |
| B2.2 Ceiling Finishes | 1.00 | 3,135 | m2 | \$46.84 | \$146,840 | |
| B2.3 Wall Finishes | 2.13 | 6,669 | m2 | \$15.21 | \$101,428 | |
| B3 Fittings & Equipment | | | | | | \$665,280 |
| B3.1 Fittings & Fixtures | 1.00 | 3,135 | m2 | \$120.34 | \$377,280 | |
| B3.3 Conveying Systems | 1.00 | 3,135 | m2 | \$91.87 | \$288,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,098,018 |
| C1.1 Plumbing & Drainage | 1.00 | 3,135 | m2 | \$269.22 | \$844,005 | |
| C1.2 Fire Protection | 1.00 | 3,135 | m2 | \$31.14 | \$97,618 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 3,135 | m2 | \$326.76 | \$1,024,395 | |
| C1.4 Controls | 1.00 | 3,135 | m2 | \$42.11 | \$132,000 | |
| C2 Electrical | | | | | | \$854,942 |
| C2.1 Service & Distribution | 1.00 | 3,135 | m2 | \$69.37 | \$217,481 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 3,135 | m2 | \$103.34 | \$323,969 | |
| C2.3 Systems & Ancillaries | 1.00 | 3,135 | m2 | \$100.00 | \$313,492 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$74,354 |
| D1.3 Electrical Site Services | 0.20 | 627 | m2 | \$118.59 | \$74,354 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,218,100 |
| Z1.1 General Requirements | 1.00 | 3,135 | m2 | \$248.20 | \$778,100 | |
| Z1.2 Fees | 1.00 | 3,135 | m2 | \$140.35 | \$440,000 | |
| Z2 Allowances | | | | | | \$2,385,400 |
| Z2.1 Design Allowance | 1.00 | 3,135 | m2 | \$584.24 | \$1,831,600 | |
| Z2.2 Escalation Allowance | 1.00 | 3,135 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 3,135 | m2 | \$176.65 | \$553,800 | |
| Total | | | | \$345 per sf | | \$11,629,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
MURB 100% CARBON REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



Gross Floor Area (m2) **3,135**
 Cost Per m2 **3,626**

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$246,352 |
| A1.1 Foundations | 0.25 | 784 | m2 | \$314.22 | \$246,352 | |
| A2. Structure | | | | | | \$1,323,000 |
| A2.1 Lowest Floor Construction | 0.25 | 784 | m2 | \$93.10 | \$72,994 | |
| A2.2 Upper Floor Construction | 0.75 | 2,351 | m2 | \$417.37 | \$981,228 | |
| A2.3 Roof Construction | 0.25 | 784 | m2 | \$342.83 | \$268,779 | |
| A3. Exterior Enclosure | | | | | | \$1,195,897 |
| A3.2 Walls Above Grade | 0.46 | 1,449 | m2 | \$620.24 | \$898,732 | |
| A3.3 Windows & Entrances | 0.04 | 131 | m2 | \$854.34 | \$111,671 | |
| A3.4 Roof Finish | 0.25 | 784 | m2 | \$202.10 | \$158,446 | |
| A3.5 Projections | 1.00 | 3,135 | m2 | \$8.63 | \$27,048 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$957,661 |
| B1.1 Partitions | 1.40 | 4,396 | m2 | \$171.15 | \$752,449 | |
| B1.2 Doors | 0.18 | 551 | m2 | \$372.55 | \$205,212 | |
| B2 Finishes | | | | | | \$506,646 |
| B2.1 Floor Finishes | 1.00 | 3,135 | m2 | \$86.61 | \$271,529 | |
| B2.2 Ceiling Finishes | 1.00 | 3,135 | m2 | \$43.84 | \$137,442 | |
| B2.3 Wall Finishes | 2.13 | 6,669 | m2 | \$14.65 | \$97,675 | |
| B3 Fittings & Equipment | | | | | | \$651,974 |
| B3.1 Fittings & Fixtures | 1.00 | 3,135 | m2 | \$117.94 | \$369,734 | |
| B3.3 Conveying Systems | 1.00 | 3,135 | m2 | \$90.03 | \$282,240 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,028,783 |
| C1.1 Plumbing & Drainage | 1.00 | 3,135 | m2 | \$260.34 | \$816,153 | |
| C1.2 Fire Protection | 1.00 | 3,135 | m2 | \$30.11 | \$94,396 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 3,135 | m2 | \$315.98 | \$990,590 | |
| C1.4 Controls | 1.00 | 3,135 | m2 | \$40.72 | \$127,644 | |
| C2 Electrical | | | | | | \$854,087 |
| C2.1 Service & Distribution | 1.00 | 3,135 | m2 | \$69.30 | \$217,263 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 3,135 | m2 | \$103.24 | \$323,645 | |
| C2.3 Systems & Ancillaries | 1.00 | 3,135 | m2 | \$99.90 | \$313,179 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$72,867 |
| D1.3 Electrical Site Services | 0.20 | 627 | m2 | \$116.22 | \$72,867 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,193,738 |
| Z1.1 General Requirements | 1.00 | 3,135 | m2 | \$243.23 | \$762,538 | |
| Z1.2 Fees | 1.00 | 3,135 | m2 | \$137.54 | \$431,200 | |
| Z2 Allowances | | | | | | \$2,337,692 |
| Z2.1 Design Allowance | 1.00 | 3,135 | m2 | \$572.56 | \$1,794,968 | |
| Z2.2 Escalation Allowance | 1.00 | 3,135 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 3,135 | m2 | \$173.12 | \$542,724 | |
| Total | | | | \$337 per sf | | \$11,369,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
MURB 100% CARBON REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



Gross Floor Area (m2) **3,135**
 Cost Per m2 **3,529**

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$246,352 |
| A1.1 Foundations | 0.25 | 784 | m2 | \$314.22 | \$246,352 | |
| A2. Structure | | | | | | \$1,291,950 |
| A2.1 Lowest Floor Construction | 0.25 | 784 | m2 | \$90.92 | \$71,280 | |
| A2.2 Upper Floor Construction | 0.75 | 2,351 | m2 | \$407.57 | \$958,199 | |
| A2.3 Roof Construction | 0.25 | 784 | m2 | \$334.78 | \$262,471 | |
| A3. Exterior Enclosure | | | | | | \$1,167,830 |
| A3.2 Walls Above Grade | 0.46 | 1,449 | m2 | \$605.69 | \$877,639 | |
| A3.3 Windows & Entrances | 0.04 | 131 | m2 | \$834.29 | \$109,050 | |
| A3.4 Roof Finish | 0.25 | 784 | m2 | \$197.36 | \$154,728 | |
| A3.5 Projections | 1.00 | 3,135 | m2 | \$8.43 | \$26,413 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$935,185 |
| B1.1 Partitions | 1.40 | 4,396 | m2 | \$167.14 | \$734,790 | |
| B1.2 Doors | 0.18 | 551 | m2 | \$363.81 | \$200,396 | |
| B2 Finishes | | | | | | \$533,246 |
| B2.1 Floor Finishes | 1.00 | 3,135 | m2 | \$91.60 | \$287,167 | |
| B2.2 Ceiling Finishes | 1.00 | 3,135 | m2 | \$46.46 | \$145,665 | |
| B2.3 Wall Finishes | 2.13 | 6,669 | m2 | \$15.06 | \$100,414 | |
| B3 Fittings & Equipment | | | | | | \$636,673 |
| B3.1 Fittings & Fixtures | 1.00 | 3,135 | m2 | \$115.17 | \$361,057 | |
| B3.3 Conveying Systems | 1.00 | 3,135 | m2 | \$87.92 | \$275,616 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,944,862 |
| C1.1 Plumbing & Drainage | 1.00 | 3,135 | m2 | \$249.57 | \$782,393 | |
| C1.2 Fire Protection | 1.00 | 3,135 | m2 | \$28.86 | \$90,491 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 3,135 | m2 | \$302.91 | \$949,614 | |
| C1.4 Controls | 1.00 | 3,135 | m2 | \$39.03 | \$122,364 | |
| C2 Electrical | | | | | | \$786,546 |
| C2.1 Service & Distribution | 1.00 | 3,135 | m2 | \$63.82 | \$200,082 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 3,135 | m2 | \$95.07 | \$298,051 | |
| C2.3 Systems & Ancillaries | 1.00 | 3,135 | m2 | \$92.00 | \$288,413 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$71,157 |
| D1.3 Electrical Site Services | 0.20 | 627 | m2 | \$113.49 | \$71,157 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,165,722 |
| Z1.1 General Requirements | 1.00 | 3,135 | m2 | \$237.53 | \$744,642 | |
| Z1.2 Fees | 1.00 | 3,135 | m2 | \$134.32 | \$421,080 | |
| Z2 Allowances | | | | | | \$2,282,828 |
| Z2.1 Design Allowance | 1.00 | 3,135 | m2 | \$559.12 | \$1,752,841 | |
| Z2.2 Escalation Allowance | 1.00 | 3,135 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 3,135 | m2 | \$169.05 | \$529,987 | |
| Total | | | | \$328 per sf | | \$11,062,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - LOW RISE
MURB 100% CARBON REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



Gross Floor Area (m2) **3,135**
 Cost Per m2 **3,453**

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| Location : Halifax | | | | | | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$226,097 |
| A1.1 Foundations | 0.25 | 784 | m2 | \$288.39 | \$226,097 | |
| A2. Structure | | | | | | \$1,260,900 |
| A2.1 Lowest Floor Construction | 0.25 | 784 | m2 | \$88.73 | \$69,567 | |
| A2.2 Upper Floor Construction | 0.75 | 2,351 | m2 | \$397.78 | \$935,170 | |
| A2.3 Roof Construction | 0.25 | 784 | m2 | \$326.74 | \$256,163 | |
| A3. Exterior Enclosure | | | | | | \$1,139,763 |
| A3.2 Walls Above Grade | 0.46 | 1,449 | m2 | \$591.13 | \$856,546 | |
| A3.3 Windows & Entrances | 0.04 | 131 | m2 | \$814.24 | \$106,429 | |
| A3.4 Roof Finish | 0.25 | 784 | m2 | \$192.61 | \$151,009 | |
| A3.5 Projections | 1.00 | 3,135 | m2 | \$8.22 | \$25,778 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$912,710 |
| B1.1 Partitions | 1.40 | 4,396 | m2 | \$163.12 | \$717,130 | |
| B1.2 Doors | 0.18 | 551 | m2 | \$355.06 | \$195,580 | |
| B2 Finishes | | | | | | \$486,704 |
| B2.1 Floor Finishes | 1.00 | 3,135 | m2 | \$82.44 | \$258,450 | |
| B2.2 Ceiling Finishes | 1.00 | 3,135 | m2 | \$42.20 | \$132,303 | |
| B2.3 Wall Finishes | 2.13 | 6,669 | m2 | \$14.39 | \$95,951 | |
| B3 Fittings & Equipment | | | | | | \$621,372 |
| B3.1 Fittings & Fixtures | 1.00 | 3,135 | m2 | \$112.40 | \$352,380 | |
| B3.3 Conveying Systems | 1.00 | 3,135 | m2 | \$85.80 | \$268,992 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,946,960 |
| C1.1 Plumbing & Drainage | 1.00 | 3,135 | m2 | \$249.84 | \$783,237 | |
| C1.2 Fire Protection | 1.00 | 3,135 | m2 | \$28.90 | \$90,589 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 3,135 | m2 | \$303.23 | \$950,639 | |
| C1.4 Controls | 1.00 | 3,135 | m2 | \$39.07 | \$122,496 | |
| C2 Electrical | | | | | | \$795,951 |
| C2.1 Service & Distribution | 1.00 | 3,135 | m2 | \$64.59 | \$202,475 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 3,135 | m2 | \$96.21 | \$301,615 | |
| C2.3 Systems & Ancillaries | 1.00 | 3,135 | m2 | \$93.10 | \$291,861 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$69,447 |
| D1.3 Electrical Site Services | 0.20 | 627 | m2 | \$110.76 | \$69,447 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,137,705 |
| Z1.1 General Requirements | 1.00 | 3,135 | m2 | \$231.82 | \$726,745 | |
| Z1.2 Fees | 1.00 | 3,135 | m2 | \$131.09 | \$410,960 | |
| Z2 Allowances | | | | | | \$2,227,964 |
| Z2.1 Design Allowance | 1.00 | 3,135 | m2 | \$545.68 | \$1,710,714 | |
| Z2.2 Escalation Allowance | 1.00 | 3,135 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 3,135 | m2 | \$164.99 | \$517,249 | |
| Total | | | | \$321 per sf | | \$10,826,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
STAND ALONE RETAIL BASE BUILDING

CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018



Gross Floor Area (m2) **2,294**
 Cost Per m2 **2,330**

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|--------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| Location : Vancouver | | | | | | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$286,537 |
| A1.1 Foundations | 1.00 | 2,294 | m2 | \$124.91 | \$286,537 | |
| A2. Structure | | | | | | \$834,512 |
| A2.1 Lowest Floor Construction | 1.00 | 2,294 | m2 | \$136.69 | \$313,573 | |
| A2.3 Roof Construction | 1.00 | 2,294 | m2 | \$227.09 | \$520,939 | |
| A3. Exterior Enclosure | | | | | | \$1,029,314 |
| A3.2 Walls Above Grade | 0.51 | 1,177 | m2 | \$434.51 | \$511,303 | |
| A3.3 Windows & Entrances | 0.05 | 114 | m2 | \$247.96 | \$28,268 | |
| A3.4 Roof Finish | 1.00 | 2,294 | m2 | \$186.87 | \$428,680 | |
| A3.5 Projections | 1.00 | 2,294 | m2 | \$26.62 | \$61,063 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$225,692 |
| B1.1 Partitions | 0.56 | 1,275 | m2 | \$135.44 | \$172,690 | |
| B1.2 Doors | 0.02 | 54 | m2 | \$981.53 | \$53,003 | |
| B2 Finishes | | | | | | \$222,573 |
| B2.1 Floor Finishes | 1.00 | 2,294 | m2 | \$47.54 | \$109,068 | |
| B2.2 Ceiling Finishes | 1.00 | 2,294 | m2 | \$39.11 | \$89,720 | |
| B2.3 Wall Finishes | 0.51 | 1,177 | m2 | \$20.21 | \$23,786 | |
| B3 Fittings & Equipment | | | | | | \$132,928 |
| B3.1 Fittings & Fixtures | 1.00 | 2,294 | m2 | \$51.70 | \$118,603 | |
| B3.2 Equipment | 1.00 | 2,294 | m2 | \$6.24 | \$14,325 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$499,407 |
| C1.1 Plumbing & Drainage | 1.00 | 2,294 | m2 | \$58.22 | \$133,559 | |
| C1.2 Fire Protection | 1.00 | 2,294 | m2 | \$18.86 | \$43,258 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 2,294 | m2 | \$137.24 | \$314,829 | |
| C1.4 Controls | 1.00 | 2,294 | m2 | \$3.38 | \$7,761 | |
| C2 Electrical | | | | | | \$416,213 |
| C2.1 Service & Distribution | 1.00 | 2,294 | m2 | \$39.05 | \$89,588 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 2,294 | m2 | \$102.76 | \$235,737 | |
| C2.3 Systems & Ancillaries | 1.00 | 2,294 | m2 | \$39.62 | \$90,888 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$23,639 |
| D1.3 Electrical Site Services | 1.00 | 2,294 | m2 | \$10.30 | \$23,639 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$563,164 |
| Z1.1 General Requirements | 1.00 | 2,294 | m2 | \$156.82 | \$359,749 | |
| Z1.2 Fees | 1.00 | 2,294 | m2 | \$88.67 | \$203,415 | |
| Z2 Allowances | | | | | | \$1,110,665 |
| Z2.1 Design Allowance | 1.00 | 2,294 | m2 | \$372.43 | \$854,343 | |
| Z2.2 Escalation Allowance | 1.00 | 2,294 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 2,294 | m2 | \$111.74 | \$256,322 | |
| Total | | | | \$216 per sf | | \$5,345,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
STAND ALONE RETAIL BASE BUILDING



CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 2,294 |
| Cost Per m2 | 2,452 |

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|--------------------|----------|------|---------------------|----------------|--------------------|
| | Location : Calgary | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$314,383 |
| A1.1 Foundations | 1.00 | 2,294 | m2 | \$137.05 | \$314,383 | |
| A2. Structure | | | | | | \$870,339 |
| A2.1 Lowest Floor Construction | 1.00 | 2,294 | m2 | \$142.56 | \$327,036 | |
| A2.3 Roof Construction | 1.00 | 2,294 | m2 | \$236.84 | \$543,304 | |
| A3. Exterior Enclosure | | | | | | \$1,073,505 |
| A3.2 Walls Above Grade | 0.51 | 1,177 | m2 | \$453.16 | \$533,254 | |
| A3.3 Windows & Entrances | 0.05 | 114 | m2 | \$258.61 | \$29,482 | |
| A3.4 Roof Finish | 1.00 | 2,294 | m2 | \$194.89 | \$447,084 | |
| A3.5 Projections | 1.00 | 2,294 | m2 | \$27.76 | \$63,684 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$235,382 |
| B1.1 Partitions | 0.56 | 1,275 | m2 | \$141.26 | \$180,104 | |
| B1.2 Doors | 0.02 | 54 | m2 | \$1,023.67 | \$55,278 | |
| B2 Finishes | | | | | | \$234,479 |
| B2.1 Floor Finishes | 1.00 | 2,294 | m2 | \$46.57 | \$106,840 | |
| B2.2 Ceiling Finishes | 1.00 | 2,294 | m2 | \$43.53 | \$99,859 | |
| B2.3 Wall Finishes | 0.51 | 1,177 | m2 | \$23.60 | \$27,780 | |
| B3 Fittings & Equipment | | | | | | \$138,635 |
| B3.1 Fittings & Fixtures | 1.00 | 2,294 | m2 | \$53.92 | \$123,695 | |
| B3.2 Equipment | 1.00 | 2,294 | m2 | \$6.51 | \$14,940 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$533,868 |
| C1.1 Plumbing & Drainage | 1.00 | 2,294 | m2 | \$62.24 | \$142,775 | |
| C1.2 Fire Protection | 1.00 | 2,294 | m2 | \$20.16 | \$46,243 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 2,294 | m2 | \$146.71 | \$336,554 | |
| C1.4 Controls | 1.00 | 2,294 | m2 | \$3.62 | \$8,296 | |
| C2 Electrical | | | | | | \$455,522 |
| C2.1 Service & Distribution | 1.00 | 2,294 | m2 | \$42.74 | \$98,049 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 2,294 | m2 | \$112.47 | \$258,001 | |
| C2.3 Systems & Ancillaries | 1.00 | 2,294 | m2 | \$43.36 | \$99,472 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$24,654 |
| D1.3 Electrical Site Services | 1.00 | 2,294 | m2 | \$10.75 | \$24,654 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$587,341 |
| Z1.1 General Requirements | 1.00 | 2,294 | m2 | \$163.55 | \$375,193 | |
| Z1.2 Fees | 1.00 | 2,294 | m2 | \$92.48 | \$212,148 | |
| Z2 Allowances | | | | | | \$1,158,348 |
| Z2.1 Design Allowance | 1.00 | 2,294 | m2 | \$388.41 | \$891,022 | |
| Z2.2 Escalation Allowance | 1.00 | 2,294 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 2,294 | m2 | \$116.53 | \$267,326 | |
| Total | | | | \$228 per sf | | \$5,626,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
STAND ALONE RETAIL BASE BUILDING



CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 2,294 |
| Cost Per m2 | 2,457 |

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|--------------------|----------|------|---------------------|----------------|--------------------|
| | Location : Toronto | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$299,412 |
| A1.1 Foundations | 1.00 | 2,294 | m2 | \$130.52 | \$299,412 | |
| A2. Structure | | | | | | \$873,835 |
| A2.1 Lowest Floor Construction | 1.00 | 2,294 | m2 | \$143.13 | \$328,349 | |
| A2.3 Roof Construction | 1.00 | 2,294 | m2 | \$237.79 | \$545,486 | |
| A3. Exterior Enclosure | | | | | | \$1,077,816 |
| A3.2 Walls Above Grade | 0.51 | 1,177 | m2 | \$454.98 | \$535,396 | |
| A3.3 Windows & Entrances | 0.05 | 114 | m2 | \$259.65 | \$29,600 | |
| A3.4 Roof Finish | 1.00 | 2,294 | m2 | \$195.68 | \$448,880 | |
| A3.5 Projections | 1.00 | 2,294 | m2 | \$27.87 | \$63,940 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$236,327 |
| B1.1 Partitions | 0.56 | 1,275 | m2 | \$141.83 | \$180,827 | |
| B1.2 Doors | 0.02 | 54 | m2 | \$1,027.78 | \$55,500 | |
| B2 Finishes | | | | | | \$222,690 |
| B2.1 Floor Finishes | 1.00 | 2,294 | m2 | \$44.15 | \$101,270 | |
| B2.2 Ceiling Finishes | 1.00 | 2,294 | m2 | \$41.70 | \$95,650 | |
| B2.3 Wall Finishes | 0.51 | 1,177 | m2 | \$21.89 | \$25,770 | |
| B3 Fittings & Equipment | | | | | | \$139,192 |
| B3.1 Fittings & Fixtures | 1.00 | 2,294 | m2 | \$54.14 | \$124,192 | |
| B3.2 Equipment | 1.00 | 2,294 | m2 | \$6.54 | \$15,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$546,996 |
| C1.1 Plumbing & Drainage | 1.00 | 2,294 | m2 | \$63.77 | \$146,286 | |
| C1.2 Fire Protection | 1.00 | 2,294 | m2 | \$20.65 | \$47,380 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 2,294 | m2 | \$150.32 | \$344,830 | |
| C1.4 Controls | 1.00 | 2,294 | m2 | \$3.71 | \$8,500 | |
| C2 Electrical | | | | | | \$462,459 |
| C2.1 Service & Distribution | 1.00 | 2,294 | m2 | \$43.39 | \$99,542 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 2,294 | m2 | \$114.18 | \$261,930 | |
| C2.3 Systems & Ancillaries | 1.00 | 2,294 | m2 | \$44.02 | \$100,986 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$24,753 |
| D1.3 Electrical Site Services | 1.00 | 2,294 | m2 | \$10.79 | \$24,753 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$589,700 |
| Z1.1 General Requirements | 1.00 | 2,294 | m2 | \$164.21 | \$376,700 | |
| Z1.2 Fees | 1.00 | 2,294 | m2 | \$92.85 | \$213,000 | |
| Z2 Allowances | | | | | | \$1,163,000 |
| Z2.1 Design Allowance | 1.00 | 2,294 | m2 | \$389.97 | \$894,600 | |
| Z2.2 Escalation Allowance | 1.00 | 2,294 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 2,294 | m2 | \$117.00 | \$268,400 | |
| Total | | | | \$228 per sf | | \$5,636,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
STAND ALONE RETAIL BASE BUILDING



CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 2,294 |
| Cost Per m2 | 2,405 |

| Description Element/Sub-Element | Location : Ottawa | | | | | Element Total |
|---|-------------------|----------|------|---------------------|----------------|--------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$291,328 |
| A1.1 Foundations | 1.00 | 2,294 | m2 | \$127.00 | \$291,328 | |
| A2. Structure | | | | | | \$856,358 |
| A2.1 Lowest Floor Construction | 1.00 | 2,294 | m2 | \$140.27 | \$321,782 | |
| A2.3 Roof Construction | 1.00 | 2,294 | m2 | \$233.03 | \$534,576 | |
| A3. Exterior Enclosure | | | | | | \$1,056,259 |
| A3.2 Walls Above Grade | 0.51 | 1,177 | m2 | \$445.88 | \$524,688 | |
| A3.3 Windows & Entrances | 0.05 | 114 | m2 | \$254.46 | \$29,008 | |
| A3.4 Roof Finish | 1.00 | 2,294 | m2 | \$191.76 | \$439,902 | |
| A3.5 Projections | 1.00 | 2,294 | m2 | \$27.32 | \$62,661 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$231,600 |
| B1.1 Partitions | 0.56 | 1,275 | m2 | \$138.99 | \$177,210 | |
| B1.2 Doors | 0.02 | 54 | m2 | \$1,007.22 | \$54,390 | |
| B2 Finishes | | | | | | \$211,058 |
| B2.1 Floor Finishes | 1.00 | 2,294 | m2 | \$42.16 | \$96,713 | |
| B2.2 Ceiling Finishes | 1.00 | 2,294 | m2 | \$39.03 | \$89,528 | |
| B2.3 Wall Finishes | 0.51 | 1,177 | m2 | \$21.08 | \$24,817 | |
| B3 Fittings & Equipment | | | | | | \$136,408 |
| B3.1 Fittings & Fixtures | 1.00 | 2,294 | m2 | \$53.05 | \$121,708 | |
| B3.2 Equipment | 1.00 | 2,294 | m2 | \$6.41 | \$14,700 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$528,945 |
| C1.1 Plumbing & Drainage | 1.00 | 2,294 | m2 | \$61.66 | \$141,459 | |
| C1.2 Fire Protection | 1.00 | 2,294 | m2 | \$19.97 | \$45,816 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 2,294 | m2 | \$145.36 | \$333,450 | |
| C1.4 Controls | 1.00 | 2,294 | m2 | \$3.58 | \$8,220 | |
| C2 Electrical | | | | | | \$461,996 |
| C2.1 Service & Distribution | 1.00 | 2,294 | m2 | \$43.35 | \$99,443 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 2,294 | m2 | \$114.07 | \$261,668 | |
| C2.3 Systems & Ancillaries | 1.00 | 2,294 | m2 | \$43.98 | \$100,885 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$24,258 |
| D1.3 Electrical Site Services | 1.00 | 2,294 | m2 | \$10.57 | \$24,258 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$577,906 |
| Z1.1 General Requirements | 1.00 | 2,294 | m2 | \$160.93 | \$369,166 | |
| Z1.2 Fees | 1.00 | 2,294 | m2 | \$90.99 | \$208,740 | |
| Z2 Allowances | | | | | | \$1,139,740 |
| Z2.1 Design Allowance | 1.00 | 2,294 | m2 | \$382.17 | \$876,708 | |
| Z2.2 Escalation Allowance | 1.00 | 2,294 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 2,294 | m2 | \$114.66 | \$263,032 | |
| Total | | | | \$223 per sf | | \$5,516,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
STAND ALONE RETAIL BASE BUILDING



CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 2,294 |
| Cost Per m2 | 2,343 |

| Description Element/Sub-Element | Location : Montreal | | | | | Element Total |
|---|---------------------|----------|------|---------------------|----------------|--------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$291,328 |
| A1.1 Foundations | 1.00 | 2,294 | m2 | \$127.00 | \$291,328 | |
| A2. Structure | | | | | | \$836,260 |
| A2.1 Lowest Floor Construction | 1.00 | 2,294 | m2 | \$136.98 | \$314,230 | |
| A2.3 Roof Construction | 1.00 | 2,294 | m2 | \$227.56 | \$522,030 | |
| A3. Exterior Enclosure | | | | | | \$1,031,470 |
| A3.2 Walls Above Grade | 0.51 | 1,177 | m2 | \$435.42 | \$512,374 | |
| A3.3 Windows & Entrances | 0.05 | 114 | m2 | \$248.48 | \$28,327 | |
| A3.4 Roof Finish | 1.00 | 2,294 | m2 | \$187.26 | \$429,578 | |
| A3.5 Projections | 1.00 | 2,294 | m2 | \$26.67 | \$61,191 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$226,165 |
| B1.1 Partitions | 0.56 | 1,275 | m2 | \$135.73 | \$173,051 | |
| B1.2 Doors | 0.02 | 54 | m2 | \$983.58 | \$53,114 | |
| B2 Finishes | | | | | | \$222,680 |
| B2.1 Floor Finishes | 1.00 | 2,294 | m2 | \$44.59 | \$102,283 | |
| B2.2 Ceiling Finishes | 1.00 | 2,294 | m2 | \$41.36 | \$94,885 | |
| B2.3 Wall Finishes | 0.51 | 1,177 | m2 | \$21.68 | \$25,512 | |
| B3 Fittings & Equipment | | | | | | \$133,207 |
| B3.1 Fittings & Fixtures | 1.00 | 2,294 | m2 | \$51.81 | \$118,852 | |
| B3.2 Equipment | 1.00 | 2,294 | m2 | \$6.26 | \$14,355 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$507,065 |
| C1.1 Plumbing & Drainage | 1.00 | 2,294 | m2 | \$59.11 | \$135,607 | |
| C1.2 Fire Protection | 1.00 | 2,294 | m2 | \$19.15 | \$43,921 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 2,294 | m2 | \$139.34 | \$319,657 | |
| C1.4 Controls | 1.00 | 2,294 | m2 | \$3.43 | \$7,880 | |
| C2 Electrical | | | | | | \$425,462 |
| C2.1 Service & Distribution | 1.00 | 2,294 | m2 | \$39.92 | \$91,579 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 2,294 | m2 | \$105.05 | \$240,975 | |
| C2.3 Systems & Ancillaries | 1.00 | 2,294 | m2 | \$40.50 | \$92,908 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$23,689 |
| D1.3 Electrical Site Services | 1.00 | 2,294 | m2 | \$10.33 | \$23,689 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$564,343 |
| Z1.1 General Requirements | 1.00 | 2,294 | m2 | \$157.15 | \$360,502 | |
| Z1.2 Fees | 1.00 | 2,294 | m2 | \$88.86 | \$203,841 | |
| Z2 Allowances | | | | | | \$1,112,991 |
| Z2.1 Design Allowance | 1.00 | 2,294 | m2 | \$373.20 | \$856,132 | |
| Z2.2 Escalation Allowance | 1.00 | 2,294 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 2,294 | m2 | \$111.97 | \$256,859 | |
| Total | | | | \$218 per sf | | \$5,375,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
STAND ALONE RETAIL BASE BUILDING



CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018

Gross Floor Area (m2) **2,294**
 Cost Per m2 **2,285**

Location : **Halifax**

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|---------------------|----------|------|-----------|-------------|--------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$267,375 |
| A1.1 Foundations | 1.00 | 2,294 | m2 | \$116.55 | \$267,375 | |
| A2. Structure | | | | | | \$816,162 |
| A2.1 Lowest Floor Construction | 1.00 | 2,294 | m2 | \$133.69 | \$306,678 | |
| A2.3 Roof Construction | 1.00 | 2,294 | m2 | \$222.09 | \$509,484 | |
| A3. Exterior Enclosure | | | | | | \$1,006,680 |
| A3.2 Walls Above Grade | 0.51 | 1,177 | m2 | \$424.95 | \$500,060 | |
| A3.3 Windows & Entrances | 0.05 | 114 | m2 | \$242.51 | \$27,646 | |
| A3.4 Roof Finish | 1.00 | 2,294 | m2 | \$182.76 | \$419,254 | |
| A3.5 Projections | 1.00 | 2,294 | m2 | \$26.03 | \$59,720 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$220,729 |
| B1.1 Partitions | 0.56 | 1,275 | m2 | \$132.46 | \$168,892 | |
| B1.2 Doors | 0.02 | 54 | m2 | \$959.94 | \$51,837 | |
| B2 Finishes | | | | | | \$202,614 |
| B2.1 Floor Finishes | 1.00 | 2,294 | m2 | \$40.13 | \$92,054 | |
| B2.2 Ceiling Finishes | 1.00 | 2,294 | m2 | \$37.57 | \$86,181 | |
| B2.3 Wall Finishes | 0.51 | 1,177 | m2 | \$20.71 | \$24,378 | |
| B3 Fittings & Equipment | | | | | | \$130,005 |
| B3.1 Fittings & Fixtures | 1.00 | 2,294 | m2 | \$50.56 | \$115,995 | |
| B3.2 Equipment | 1.00 | 2,294 | m2 | \$6.11 | \$14,010 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$507,612 |
| C1.1 Plumbing & Drainage | 1.00 | 2,294 | m2 | \$59.18 | \$135,753 | |
| C1.2 Fire Protection | 1.00 | 2,294 | m2 | \$19.17 | \$43,969 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 2,294 | m2 | \$139.50 | \$320,002 | |
| C1.4 Controls | 1.00 | 2,294 | m2 | \$3.44 | \$7,888 | |
| C2 Electrical | | | | | | \$430,549 |
| C2.1 Service & Distribution | 1.00 | 2,294 | m2 | \$40.40 | \$92,674 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 2,294 | m2 | \$106.30 | \$243,857 | |
| C2.3 Systems & Ancillaries | 1.00 | 2,294 | m2 | \$40.98 | \$94,018 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$23,119 |
| D1.3 Electrical Site Services | 1.00 | 2,294 | m2 | \$10.08 | \$23,119 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$550,780 |
| Z1.1 General Requirements | 1.00 | 2,294 | m2 | \$153.37 | \$351,838 | |
| Z1.2 Fees | 1.00 | 2,294 | m2 | \$86.72 | \$198,942 | |
| Z2 Allowances | | | | | | \$1,086,242 |
| Z2.1 Design Allowance | 1.00 | 2,294 | m2 | \$364.24 | \$835,556 | |
| Z2.2 Escalation Allowance | 1.00 | 2,294 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 2,294 | m2 | \$109.28 | \$250,686 | |
| Total | \$212 per sf | | | | | \$5,242,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
STAND ALONE RETAIL 100% CARBON
REDUCTION



CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018

Gross Floor Area (m2) **2,294**
 Cost Per m2 **3,221**

Location : **Vancouver**

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|---------------------|----------|------|-----------|-------------|--------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$286,537 |
| A1.1 Foundations | 1.00 | 2,294 | m2 | \$124.91 | \$286,537 | |
| A2. Structure | | | | | | \$834,512 |
| A2.1 Lowest Floor Construction | 1.00 | 2,294 | m2 | \$136.69 | \$313,573 | |
| A2.3 Roof Construction | 1.00 | 2,294 | m2 | \$227.09 | \$520,939 | |
| A3. Exterior Enclosure | | | | | | \$1,192,223 |
| A3.2 Walls Above Grade | 0.51 | 1,177 | m2 | \$507.83 | \$597,716 | |
| A3.3 Windows & Entrances | 0.01 | 29 | m2 | \$974.76 | \$28,268 | |
| A3.4 Roof Finish | 1.00 | 2,294 | m2 | \$220.22 | \$505,176 | |
| A3.5 Projections | 1.00 | 2,294 | m2 | \$26.62 | \$61,063 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$225,692 |
| B1.1 Partitions | 0.56 | 1,275 | m2 | \$135.44 | \$172,690 | |
| B1.2 Doors | 0.02 | 54 | m2 | \$981.53 | \$53,003 | |
| B2 Finishes | | | | | | \$222,573 |
| B2.1 Floor Finishes | 1.00 | 2,294 | m2 | \$47.54 | \$109,068 | |
| B2.2 Ceiling Finishes | 1.00 | 2,294 | m2 | \$39.11 | \$89,720 | |
| B2.3 Wall Finishes | 0.51 | 1,177 | m2 | \$20.21 | \$23,786 | |
| B3 Fittings & Equipment | | | | | | \$132,928 |
| B3.1 Fittings & Fixtures | 1.00 | 2,294 | m2 | \$51.70 | \$118,603 | |
| B3.2 Equipment | 1.00 | 2,294 | m2 | \$6.24 | \$14,325 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,494,164 |
| C1.1 Plumbing & Drainage | 1.00 | 2,294 | m2 | \$58.19 | \$133,479 | |
| C1.2 Fire Protection | 1.00 | 2,294 | m2 | \$18.86 | \$43,258 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 2,294 | m2 | \$512.13 | \$1,174,816 | |
| C1.4 Controls | 1.00 | 2,294 | m2 | \$62.17 | \$142,611 | |
| C2 Electrical | | | | | | \$649,647 |
| C2.1 Service & Distribution | 1.00 | 2,294 | m2 | \$48.46 | \$111,166 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 2,294 | m2 | \$195.11 | \$447,593 | |
| C2.3 Systems & Ancillaries | 1.00 | 2,294 | m2 | \$39.62 | \$90,888 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$23,639 |
| D1.3 Electrical Site Services | 0.20 | 460 | m2 | \$51.39 | \$23,639 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$783,291 |
| Z1.1 General Requirements | 1.00 | 2,294 | m2 | \$218.23 | \$500,611 | |
| Z1.2 Fees | 1.00 | 2,294 | m2 | \$123.23 | \$282,680 | |
| Z2 Allowances | | | | | | \$1,545,286 |
| Z2.1 Design Allowance | 1.00 | 2,294 | m2 | \$518.17 | \$1,188,689 | |
| Z2.2 Escalation Allowance | 1.00 | 2,294 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 2,294 | m2 | \$155.45 | \$356,597 | |
| Total | \$299 per sf | | | | | \$7,390,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
STAND ALONE RETAIL 100% CARBON
REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 2,294 |
| Cost Per m2 | 3,399 |

| Description Element/Sub-Element | Location : Calgary | | | | | Element Total |
|---|--------------------|----------|------|---------------------|----------------|--------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$314,383 |
| A1.1 Foundations | 1.00 | 2,294 | m2 | \$137.05 | \$314,383 | |
| A2. Structure | | | | | | \$870,339 |
| A2.1 Lowest Floor Construction | 1.00 | 2,294 | m2 | \$142.56 | \$327,036 | |
| A2.3 Roof Construction | 1.00 | 2,294 | m2 | \$236.84 | \$543,304 | |
| A3. Exterior Enclosure | | | | | | \$1,243,407 |
| A3.2 Walls Above Grade | 0.51 | 1,177 | m2 | \$529.63 | \$623,377 | |
| A3.3 Windows & Entrances | 0.01 | 29 | m2 | \$1,016.61 | \$29,482 | |
| A3.4 Roof Finish | 1.00 | 2,294 | m2 | \$229.67 | \$526,864 | |
| A3.5 Projections | 1.00 | 2,294 | m2 | \$27.76 | \$63,684 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$235,382 |
| B1.1 Partitions | 0.56 | 1,275 | m2 | \$141.26 | \$180,104 | |
| B1.2 Doors | 0.02 | 54 | m2 | \$1,023.67 | \$55,278 | |
| B2 Finishes | | | | | | \$234,479 |
| B2.1 Floor Finishes | 1.00 | 2,294 | m2 | \$46.57 | \$106,840 | |
| B2.2 Ceiling Finishes | 1.00 | 2,294 | m2 | \$43.53 | \$99,859 | |
| B2.3 Wall Finishes | 0.51 | 1,177 | m2 | \$23.60 | \$27,780 | |
| B3 Fittings & Equipment | | | | | | \$138,635 |
| B3.1 Fittings & Fixtures | 1.00 | 2,294 | m2 | \$53.92 | \$123,695 | |
| B3.2 Equipment | 1.00 | 2,294 | m2 | \$6.51 | \$14,940 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,597,266 |
| C1.1 Plumbing & Drainage | 1.00 | 2,294 | m2 | \$62.20 | \$142,689 | |
| C1.2 Fire Protection | 1.00 | 2,294 | m2 | \$20.16 | \$46,243 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 2,294 | m2 | \$547.46 | \$1,255,883 | |
| C1.4 Controls | 1.00 | 2,294 | m2 | \$66.46 | \$152,451 | |
| C2 Electrical | | | | | | \$711,002 |
| C2.1 Service & Distribution | 1.00 | 2,294 | m2 | \$53.04 | \$121,664 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 2,294 | m2 | \$213.54 | \$489,866 | |
| C2.3 Systems & Ancillaries | 1.00 | 2,294 | m2 | \$43.36 | \$99,472 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$24,654 |
| D1.3 Electrical Site Services | 0.20 | 460 | m2 | \$53.60 | \$24,654 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$816,919 |
| Z1.1 General Requirements | 1.00 | 2,294 | m2 | \$227.60 | \$522,103 | |
| Z1.2 Fees | 1.00 | 2,294 | m2 | \$128.52 | \$294,816 | |
| Z2 Allowances | | | | | | \$1,611,628 |
| Z2.1 Design Allowance | 1.00 | 2,294 | m2 | \$540.42 | \$1,239,721 | |
| Z2.2 Escalation Allowance | 1.00 | 2,294 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 2,294 | m2 | \$162.12 | \$371,906 | |
| Total | | | | \$316 per sf | | \$7,798,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
STAND ALONE RETAIL 100% CARBON
REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 2,294 |
| Cost Per m2 | 3,418 |

| Description Element/Sub-Element | Location : Toronto | | | | | Element Total |
|---|--------------------|----------|------|---------------------|----------------|--------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$299,412 |
| A1.1 Foundations | 1.00 | 2,294 | m2 | \$130.52 | \$299,412 | |
| A2. Structure | | | | | | \$873,835 |
| A2.1 Lowest Floor Construction | 1.00 | 2,294 | m2 | \$143.13 | \$328,349 | |
| A2.3 Roof Construction | 1.00 | 2,294 | m2 | \$237.79 | \$545,486 | |
| A3. Exterior Enclosure | | | | | | \$1,248,401 |
| A3.2 Walls Above Grade | 0.51 | 1,177 | m2 | \$531.76 | \$625,881 | |
| A3.3 Windows & Entrances | 0.01 | 29 | m2 | \$1,020.69 | \$29,600 | |
| A3.4 Roof Finish | 1.00 | 2,294 | m2 | \$230.59 | \$528,980 | |
| A3.5 Projections | 1.00 | 2,294 | m2 | \$27.87 | \$63,940 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$236,327 |
| B1.1 Partitions | 0.56 | 1,275 | m2 | \$141.83 | \$180,827 | |
| B1.2 Doors | 0.02 | 54 | m2 | \$1,027.78 | \$55,500 | |
| B2 Finishes | | | | | | \$222,690 |
| B2.1 Floor Finishes | 1.00 | 2,294 | m2 | \$44.15 | \$101,270 | |
| B2.2 Ceiling Finishes | 1.00 | 2,294 | m2 | \$41.70 | \$95,650 | |
| B2.3 Wall Finishes | 0.51 | 1,177 | m2 | \$21.89 | \$25,770 | |
| B3 Fittings & Equipment | | | | | | \$139,192 |
| B3.1 Fittings & Fixtures | 1.00 | 2,294 | m2 | \$54.14 | \$124,192 | |
| B3.2 Equipment | 1.00 | 2,294 | m2 | \$6.54 | \$15,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,636,543 |
| C1.1 Plumbing & Drainage | 1.00 | 2,294 | m2 | \$63.73 | \$146,198 | |
| C1.2 Fire Protection | 1.00 | 2,294 | m2 | \$20.65 | \$47,380 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 2,294 | m2 | \$560.93 | \$1,286,765 | |
| C1.4 Controls | 1.00 | 2,294 | m2 | \$68.09 | \$156,200 | |
| C2 Electrical | | | | | | \$721,830 |
| C2.1 Service & Distribution | 1.00 | 2,294 | m2 | \$53.84 | \$123,517 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 2,294 | m2 | \$216.79 | \$497,326 | |
| C2.3 Systems & Ancillaries | 1.00 | 2,294 | m2 | \$44.02 | \$100,986 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$24,753 |
| D1.3 Electrical Site Services | 0.20 | 460 | m2 | \$53.81 | \$24,753 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$820,200 |
| Z1.1 General Requirements | 1.00 | 2,294 | m2 | \$228.51 | \$524,200 | |
| Z1.2 Fees | 1.00 | 2,294 | m2 | \$129.03 | \$296,000 | |
| Z2 Allowances | | | | | | \$1,618,100 |
| Z2.1 Design Allowance | 1.00 | 2,294 | m2 | \$542.59 | \$1,244,700 | |
| Z2.2 Escalation Allowance | 1.00 | 2,294 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 2,294 | m2 | \$162.77 | \$373,400 | |
| Total | | | | \$318 per sf | | \$7,841,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
STAND ALONE RETAIL 100% CARBON
REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 2,294 |
| Cost Per m2 | 3,343 |

| Description Element/Sub-Element | Location : Ottawa | | | | | Element Total |
|---|-------------------|----------|------|---------------------|----------------|--------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$291,328 |
| A1.1 Foundations | 1.00 | 2,294 | m2 | \$127.00 | \$291,328 | |
| A2. Structure | | | | | | \$856,358 |
| A2.1 Lowest Floor Construction | 1.00 | 2,294 | m2 | \$140.27 | \$321,782 | |
| A2.3 Roof Construction | 1.00 | 2,294 | m2 | \$233.03 | \$534,576 | |
| A3. Exterior Enclosure | | | | | | \$1,223,433 |
| A3.2 Walls Above Grade | 0.51 | 1,177 | m2 | \$521.12 | \$613,363 | |
| A3.3 Windows & Entrances | 0.01 | 29 | m2 | \$1,000.28 | \$29,008 | |
| A3.4 Roof Finish | 1.00 | 2,294 | m2 | \$225.98 | \$518,400 | |
| A3.5 Projections | 1.00 | 2,294 | m2 | \$27.32 | \$62,661 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$231,600 |
| B1.1 Partitions | 0.56 | 1,275 | m2 | \$138.99 | \$177,210 | |
| B1.2 Doors | 0.02 | 54 | m2 | \$1,007.22 | \$54,390 | |
| B2 Finishes | | | | | | \$211,058 |
| B2.1 Floor Finishes | 1.00 | 2,294 | m2 | \$42.16 | \$96,713 | |
| B2.2 Ceiling Finishes | 1.00 | 2,294 | m2 | \$39.03 | \$89,528 | |
| B2.3 Wall Finishes | 0.51 | 1,177 | m2 | \$21.08 | \$24,817 | |
| B3 Fittings & Equipment | | | | | | \$136,408 |
| B3.1 Fittings & Fixtures | 1.00 | 2,294 | m2 | \$53.05 | \$121,708 | |
| B3.2 Equipment | 1.00 | 2,294 | m2 | \$6.41 | \$14,700 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,582,537 |
| C1.1 Plumbing & Drainage | 1.00 | 2,294 | m2 | \$61.63 | \$141,373 | |
| C1.2 Fire Protection | 1.00 | 2,294 | m2 | \$19.97 | \$45,816 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 2,294 | m2 | \$542.42 | \$1,244,302 | |
| C1.4 Controls | 1.00 | 2,294 | m2 | \$65.84 | \$151,045 | |
| C2 Electrical | | | | | | \$721,108 |
| C2.1 Service & Distribution | 1.00 | 2,294 | m2 | \$53.79 | \$123,394 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 2,294 | m2 | \$216.58 | \$496,829 | |
| C2.3 Systems & Ancillaries | 1.00 | 2,294 | m2 | \$43.98 | \$100,885 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$24,258 |
| D1.3 Electrical Site Services | 0.20 | 460 | m2 | \$52.73 | \$24,258 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$803,796 |
| Z1.1 General Requirements | 1.00 | 2,294 | m2 | \$223.94 | \$513,716 | |
| Z1.2 Fees | 1.00 | 2,294 | m2 | \$126.45 | \$290,080 | |
| Z2 Allowances | | | | | | \$1,585,738 |
| Z2.1 Design Allowance | 1.00 | 2,294 | m2 | \$531.74 | \$1,219,806 | |
| Z2.2 Escalation Allowance | 1.00 | 2,294 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 2,294 | m2 | \$159.52 | \$365,932 | |
| Total | | | | \$311 per sf | | \$7,668,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
STAND ALONE RETAIL 100% CARBON
REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 2,294 |
| Cost Per m2 | 3,245 |

| Description Element/Sub-Element | Location : Montreal | | | | | Element Total |
|---|---------------------|----------|------|---------------------|----------------|--------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$291,328 |
| A1.1 Foundations | 1.00 | 2,294 | m2 | \$127.00 | \$291,328 | |
| A2. Structure | | | | | | \$836,260 |
| A2.1 Lowest Floor Construction | 1.00 | 2,294 | m2 | \$136.98 | \$314,230 | |
| A2.3 Roof Construction | 1.00 | 2,294 | m2 | \$227.56 | \$522,030 | |
| A3. Exterior Enclosure | | | | | | \$1,194,720 |
| A3.2 Walls Above Grade | 0.51 | 1,177 | m2 | \$508.89 | \$598,968 | |
| A3.3 Windows & Entrances | 0.01 | 29 | m2 | \$976.80 | \$28,327 | |
| A3.4 Roof Finish | 1.00 | 2,294 | m2 | \$220.68 | \$506,234 | |
| A3.5 Projections | 1.00 | 2,294 | m2 | \$26.67 | \$61,191 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$226,165 |
| B1.1 Partitions | 0.56 | 1,275 | m2 | \$135.73 | \$173,051 | |
| B1.2 Doors | 0.02 | 54 | m2 | \$983.58 | \$53,114 | |
| B2 Finishes | | | | | | \$222,680 |
| B2.1 Floor Finishes | 1.00 | 2,294 | m2 | \$44.59 | \$102,283 | |
| B2.2 Ceiling Finishes | 1.00 | 2,294 | m2 | \$41.36 | \$94,885 | |
| B2.3 Wall Finishes | 0.51 | 1,177 | m2 | \$21.68 | \$25,512 | |
| B3 Fittings & Equipment | | | | | | \$133,207 |
| B3.1 Fittings & Fixtures | 1.00 | 2,294 | m2 | \$51.81 | \$118,852 | |
| B3.2 Equipment | 1.00 | 2,294 | m2 | \$6.26 | \$14,355 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,517,075 |
| C1.1 Plumbing & Drainage | 1.00 | 2,294 | m2 | \$59.08 | \$135,526 | |
| C1.2 Fire Protection | 1.00 | 2,294 | m2 | \$19.15 | \$43,921 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 2,294 | m2 | \$519.98 | \$1,192,831 | |
| C1.4 Controls | 1.00 | 2,294 | m2 | \$63.12 | \$144,797 | |
| C2 Electrical | | | | | | \$664,083 |
| C2.1 Service & Distribution | 1.00 | 2,294 | m2 | \$49.54 | \$113,636 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 2,294 | m2 | \$199.45 | \$457,540 | |
| C2.3 Systems & Ancillaries | 1.00 | 2,294 | m2 | \$40.50 | \$92,908 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$23,689 |
| D1.3 Electrical Site Services | 0.20 | 460 | m2 | \$51.50 | \$23,689 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$784,931 |
| Z1.1 General Requirements | 1.00 | 2,294 | m2 | \$218.68 | \$501,659 | |
| Z1.2 Fees | 1.00 | 2,294 | m2 | \$123.48 | \$283,272 | |
| Z2 Allowances | | | | | | \$1,548,522 |
| Z2.1 Design Allowance | 1.00 | 2,294 | m2 | \$519.26 | \$1,191,178 | |
| Z2.2 Escalation Allowance | 1.00 | 2,294 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 2,294 | m2 | \$155.77 | \$357,344 | |
| Total | | | | \$301 per sf | | \$7,443,000 |

**ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
STAND ALONE RETAIL 100% CARBON
REDUCTION**

CLASS D ESTIMATE (Rev.1)
NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 2,294 |
| Cost Per m2 | 3,180 |

| Description Element/Sub-Element | Location : Halifax | | | | | Element Total |
|---|--------------------|----------|------|---------------------|----------------|--------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$267,375 |
| A1.1 Foundations | 1.00 | 2,294 | m2 | \$116.55 | \$267,375 | |
| A2. Structure | | | | | | \$816,162 |
| A2.1 Lowest Floor Construction | 1.00 | 2,294 | m2 | \$133.69 | \$306,678 | |
| A2.3 Roof Construction | 1.00 | 2,294 | m2 | \$222.09 | \$509,484 | |
| A3. Exterior Enclosure | | | | | | \$1,166,007 |
| A3.2 Walls Above Grade | 0.51 | 1,177 | m2 | \$496.66 | \$584,573 | |
| A3.3 Windows & Entrances | 0.01 | 29 | m2 | \$953.32 | \$27,646 | |
| A3.4 Roof Finish | 1.00 | 2,294 | m2 | \$215.37 | \$494,067 | |
| A3.5 Projections | 1.00 | 2,294 | m2 | \$26.03 | \$59,720 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$220,729 |
| B1.1 Partitions | 0.56 | 1,275 | m2 | \$132.46 | \$168,892 | |
| B1.2 Doors | 0.02 | 54 | m2 | \$959.94 | \$51,837 | |
| B2 Finishes | | | | | | \$202,614 |
| B2.1 Floor Finishes | 1.00 | 2,294 | m2 | \$40.13 | \$92,054 | |
| B2.2 Ceiling Finishes | 1.00 | 2,294 | m2 | \$37.57 | \$86,181 | |
| B2.3 Wall Finishes | 0.51 | 1,177 | m2 | \$20.71 | \$24,378 | |
| B3 Fittings & Equipment | | | | | | \$130,005 |
| B3.1 Fittings & Fixtures | 1.00 | 2,294 | m2 | \$50.56 | \$115,995 | |
| B3.2 Equipment | 1.00 | 2,294 | m2 | \$6.11 | \$14,010 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,518,712 |
| C1.1 Plumbing & Drainage | 1.00 | 2,294 | m2 | \$59.14 | \$135,672 | |
| C1.2 Fire Protection | 1.00 | 2,294 | m2 | \$19.17 | \$43,969 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 2,294 | m2 | \$520.54 | \$1,194,118 | |
| C1.4 Controls | 1.00 | 2,294 | m2 | \$63.19 | \$144,954 | |
| C2 Electrical | | | | | | \$672,023 |
| C2.1 Service & Distribution | 1.00 | 2,294 | m2 | \$50.13 | \$114,995 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 2,294 | m2 | \$201.84 | \$463,011 | |
| C2.3 Systems & Ancillaries | 1.00 | 2,294 | m2 | \$40.98 | \$94,018 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$23,119 |
| D1.3 Electrical Site Services | 0.20 | 460 | m2 | \$50.26 | \$23,119 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$766,067 |
| Z1.1 General Requirements | 1.00 | 2,294 | m2 | \$213.43 | \$489,603 | |
| Z1.2 Fees | 1.00 | 2,294 | m2 | \$120.52 | \$276,464 | |
| Z2 Allowances | | | | | | \$1,511,305 |
| Z2.1 Design Allowance | 1.00 | 2,294 | m2 | \$506.78 | \$1,162,550 | |
| Z2.2 Escalation Allowance | 1.00 | 2,294 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 2,294 | m2 | \$152.03 | \$348,756 | |
| Total | | | | \$295 per sf | | \$7,294,000 |

**ELEMENTAL SUMMARY
CARBON COSTING STUDY - PRIMARY
SCHOOL BASE BUILDING**

CLASS D ESTIMATE (Rev.3)
NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 6,871 |
| Cost Per m2 | 2,978 |

| Description Element/Sub-Element | Location : Vancouver | | | | | Element Total |
|---|----------------------|----------|------|---------------------|----------------|---------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$1,220,779 |
| A1.1 Foundations | 1.00 | 6,871 | m2 | \$177.67 | \$1,220,779 | |
| A2. Structure | | | | | | \$1,925,304 |
| A2.1 Lowest Floor Construction | 1.00 | 6,871 | m2 | \$87.82 | \$603,393 | |
| A2.3 Roof Construction | 1.00 | 6,871 | m2 | \$192.39 | \$1,321,911 | |
| A3. Exterior Enclosure | | | | | | \$2,408,978 |
| A3.2 Walls Above Grade | 0.24 | 1,633 | m2 | \$424.98 | \$693,984 | |
| A3.3 Windows & Entrances | 0.13 | 917 | m2 | \$541.45 | \$496,600 | |
| A3.4 Roof Finish | 1.00 | 6,871 | m2 | \$154.83 | \$1,063,851 | |
| A3.5 Projections | 1.00 | 6,871 | m2 | \$22.49 | \$154,543 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$1,744,502 |
| B1.1 Partitions | 0.98 | 6,734 | m2 | \$215.83 | \$1,453,418 | |
| B1.2 Doors | 0.04 | 269 | m2 | \$1,082.10 | \$291,084 | |
| B2 Finishes | | | | | | \$1,083,858 |
| B2.1 Floor Finishes | 0.95 | 6,527 | m2 | \$88.51 | \$577,749 | |
| B2.2 Ceiling Finishes | 0.95 | 6,527 | m2 | \$52.58 | \$343,205 | |
| B2.3 Wall Finishes | 1.70 | 11,668 | m2 | \$13.96 | \$162,904 | |
| B3 Fittings & Equipment | | | | | | \$682,968 |
| B3.1 Fittings & Fixtures | 1.00 | 6,871 | m2 | \$89.67 | \$616,118 | |
| B3.2 Equipment | 1.00 | 6,871 | m2 | \$9.73 | \$66,850 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,970,911 |
| C1.1 Plumbing & Drainage | 1.00 | 6,871 | m2 | \$110.87 | \$761,802 | |
| C1.2 Fire Protection | 1.00 | 6,871 | m2 | \$29.65 | \$203,718 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 6,871 | m2 | \$257.02 | \$1,766,003 | |
| C1.4 Controls | 1.00 | 6,871 | m2 | \$34.84 | \$239,389 | |
| C2 Electrical | | | | | | \$1,908,451 |
| C2.1 Service & Distribution | 1.00 | 6,871 | m2 | \$45.82 | \$314,815 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 6,871 | m2 | \$118.60 | \$814,928 | |
| C2.3 Systems & Ancillaries | 1.00 | 6,871 | m2 | \$113.33 | \$778,709 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$91,318 |
| D1.3 Electrical Site Services | 1.00 | 6,871 | m2 | \$13.29 | \$91,318 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$2,161,070 |
| Z1.1 General Requirements | 1.00 | 6,871 | m2 | \$200.90 | \$1,380,357 | |
| Z1.2 Fees | 1.00 | 6,871 | m2 | \$113.62 | \$780,713 | |
| Z2 Allowances | | | | | | \$4,262,834 |
| Z2.1 Design Allowance | 1.00 | 6,871 | m2 | \$477.24 | \$3,279,088 | |
| Z2.2 Escalation Allowance | 1.00 | 6,871 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 6,871 | m2 | \$143.17 | \$983,746 | |
| Total | | | | \$277 per sf | | \$20,461,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - PRIMARY
SCHOOL BASE BUILDING

CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 6,871 |
| Cost Per m2 | 3,142 |

Location : **Calgary**

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$1,339,413 |
| A1.1 Foundations | 1.00 | 6,871 | m2 | \$194.94 | \$1,339,413 | |
| A2. Structure | | | | | | \$2,007,961 |
| A2.1 Lowest Floor Construction | 1.00 | 6,871 | m2 | \$91.59 | \$629,298 | |
| A2.3 Roof Construction | 1.00 | 6,871 | m2 | \$200.65 | \$1,378,663 | |
| A3. Exterior Enclosure | | | | | | \$2,512,400 |
| A3.2 Walls Above Grade | 0.24 | 1,633 | m2 | \$443.22 | \$723,778 | |
| A3.3 Windows & Entrances | 0.13 | 917 | m2 | \$564.69 | \$517,920 | |
| A3.4 Roof Finish | 1.00 | 6,871 | m2 | \$161.48 | \$1,109,524 | |
| A3.5 Projections | 1.00 | 6,871 | m2 | \$23.46 | \$161,178 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$1,819,397 |
| B1.1 Partitions | 0.98 | 6,734 | m2 | \$225.10 | \$1,515,816 | |
| B1.2 Doors | 0.04 | 269 | m2 | \$1,128.55 | \$303,581 | |
| B2 Finishes | | | | | | \$1,138,197 |
| B2.1 Floor Finishes | 0.95 | 6,527 | m2 | \$86.70 | \$565,947 | |
| B2.2 Ceiling Finishes | 0.95 | 6,527 | m2 | \$58.52 | \$381,989 | |
| B2.3 Wall Finishes | 1.70 | 11,668 | m2 | \$16.31 | \$190,261 | |
| B3 Fittings & Equipment | | | | | | \$712,289 |
| B3.1 Fittings & Fixtures | 1.00 | 6,871 | m2 | \$93.52 | \$642,569 | |
| B3.2 Equipment | 1.00 | 6,871 | m2 | \$10.15 | \$69,720 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$3,175,914 |
| C1.1 Plumbing & Drainage | 1.00 | 6,871 | m2 | \$118.52 | \$814,369 | |
| C1.2 Fire Protection | 1.00 | 6,871 | m2 | \$31.69 | \$217,775 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 6,871 | m2 | \$274.76 | \$1,887,863 | |
| C1.4 Controls | 1.00 | 6,871 | m2 | \$37.24 | \$255,907 | |
| C2 Electrical | | | | | | \$2,088,694 |
| C2.1 Service & Distribution | 1.00 | 6,871 | m2 | \$50.15 | \$344,547 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 6,871 | m2 | \$129.81 | \$891,893 | |
| C2.3 Systems & Ancillaries | 1.00 | 6,871 | m2 | \$124.04 | \$852,253 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$95,238 |
| D1.3 Electrical Site Services | 1.00 | 6,871 | m2 | \$13.86 | \$95,238 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$2,253,848 |
| Z1.1 General Requirements | 1.00 | 6,871 | m2 | \$209.52 | \$1,439,618 | |
| Z1.2 Fees | 1.00 | 6,871 | m2 | \$118.50 | \$814,230 | |
| Z2 Allowances | | | | | | \$4,445,845 |
| Z2.1 Design Allowance | 1.00 | 6,871 | m2 | \$497.72 | \$3,419,866 | |
| Z2.2 Escalation Allowance | 1.00 | 6,871 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 6,871 | m2 | \$149.32 | \$1,025,980 | |
| Total | | | | \$292 per sf | | \$21,589,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - PRIMARY
SCHOOL BASE BUILDING

CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 6,871 |
| Cost Per m2 | 3,148 |

Location : **Toronto**

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$1,275,631 |
| A1.1 Foundations | 1.00 | 6,871 | m2 | \$185.65 | \$1,275,631 | |
| A2. Structure | | | | | | \$2,016,026 |
| A2.1 Lowest Floor Construction | 1.00 | 6,871 | m2 | \$91.96 | \$631,826 | |
| A2.3 Roof Construction | 1.00 | 6,871 | m2 | \$201.46 | \$1,384,200 | |
| A3. Exterior Enclosure | | | | | | \$2,522,490 |
| A3.2 Walls Above Grade | 0.24 | 1,633 | m2 | \$445.00 | \$726,685 | |
| A3.3 Windows & Entrances | 0.13 | 917 | m2 | \$566.96 | \$520,000 | |
| A3.4 Roof Finish | 1.00 | 6,871 | m2 | \$162.13 | \$1,113,980 | |
| A3.5 Projections | 1.00 | 6,871 | m2 | \$23.55 | \$161,825 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$1,826,704 |
| B1.1 Partitions | 0.98 | 6,734 | m2 | \$226.00 | \$1,521,904 | |
| B1.2 Doors | 0.04 | 269 | m2 | \$1,133.09 | \$304,800 | |
| B2 Finishes | | | | | | \$1,078,827 |
| B2.1 Floor Finishes | 0.95 | 6,527 | m2 | \$82.18 | \$536,443 | |
| B2.2 Ceiling Finishes | 0.95 | 6,527 | m2 | \$56.06 | \$365,890 | |
| B2.3 Wall Finishes | 1.70 | 11,668 | m2 | \$15.13 | \$176,494 | |
| B3 Fittings & Equipment | | | | | | \$715,150 |
| B3.1 Fittings & Fixtures | 1.00 | 6,871 | m2 | \$93.89 | \$645,150 | |
| B3.2 Equipment | 1.00 | 6,871 | m2 | \$10.19 | \$70,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$3,254,010 |
| C1.1 Plumbing & Drainage | 1.00 | 6,871 | m2 | \$121.44 | \$834,394 | |
| C1.2 Fire Protection | 1.00 | 6,871 | m2 | \$32.47 | \$223,130 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 6,871 | m2 | \$281.51 | \$1,934,286 | |
| C1.4 Controls | 1.00 | 6,871 | m2 | \$38.16 | \$262,200 | |
| C2 Electrical | | | | | | \$2,120,502 |
| C2.1 Service & Distribution | 1.00 | 6,871 | m2 | \$50.91 | \$349,794 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 6,871 | m2 | \$131.78 | \$905,475 | |
| C2.3 Systems & Ancillaries | 1.00 | 6,871 | m2 | \$125.93 | \$865,232 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$95,621 |
| D1.3 Electrical Site Services | 1.00 | 6,871 | m2 | \$13.92 | \$95,621 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$2,262,900 |
| Z1.1 General Requirements | 1.00 | 6,871 | m2 | \$210.36 | \$1,445,400 | |
| Z1.2 Fees | 1.00 | 6,871 | m2 | \$118.98 | \$817,500 | |
| Z2 Allowances | | | | | | \$4,463,700 |
| Z2.1 Design Allowance | 1.00 | 6,871 | m2 | \$499.72 | \$3,433,600 | |
| Z2.2 Escalation Allowance | 1.00 | 6,871 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 6,871 | m2 | \$149.92 | \$1,030,100 | |
| Total | | | | \$292 per sf | | \$21,632,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - PRIMARY
SCHOOL BASE BUILDING

CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 6,871 |
| Cost Per m2 | 3,079 |

Location : Ottawa

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$1,241,189 |
| A1.1 Foundations | 1.00 | 6,871 | m2 | \$180.64 | \$1,241,189 | |
| A2. Structure | | | | | | \$1,975,705 |
| A2.1 Lowest Floor Construction | 1.00 | 6,871 | m2 | \$90.12 | \$619,189 | |
| A2.3 Roof Construction | 1.00 | 6,871 | m2 | \$197.43 | \$1,356,516 | |
| A3. Exterior Enclosure | | | | | | \$2,472,040 |
| A3.2 Walls Above Grade | 0.24 | 1,633 | m2 | \$436.10 | \$712,151 | |
| A3.3 Windows & Entrances | 0.13 | 917 | m2 | \$555.62 | \$509,600 | |
| A3.4 Roof Finish | 1.00 | 6,871 | m2 | \$158.89 | \$1,091,700 | |
| A3.5 Projections | 1.00 | 6,871 | m2 | \$23.08 | \$158,589 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$1,790,169 |
| B1.1 Partitions | 0.98 | 6,734 | m2 | \$221.48 | \$1,491,465 | |
| B1.2 Doors | 0.04 | 269 | m2 | \$1,110.42 | \$298,704 | |
| B2 Finishes | | | | | | \$1,024,740 |
| B2.1 Floor Finishes | 0.95 | 6,527 | m2 | \$78.48 | \$512,303 | |
| B2.2 Ceiling Finishes | 0.95 | 6,527 | m2 | \$52.47 | \$342,473 | |
| B2.3 Wall Finishes | 1.70 | 11,668 | m2 | \$14.57 | \$169,964 | |
| B3 Fittings & Equipment | | | | | | \$700,847 |
| B3.1 Fittings & Fixtures | 1.00 | 6,871 | m2 | \$92.02 | \$632,247 | |
| B3.2 Equipment | 1.00 | 6,871 | m2 | \$9.98 | \$68,600 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$3,146,628 |
| C1.1 Plumbing & Drainage | 1.00 | 6,871 | m2 | \$117.43 | \$806,859 | |
| C1.2 Fire Protection | 1.00 | 6,871 | m2 | \$31.40 | \$215,767 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 6,871 | m2 | \$272.22 | \$1,870,455 | |
| C1.4 Controls | 1.00 | 6,871 | m2 | \$36.90 | \$253,547 | |
| C2 Electrical | | | | | | \$2,118,381 |
| C2.1 Service & Distribution | 1.00 | 6,871 | m2 | \$50.86 | \$349,445 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 6,871 | m2 | \$131.65 | \$904,570 | |
| C2.3 Systems & Ancillaries | 1.00 | 6,871 | m2 | \$125.80 | \$864,367 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$93,708 |
| D1.3 Electrical Site Services | 1.00 | 6,871 | m2 | \$13.64 | \$93,708 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$2,217,642 |
| Z1.1 General Requirements | 1.00 | 6,871 | m2 | \$206.16 | \$1,416,492 | |
| Z1.2 Fees | 1.00 | 6,871 | m2 | \$116.60 | \$801,150 | |
| Z2 Allowances | | | | | | \$4,374,426 |
| Z2.1 Design Allowance | 1.00 | 6,871 | m2 | \$489.73 | \$3,364,928 | |
| Z2.2 Escalation Allowance | 1.00 | 6,871 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 6,871 | m2 | \$146.92 | \$1,009,498 | |
| Total | | | | \$286 per sf | | \$21,155,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - PRIMARY
SCHOOL BASE BUILDING

CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 6,871 |
| Cost Per m2 | 2,997 |

Location : Montreal

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$1,241,189 |
| A1.1 Foundations | 1.00 | 6,871 | m2 | \$180.64 | \$1,241,189 | |
| A2. Structure | | | | | | \$1,929,336 |
| A2.1 Lowest Floor Construction | 1.00 | 6,871 | m2 | \$88.00 | \$604,657 | |
| A2.3 Roof Construction | 1.00 | 6,871 | m2 | \$192.79 | \$1,324,679 | |
| A3. Exterior Enclosure | | | | | | \$2,414,023 |
| A3.2 Walls Above Grade | 0.24 | 1,633 | m2 | \$425.87 | \$695,438 | |
| A3.3 Windows & Entrances | 0.13 | 917 | m2 | \$542.58 | \$497,640 | |
| A3.4 Roof Finish | 1.00 | 6,871 | m2 | \$155.16 | \$1,066,079 | |
| A3.5 Projections | 1.00 | 6,871 | m2 | \$22.54 | \$154,867 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$1,748,155 |
| B1.1 Partitions | 0.98 | 6,734 | m2 | \$216.28 | \$1,456,462 | |
| B1.2 Doors | 0.04 | 269 | m2 | \$1,084.36 | \$291,694 | |
| B2 Finishes | | | | | | \$1,079,500 |
| B2.1 Floor Finishes | 0.95 | 6,527 | m2 | \$83.00 | \$541,807 | |
| B2.2 Ceiling Finishes | 0.95 | 6,527 | m2 | \$55.61 | \$362,963 | |
| B2.3 Wall Finishes | 1.70 | 11,668 | m2 | \$14.97 | \$174,729 | |
| B3 Fittings & Equipment | | | | | | \$684,399 |
| B3.1 Fittings & Fixtures | 1.00 | 6,871 | m2 | \$89.86 | \$617,409 | |
| B3.2 Equipment | 1.00 | 6,871 | m2 | \$9.75 | \$66,990 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$3,016,467 |
| C1.1 Plumbing & Drainage | 1.00 | 6,871 | m2 | \$112.57 | \$773,483 | |
| C1.2 Fire Protection | 1.00 | 6,871 | m2 | \$30.10 | \$206,842 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 6,871 | m2 | \$260.96 | \$1,793,083 | |
| C1.4 Controls | 1.00 | 6,871 | m2 | \$35.37 | \$243,059 | |
| C2 Electrical | | | | | | \$1,950,861 |
| C2.1 Service & Distribution | 1.00 | 6,871 | m2 | \$46.84 | \$321,811 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 6,871 | m2 | \$121.24 | \$833,037 | |
| C2.3 Systems & Ancillaries | 1.00 | 6,871 | m2 | \$115.85 | \$796,013 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$91,509 |
| D1.3 Electrical Site Services | 1.00 | 6,871 | m2 | \$13.32 | \$91,509 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$2,165,595 |
| Z1.1 General Requirements | 1.00 | 6,871 | m2 | \$201.32 | \$1,383,248 | |
| Z1.2 Fees | 1.00 | 6,871 | m2 | \$113.86 | \$782,348 | |
| Z2 Allowances | | | | | | \$4,271,761 |
| Z2.1 Design Allowance | 1.00 | 6,871 | m2 | \$478.24 | \$3,285,955 | |
| Z2.2 Escalation Allowance | 1.00 | 6,871 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 6,871 | m2 | \$143.47 | \$985,806 | |
| Total | | | | \$278 per sf | | \$20,593,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - PRIMARY
SCHOOL BASE BUILDING

CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 6,871 |
| Cost Per m2 | 2,926 |

| Description Element/Sub-Element | Location : Halifax | | | | | Element Total |
|---|--------------------|----------|------|---------------------|-------------|---------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$1,139,138 |
| A1.1 Foundations | 1.00 | 6,871 | m2 | \$165.79 | \$1,139,138 | |
| A2. Structure | | | | | | \$1,882,968 |
| A2.1 Lowest Floor Construction | 1.00 | 6,871 | m2 | \$85.89 | \$590,125 | |
| A2.3 Roof Construction | 1.00 | 6,871 | m2 | \$188.16 | \$1,292,843 | |
| A3. Exterior Enclosure | | | | | | \$2,356,006 |
| A3.2 Walls Above Grade | 0.24 | 1,633 | m2 | \$415.63 | \$678,724 | |
| A3.3 Windows & Entrances | 0.13 | 917 | m2 | \$529.54 | \$485,680 | |
| A3.4 Roof Finish | 1.00 | 6,871 | m2 | \$151.43 | \$1,040,457 | |
| A3.5 Projections | 1.00 | 6,871 | m2 | \$22.00 | \$151,145 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$1,706,141 |
| B1.1 Partitions | 0.98 | 6,734 | m2 | \$211.09 | \$1,421,458 | |
| B1.2 Doors | 0.04 | 269 | m2 | \$1,058.30 | \$284,683 | |
| B2 Finishes | | | | | | \$984,257 |
| B2.1 Floor Finishes | 0.95 | 6,527 | m2 | \$74.70 | \$487,627 | |
| B2.2 Ceiling Finishes | 0.95 | 6,527 | m2 | \$50.51 | \$329,667 | |
| B2.3 Wall Finishes | 1.70 | 11,668 | m2 | \$14.31 | \$166,964 | |
| B3 Fittings & Equipment | | | | | | \$667,950 |
| B3.1 Fittings & Fixtures | 1.00 | 6,871 | m2 | \$87.70 | \$602,570 | |
| B3.2 Equipment | 1.00 | 6,871 | m2 | \$9.52 | \$65,380 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$3,019,721 |
| C1.1 Plumbing & Drainage | 1.00 | 6,871 | m2 | \$112.69 | \$774,318 | |
| C1.2 Fire Protection | 1.00 | 6,871 | m2 | \$30.14 | \$207,065 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 6,871 | m2 | \$261.25 | \$1,795,017 | |
| C1.4 Controls | 1.00 | 6,871 | m2 | \$35.41 | \$243,322 | |
| C2 Electrical | | | | | | \$1,974,187 |
| C2.1 Service & Distribution | 1.00 | 6,871 | m2 | \$47.40 | \$325,659 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 6,871 | m2 | \$122.69 | \$842,998 | |
| C2.3 Systems & Ancillaries | 1.00 | 6,871 | m2 | \$117.24 | \$805,531 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$89,310 |
| D1.3 Electrical Site Services | 1.00 | 6,871 | m2 | \$13.00 | \$89,310 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$2,113,549 |
| Z1.1 General Requirements | 1.00 | 6,871 | m2 | \$196.48 | \$1,350,004 | |
| Z1.2 Fees | 1.00 | 6,871 | m2 | \$111.13 | \$763,545 | |
| Z2 Allowances | | | | | | \$4,169,096 |
| Z2.1 Design Allowance | 1.00 | 6,871 | m2 | \$466.74 | \$3,206,982 | |
| Z2.2 Escalation Allowance | 1.00 | 6,871 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 6,871 | m2 | \$140.03 | \$962,113 | |
| Total | | | | \$272 per sf | | \$20,102,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - PRIMARY
SCHOOL 100% CARBON REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 6,871 |
| Cost Per m2 | 3,475 |

| Description Element/Sub-Element | Location : Vancouver | | | | | Element Total |
|---|----------------------|----------|------|---------------------|-------------|---------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$1,220,779 |
| A1.1 Foundations | 1.00 | 6,871 | m2 | \$177.67 | \$1,220,779 | |
| A2. Structure | | | | | | \$1,925,304 |
| A2.1 Lowest Floor Construction | 1.00 | 6,871 | m2 | \$87.82 | \$603,393 | |
| A2.3 Roof Construction | 1.00 | 6,871 | m2 | \$192.39 | \$1,321,911 | |
| A3. Exterior Enclosure | | | | | | \$2,864,269 |
| A3.2 Walls Above Grade | 0.24 | 1,633 | m2 | \$439.30 | \$717,377 | |
| A3.3 Windows & Entrances | 0.13 | 917 | m2 | \$797.72 | \$731,645 | |
| A3.4 Roof Finish | 1.00 | 6,871 | m2 | \$183.48 | \$1,260,705 | |
| A3.5 Projections | 1.00 | 6,871 | m2 | \$22.49 | \$154,543 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$1,744,502 |
| B1.1 Partitions | 0.98 | 6,734 | m2 | \$215.83 | \$1,453,418 | |
| B1.2 Doors | 0.04 | 269 | m2 | \$1,082.10 | \$291,084 | |
| B2 Finishes | | | | | | \$1,083,858 |
| B2.1 Floor Finishes | 0.95 | 6,527 | m2 | \$88.51 | \$577,749 | |
| B2.2 Ceiling Finishes | 0.95 | 6,527 | m2 | \$52.58 | \$343,205 | |
| B2.3 Wall Finishes | 1.70 | 11,668 | m2 | \$13.96 | \$162,904 | |
| B3 Fittings & Equipment | | | | | | \$682,968 |
| B3.1 Fittings & Fixtures | 1.00 | 6,871 | m2 | \$89.67 | \$616,118 | |
| B3.2 Equipment | 1.00 | 6,871 | m2 | \$9.73 | \$66,850 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$4,610,989 |
| C1.1 Plumbing & Drainage | 1.00 | 6,871 | m2 | \$114.93 | \$789,676 | |
| C1.2 Fire Protection | 1.00 | 6,871 | m2 | \$29.65 | \$203,718 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 6,871 | m2 | \$475.65 | \$3,268,190 | |
| C1.4 Controls | 1.00 | 6,871 | m2 | \$50.85 | \$349,405 | |
| C2 Electrical | | | | | | \$2,140,633 |
| C2.1 Service & Distribution | 1.00 | 6,871 | m2 | \$55.21 | \$379,314 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 6,871 | m2 | \$143.01 | \$982,611 | |
| C2.3 Systems & Ancillaries | 1.00 | 6,871 | m2 | \$113.33 | \$778,709 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$91,318 |
| D1.3 Electrical Site Services | 0.12 | 825 | m2 | \$110.69 | \$91,318 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$2,528,076 |
| Z1.1 General Requirements | 1.00 | 6,871 | m2 | \$235.02 | \$1,614,810 | |
| Z1.2 Fees | 1.00 | 6,871 | m2 | \$132.92 | \$913,267 | |
| Z2 Allowances | | | | | | \$4,986,628 |
| Z2.1 Design Allowance | 1.00 | 6,871 | m2 | \$558.27 | \$3,835,853 | |
| Z2.2 Escalation Allowance | 1.00 | 6,871 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 6,871 | m2 | \$167.48 | \$1,150,775 | |
| Total | | | | \$323 per sf | | \$23,879,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - PRIMARY
SCHOOL 100% CARBON REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 6,871 |
| Cost Per m2 | 3,669 |

| Description Element/Sub-Element | Location : Calgary | | | | | Element Total |
|---|--------------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$1,339,413 |
| A1.1 Foundations | 1.00 | 6,871 | m2 | \$194.94 | \$1,339,413 | |
| A2. Structure | | | | | | \$2,007,961 |
| A2.1 Lowest Floor Construction | 1.00 | 6,871 | m2 | \$91.59 | \$629,298 | |
| A2.3 Roof Construction | 1.00 | 6,871 | m2 | \$200.65 | \$1,378,663 | |
| A3. Exterior Enclosure | | | | | | \$2,987,238 |
| A3.2 Walls Above Grade | 0.24 | 1,633 | m2 | \$458.16 | \$748,175 | |
| A3.3 Windows & Entrances | 0.13 | 917 | m2 | \$831.97 | \$763,056 | |
| A3.4 Roof Finish | 1.00 | 6,871 | m2 | \$191.36 | \$1,314,830 | |
| A3.5 Projections | 1.00 | 6,871 | m2 | \$23.46 | \$161,178 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$1,819,397 |
| B1.1 Partitions | 0.98 | 6,734 | m2 | \$225.10 | \$1,515,816 | |
| B1.2 Doors | 0.04 | 269 | m2 | \$1,128.55 | \$303,581 | |
| B2 Finishes | | | | | | \$1,138,197 |
| B2.1 Floor Finishes | 0.95 | 6,527 | m2 | \$86.70 | \$565,947 | |
| B2.2 Ceiling Finishes | 0.95 | 6,527 | m2 | \$58.52 | \$381,989 | |
| B2.3 Wall Finishes | 1.70 | 11,668 | m2 | \$16.31 | \$190,261 | |
| B3 Fittings & Equipment | | | | | | \$712,289 |
| B3.1 Fittings & Fixtures | 1.00 | 6,871 | m2 | \$93.52 | \$642,569 | |
| B3.2 Equipment | 1.00 | 6,871 | m2 | \$10.15 | \$69,720 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$4,929,163 |
| C1.1 Plumbing & Drainage | 1.00 | 6,871 | m2 | \$122.86 | \$844,166 | |
| C1.2 Fire Protection | 1.00 | 6,871 | m2 | \$31.69 | \$217,775 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 6,871 | m2 | \$508.47 | \$3,493,706 | |
| C1.4 Controls | 1.00 | 6,871 | m2 | \$54.36 | \$373,515 | |
| C2 Electrical | | | | | | \$2,342,804 |
| C2.1 Service & Distribution | 1.00 | 6,871 | m2 | \$60.42 | \$415,138 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 6,871 | m2 | \$156.51 | \$1,075,413 | |
| C2.3 Systems & Ancillaries | 1.00 | 6,871 | m2 | \$124.04 | \$852,253 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$95,238 |
| D1.3 Electrical Site Services | 0.12 | 825 | m2 | \$115.44 | \$95,238 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$2,636,611 |
| Z1.1 General Requirements | 1.00 | 6,871 | m2 | \$245.11 | \$1,684,136 | |
| Z1.2 Fees | 1.00 | 6,871 | m2 | \$138.62 | \$952,475 | |
| Z2 Allowances | | | | | | \$5,200,714 |
| Z2.1 Design Allowance | 1.00 | 6,871 | m2 | \$582.23 | \$4,000,534 | |
| Z2.2 Escalation Allowance | 1.00 | 6,871 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 6,871 | m2 | \$174.67 | \$1,200,180 | |
| Total | | | | \$341 per sf | | \$25,209,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - PRIMARY
SCHOOL 100% CARBON REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 6,871 |
| Cost Per m2 | 3,683 |

| Description Element/Sub-Element | Location : Toronto | | | | | Element Total |
|---|--------------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$1,275,631 |
| A1.1 Foundations | 1.00 | 6,871 | m2 | \$185.65 | \$1,275,631 | |
| A2. Structure | | | | | | \$2,016,026 |
| A2.1 Lowest Floor Construction | 1.00 | 6,871 | m2 | \$91.96 | \$631,826 | |
| A2.3 Roof Construction | 1.00 | 6,871 | m2 | \$201.46 | \$1,384,200 | |
| A3. Exterior Enclosure | | | | | | \$2,999,235 |
| A3.2 Walls Above Grade | 0.24 | 1,633 | m2 | \$460.00 | \$751,180 | |
| A3.3 Windows & Entrances | 0.13 | 917 | m2 | \$835.31 | \$766,120 | |
| A3.4 Roof Finish | 1.00 | 6,871 | m2 | \$192.13 | \$1,320,110 | |
| A3.5 Projections | 1.00 | 6,871 | m2 | \$23.55 | \$161,825 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$1,826,704 |
| B1.1 Partitions | 0.98 | 6,734 | m2 | \$226.00 | \$1,521,904 | |
| B1.2 Doors | 0.04 | 269 | m2 | \$1,133.09 | \$304,800 | |
| B2 Finishes | | | | | | \$1,078,827 |
| B2.1 Floor Finishes | 0.95 | 6,527 | m2 | \$82.18 | \$536,443 | |
| B2.2 Ceiling Finishes | 0.95 | 6,527 | m2 | \$56.06 | \$365,890 | |
| B2.3 Wall Finishes | 1.70 | 11,668 | m2 | \$15.13 | \$176,494 | |
| B3 Fittings & Equipment | | | | | | \$715,150 |
| B3.1 Fittings & Fixtures | 1.00 | 6,871 | m2 | \$93.89 | \$645,150 | |
| B3.2 Equipment | 1.00 | 6,871 | m2 | \$10.19 | \$70,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$5,050,372 |
| C1.1 Plumbing & Drainage | 1.00 | 6,871 | m2 | \$125.88 | \$864,925 | |
| C1.2 Fire Protection | 1.00 | 6,871 | m2 | \$32.47 | \$223,130 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 6,871 | m2 | \$520.97 | \$3,579,617 | |
| C1.4 Controls | 1.00 | 6,871 | m2 | \$55.70 | \$382,700 | |
| C2 Electrical | | | | | | \$2,378,481 |
| C2.1 Service & Distribution | 1.00 | 6,871 | m2 | \$61.34 | \$421,460 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 6,871 | m2 | \$158.90 | \$1,091,790 | |
| C2.3 Systems & Ancillaries | 1.00 | 6,871 | m2 | \$125.93 | \$865,232 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$95,621 |
| D1.3 Electrical Site Services | 0.12 | 825 | m2 | \$115.90 | \$95,621 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$2,647,200 |
| Z1.1 General Requirements | 1.00 | 6,871 | m2 | \$246.09 | \$1,690,900 | |
| Z1.2 Fees | 1.00 | 6,871 | m2 | \$139.18 | \$956,300 | |
| Z2 Allowances | | | | | | \$5,221,600 |
| Z2.1 Design Allowance | 1.00 | 6,871 | m2 | \$584.57 | \$4,016,600 | |
| Z2.2 Escalation Allowance | 1.00 | 6,871 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 6,871 | m2 | \$175.37 | \$1,205,000 | |
| Total | | | | \$342 per sf | | \$25,305,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - PRIMARY
SCHOOL 100% CARBON REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 6,871 |
| Cost Per m2 | 3,600 |

| Description Element/Sub-Element | Location : Ottawa | | | | | Element Total |
|---|-------------------|----------|------|---------------------|----------------|---------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$1,241,189 |
| A1.1 Foundations | 1.00 | 6,871 | m2 | \$180.64 | \$1,241,189 | |
| A2. Structure | | | | | | \$1,975,705 |
| A2.1 Lowest Floor Construction | 1.00 | 6,871 | m2 | \$90.12 | \$619,189 | |
| A2.3 Roof Construction | 1.00 | 6,871 | m2 | \$197.43 | \$1,356,516 | |
| A3. Exterior Enclosure | | | | | | \$2,939,250 |
| A3.2 Walls Above Grade | 0.24 | 1,633 | m2 | \$450.80 | \$736,156 | |
| A3.3 Windows & Entrances | 0.13 | 917 | m2 | \$818.60 | \$750,798 | |
| A3.4 Roof Finish | 1.00 | 6,871 | m2 | \$188.29 | \$1,293,708 | |
| A3.5 Projections | 1.00 | 6,871 | m2 | \$23.08 | \$158,589 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$1,790,169 |
| B1.1 Partitions | 0.98 | 6,734 | m2 | \$221.48 | \$1,491,465 | |
| B1.2 Doors | 0.04 | 269 | m2 | \$1,110.42 | \$298,704 | |
| B2 Finishes | | | | | | \$1,024,740 |
| B2.1 Floor Finishes | 0.95 | 6,527 | m2 | \$78.48 | \$512,303 | |
| B2.2 Ceiling Finishes | 0.95 | 6,527 | m2 | \$52.47 | \$342,473 | |
| B2.3 Wall Finishes | 1.70 | 11,668 | m2 | \$14.57 | \$169,964 | |
| B3 Fittings & Equipment | | | | | | \$700,847 |
| B3.1 Fittings & Fixtures | 1.00 | 6,871 | m2 | \$92.02 | \$632,247 | |
| B3.2 Equipment | 1.00 | 6,871 | m2 | \$9.98 | \$68,600 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$4,883,709 |
| C1.1 Plumbing & Drainage | 1.00 | 6,871 | m2 | \$121.73 | \$836,382 | |
| C1.2 Fire Protection | 1.00 | 6,871 | m2 | \$31.40 | \$215,767 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 6,871 | m2 | \$503.78 | \$3,461,490 | |
| C1.4 Controls | 1.00 | 6,871 | m2 | \$53.86 | \$370,071 | |
| C2 Electrical | | | | | | \$2,376,103 |
| C2.1 Service & Distribution | 1.00 | 6,871 | m2 | \$61.28 | \$421,038 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 6,871 | m2 | \$158.74 | \$1,090,698 | |
| C2.3 Systems & Ancillaries | 1.00 | 6,871 | m2 | \$125.80 | \$864,367 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$93,708 |
| D1.3 Electrical Site Services | 0.12 | 825 | m2 | \$113.59 | \$93,708 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$2,594,256 |
| Z1.1 General Requirements | 1.00 | 6,871 | m2 | \$241.17 | \$1,657,082 | |
| Z1.2 Fees | 1.00 | 6,871 | m2 | \$136.40 | \$937,174 | |
| Z2 Allowances | | | | | | \$5,117,168 |
| Z2.1 Design Allowance | 1.00 | 6,871 | m2 | \$572.88 | \$3,936,268 | |
| Z2.2 Escalation Allowance | 1.00 | 6,871 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 6,871 | m2 | \$171.87 | \$1,180,900 | |
| Total | | | | \$334 per sf | | \$24,737,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - PRIMARY
SCHOOL 100% CARBON REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 6,871 |
| Cost Per m2 | 3,499 |

| Description Element/Sub-Element | Location : Montreal | | | | | Element Total |
|---|---------------------|----------|------|---------------------|----------------|---------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$1,241,189 |
| A1.1 Foundations | 1.00 | 6,871 | m2 | \$180.64 | \$1,241,189 | |
| A2. Structure | | | | | | \$1,929,336 |
| A2.1 Lowest Floor Construction | 1.00 | 6,871 | m2 | \$88.00 | \$604,657 | |
| A2.3 Roof Construction | 1.00 | 6,871 | m2 | \$192.79 | \$1,324,679 | |
| A3. Exterior Enclosure | | | | | | \$2,870,268 |
| A3.2 Walls Above Grade | 0.24 | 1,633 | m2 | \$440.22 | \$718,879 | |
| A3.3 Windows & Entrances | 0.13 | 917 | m2 | \$799.39 | \$733,177 | |
| A3.4 Roof Finish | 1.00 | 6,871 | m2 | \$183.87 | \$1,263,345 | |
| A3.5 Projections | 1.00 | 6,871 | m2 | \$22.54 | \$154,867 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$1,748,155 |
| B1.1 Partitions | 0.98 | 6,734 | m2 | \$216.28 | \$1,456,462 | |
| B1.2 Doors | 0.04 | 269 | m2 | \$1,084.36 | \$291,694 | |
| B2 Finishes | | | | | | \$1,079,500 |
| B2.1 Floor Finishes | 0.95 | 6,527 | m2 | \$83.00 | \$541,807 | |
| B2.2 Ceiling Finishes | 0.95 | 6,527 | m2 | \$55.61 | \$362,963 | |
| B2.3 Wall Finishes | 1.70 | 11,668 | m2 | \$14.97 | \$174,729 | |
| B3 Fittings & Equipment | | | | | | \$684,399 |
| B3.1 Fittings & Fixtures | 1.00 | 6,871 | m2 | \$89.86 | \$617,409 | |
| B3.2 Equipment | 1.00 | 6,871 | m2 | \$9.75 | \$66,990 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$4,681,694 |
| C1.1 Plumbing & Drainage | 1.00 | 6,871 | m2 | \$116.69 | \$801,785 | |
| C1.2 Fire Protection | 1.00 | 6,871 | m2 | \$30.10 | \$206,842 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 6,871 | m2 | \$482.94 | \$3,318,305 | |
| C1.4 Controls | 1.00 | 6,871 | m2 | \$51.63 | \$354,763 | |
| C2 Electrical | | | | | | \$2,188,203 |
| C2.1 Service & Distribution | 1.00 | 6,871 | m2 | \$56.43 | \$387,743 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 6,871 | m2 | \$146.19 | \$1,004,446 | |
| C2.3 Systems & Ancillaries | 1.00 | 6,871 | m2 | \$115.85 | \$796,013 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$91,509 |
| D1.3 Electrical Site Services | 0.12 | 825 | m2 | \$110.92 | \$91,509 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$2,533,370 |
| Z1.1 General Requirements | 1.00 | 6,871 | m2 | \$235.51 | \$1,618,191 | |
| Z1.2 Fees | 1.00 | 6,871 | m2 | \$133.19 | \$915,179 | |
| Z2 Allowances | | | | | | \$4,997,071 |
| Z2.1 Design Allowance | 1.00 | 6,871 | m2 | \$559.44 | \$3,843,886 | |
| Z2.2 Escalation Allowance | 1.00 | 6,871 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 6,871 | m2 | \$167.83 | \$1,153,185 | |
| Total | | | | \$325 per sf | | \$24,045,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - PRIMARY
SCHOOL 100% CARBON REDUCTION



CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 6,871 |
| Cost Per m2 | 3,423 |

| Description Element/Sub-Element | Location : Halifax | | | | | Element Total |
|---|--------------------|----------|------|---------------------|----------------|---------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$1,139,138 |
| A1.1 Foundations | 1.00 | 6,871 | m2 | \$165.79 | \$1,139,138 | |
| A2. Structure | | | | | | \$1,882,968 |
| A2.1 Lowest Floor Construction | 1.00 | 6,871 | m2 | \$85.89 | \$590,125 | |
| A2.3 Roof Construction | 1.00 | 6,871 | m2 | \$188.16 | \$1,292,843 | |
| A3. Exterior Enclosure | | | | | | \$2,801,285 |
| A3.2 Walls Above Grade | 0.24 | 1,633 | m2 | \$429.64 | \$701,602 | |
| A3.3 Windows & Entrances | 0.13 | 917 | m2 | \$780.18 | \$715,556 | |
| A3.4 Roof Finish | 1.00 | 6,871 | m2 | \$179.45 | \$1,232,983 | |
| A3.5 Projections | 1.00 | 6,871 | m2 | \$22.00 | \$151,145 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$1,706,141 |
| B1.1 Partitions | 0.98 | 6,734 | m2 | \$211.09 | \$1,421,458 | |
| B1.2 Doors | 0.04 | 269 | m2 | \$1,058.30 | \$284,683 | |
| B2 Finishes | | | | | | \$984,257 |
| B2.1 Floor Finishes | 0.95 | 6,527 | m2 | \$74.70 | \$487,627 | |
| B2.2 Ceiling Finishes | 0.95 | 6,527 | m2 | \$50.51 | \$329,667 | |
| B2.3 Wall Finishes | 1.70 | 11,668 | m2 | \$14.31 | \$166,964 | |
| B3 Fittings & Equipment | | | | | | \$667,950 |
| B3.1 Fittings & Fixtures | 1.00 | 6,871 | m2 | \$87.70 | \$602,570 | |
| B3.2 Equipment | 1.00 | 6,871 | m2 | \$9.52 | \$65,380 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$4,686,745 |
| C1.1 Plumbing & Drainage | 1.00 | 6,871 | m2 | \$116.82 | \$802,650 | |
| C1.2 Fire Protection | 1.00 | 6,871 | m2 | \$30.14 | \$207,065 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 6,871 | m2 | \$483.46 | \$3,321,885 | |
| C1.4 Controls | 1.00 | 6,871 | m2 | \$51.69 | \$355,146 | |
| C2 Electrical | | | | | | \$2,214,366 |
| C2.1 Service & Distribution | 1.00 | 6,871 | m2 | \$57.11 | \$392,379 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 6,871 | m2 | \$147.93 | \$1,016,456 | |
| C2.3 Systems & Ancillaries | 1.00 | 6,871 | m2 | \$117.24 | \$805,531 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$89,310 |
| D1.3 Electrical Site Services | 0.12 | 825 | m2 | \$108.25 | \$89,310 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$2,472,485 |
| Z1.1 General Requirements | 1.00 | 6,871 | m2 | \$229.85 | \$1,579,301 | |
| Z1.2 Fees | 1.00 | 6,871 | m2 | \$129.99 | \$893,184 | |
| Z2 Allowances | | | | | | \$4,876,974 |
| Z2.1 Design Allowance | 1.00 | 6,871 | m2 | \$545.99 | \$3,751,504 | |
| Z2.2 Escalation Allowance | 1.00 | 6,871 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 6,871 | m2 | \$163.80 | \$1,125,470 | |
| Total | | | | \$318 per sf | | \$23,522,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
WAREHOUSE BASE BUILDING



CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,835 |
| Cost Per m2 | 1,791 |

| Description Element/Sub-Element | Location : Vancouver | | | | | Element Total |
|---|----------------------|----------|------|---------------------|----------------|--------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$465,543 |
| A1.1 Foundations | 1.00 | 4,835 | m2 | \$96.29 | \$465,543 | |
| A2. Structure | | | | | | \$1,647,319 |
| A2.1 Lowest Floor Construction | 1.00 | 4,835 | m2 | \$147.00 | \$710,731 | |
| A2.3 Roof Construction | 1.00 | 4,835 | m2 | \$193.71 | \$936,588 | |
| A3. Exterior Enclosure | | | | | | \$1,576,643 |
| A3.2 Walls Above Grade | 0.25 | 1,230 | m2 | \$409.40 | \$503,562 | |
| A3.3 Windows & Entrances | 0.02 | 119 | m2 | \$1,109.08 | \$131,981 | |
| A3.4 Roof Finish | 1.00 | 4,835 | m2 | \$182.13 | \$880,601 | |
| A3.5 Projections | 1.00 | 4,835 | m2 | \$12.51 | \$60,499 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$121,930 |
| B1.1 Partitions | 1.00 | 4,835 | m2 | \$19.55 | \$94,521 | |
| B1.2 Doors | 0.01 | 32 | m2 | \$856.52 | \$27,409 | |
| B2 Finishes | | | | | | \$90,337 |
| B2.1 Floor Finishes | 1.00 | 4,835 | m2 | \$14.00 | \$67,668 | |
| B2.2 Ceiling Finishes | 1.00 | 4,835 | m2 | \$3.53 | \$17,090 | |
| B2.3 Wall Finishes | 1.00 | 4,835 | m2 | \$1.15 | \$5,578 | |
| B3 Fittings & Equipment | | | | | | \$158,702 |
| B3.1 Fittings & Fixtures | 1.00 | 4,835 | m2 | \$12.68 | \$61,292 | |
| B3.2 Equipment | 1.00 | 4,835 | m2 | \$20.15 | \$97,410 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$937,291 |
| C1.1 Plumbing & Drainage | 1.00 | 4,835 | m2 | \$37.33 | \$180,488 | |
| C1.2 Fire Protection | 1.00 | 4,835 | m2 | \$35.26 | \$170,484 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,835 | m2 | \$99.73 | \$482,214 | |
| C1.4 Controls | 1.00 | 4,835 | m2 | \$21.53 | \$104,105 | |
| C2 Electrical | | | | | | \$705,291 |
| C2.1 Service & Distribution | 1.00 | 4,835 | m2 | \$43.72 | \$211,401 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,835 | m2 | \$51.33 | \$248,160 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,835 | m2 | \$50.82 | \$245,729 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$298,024 |
| D1.1 Site Development | 1.00 | 4,835 | m2 | \$50.77 | \$245,461 | |
| D1.3 Electrical Site Services | 1.00 | 4,835 | m2 | \$10.87 | \$52,564 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$856,826 |
| Z1.1 General Requirements | 1.00 | 4,835 | m2 | \$122.11 | \$590,381 | |
| Z1.2 Fees | 1.00 | 4,835 | m2 | \$55.11 | \$266,445 | |
| Z2 Allowances | | | | | | \$1,803,422 |
| Z2.1 Design Allowance | 1.00 | 4,835 | m2 | \$286.91 | \$1,387,233 | |
| Z2.2 Escalation Allowance | 1.00 | 4,835 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,835 | m2 | \$86.08 | \$416,189 | |
| Total | | | | \$166 per sf | | \$8,661,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
WAREHOUSE BASE BUILDING



CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,835 |
| Cost Per m2 | 1,886 |

| Description Element/Sub-Element | Location : Calgary | | | | | Element Total |
|---|--------------------|----------|------|---------------------|-------------|--------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$510,784 |
| A1.1 Foundations | 1.00 | 4,835 | m2 | \$105.64 | \$510,784 | |
| A2. Structure | | | | | | \$1,718,041 |
| A2.1 Lowest Floor Construction | 1.00 | 4,835 | m2 | \$153.31 | \$741,244 | |
| A2.3 Roof Construction | 1.00 | 4,835 | m2 | \$202.03 | \$976,797 | |
| A3. Exterior Enclosure | | | | | | \$1,644,331 |
| A3.2 Walls Above Grade | 0.25 | 1,230 | m2 | \$426.98 | \$525,181 | |
| A3.3 Windows & Entrances | 0.02 | 119 | m2 | \$1,156.70 | \$137,647 | |
| A3.4 Roof Finish | 1.00 | 4,835 | m2 | \$189.95 | \$918,407 | |
| A3.5 Projections | 1.00 | 4,835 | m2 | \$13.05 | \$63,097 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$127,164 |
| B1.1 Partitions | 1.00 | 4,835 | m2 | \$20.39 | \$98,579 | |
| B1.2 Doors | 0.01 | 32 | m2 | \$893.29 | \$28,585 | |
| B2 Finishes | | | | | | \$91,822 |
| B2.1 Floor Finishes | 1.00 | 4,835 | m2 | \$13.71 | \$66,286 | |
| B2.2 Ceiling Finishes | 1.00 | 4,835 | m2 | \$3.93 | \$19,022 | |
| B2.3 Wall Finishes | 1.00 | 4,835 | m2 | \$1.35 | \$6,515 | |
| B3 Fittings & Equipment | | | | | | \$165,515 |
| B3.1 Fittings & Fixtures | 1.00 | 4,835 | m2 | \$13.22 | \$63,923 | |
| B3.2 Equipment | 1.00 | 4,835 | m2 | \$21.01 | \$101,592 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,001,967 |
| C1.1 Plumbing & Drainage | 1.00 | 4,835 | m2 | \$39.91 | \$192,943 | |
| C1.2 Fire Protection | 1.00 | 4,835 | m2 | \$37.69 | \$182,248 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,835 | m2 | \$106.62 | \$515,488 | |
| C1.4 Controls | 1.00 | 4,835 | m2 | \$23.02 | \$111,288 | |
| C2 Electrical | | | | | | \$771,902 |
| C2.1 Service & Distribution | 1.00 | 4,835 | m2 | \$47.85 | \$231,367 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,835 | m2 | \$56.17 | \$271,598 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,835 | m2 | \$55.62 | \$268,937 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$310,819 |
| D1.1 Site Development | 1.00 | 4,835 | m2 | \$52.95 | \$255,999 | |
| D1.3 Electrical Site Services | 1.00 | 4,835 | m2 | \$11.34 | \$54,820 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$893,611 |
| Z1.1 General Requirements | 1.00 | 4,835 | m2 | \$127.35 | \$615,727 | |
| Z1.2 Fees | 1.00 | 4,835 | m2 | \$57.47 | \$277,884 | |
| Z2 Allowances | | | | | | \$1,880,846 |
| Z2.1 Design Allowance | 1.00 | 4,835 | m2 | \$299.23 | \$1,446,790 | |
| Z2.2 Escalation Allowance | 1.00 | 4,835 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,835 | m2 | \$89.77 | \$434,057 | |
| Total | | | | \$175 per sf | | \$9,117,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
WAREHOUSE BASE BUILDING



CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,835 |
| Cost Per m2 | 1,893 |

| Description Element/Sub-Element | Location : Toronto | | | | | Element Total |
|---|--------------------|----------|------|---------------------|-------------|--------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$486,461 |
| A1.1 Foundations | 1.00 | 4,835 | m2 | \$100.61 | \$486,461 | |
| A2. Structure | | | | | | \$1,724,941 |
| A2.1 Lowest Floor Construction | 1.00 | 4,835 | m2 | \$153.92 | \$744,221 | |
| A2.3 Roof Construction | 1.00 | 4,835 | m2 | \$202.84 | \$980,720 | |
| A3. Exterior Enclosure | | | | | | \$1,650,935 |
| A3.2 Walls Above Grade | 0.25 | 1,230 | m2 | \$428.69 | \$527,290 | |
| A3.3 Windows & Entrances | 0.02 | 119 | m2 | \$1,161.34 | \$138,200 | |
| A3.4 Roof Finish | 1.00 | 4,835 | m2 | \$190.71 | \$922,095 | |
| A3.5 Projections | 1.00 | 4,835 | m2 | \$13.10 | \$63,350 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$127,675 |
| B1.1 Partitions | 1.00 | 4,835 | m2 | \$20.47 | \$98,975 | |
| B1.2 Doors | 0.01 | 32 | m2 | \$896.88 | \$28,700 | |
| B2 Finishes | | | | | | \$87,094 |
| B2.1 Floor Finishes | 1.00 | 4,835 | m2 | \$12.99 | \$62,830 | |
| B2.2 Ceiling Finishes | 1.00 | 4,835 | m2 | \$3.77 | \$18,220 | |
| B2.3 Wall Finishes | 1.00 | 4,835 | m2 | \$1.25 | \$6,044 | |
| B3 Fittings & Equipment | | | | | | \$166,180 |
| B3.1 Fittings & Fixtures | 1.00 | 4,835 | m2 | \$13.27 | \$64,180 | |
| B3.2 Equipment | 1.00 | 4,835 | m2 | \$21.10 | \$102,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$1,026,606 |
| C1.1 Plumbing & Drainage | 1.00 | 4,835 | m2 | \$40.89 | \$197,687 | |
| C1.2 Fire Protection | 1.00 | 4,835 | m2 | \$38.62 | \$186,730 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,835 | m2 | \$109.24 | \$528,164 | |
| C1.4 Controls | 1.00 | 4,835 | m2 | \$23.58 | \$114,025 | |
| C2 Electrical | | | | | | \$783,656 |
| C2.1 Service & Distribution | 1.00 | 4,835 | m2 | \$48.58 | \$234,890 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,835 | m2 | \$57.03 | \$275,734 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,835 | m2 | \$56.47 | \$273,033 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$312,067 |
| D1.1 Site Development | 1.00 | 4,835 | m2 | \$53.16 | \$257,027 | |
| D1.3 Electrical Site Services | 1.00 | 4,835 | m2 | \$11.38 | \$55,040 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$897,200 |
| Z1.1 General Requirements | 1.00 | 4,835 | m2 | \$127.86 | \$618,200 | |
| Z1.2 Fees | 1.00 | 4,835 | m2 | \$57.70 | \$279,000 | |
| Z2 Allowances | | | | | | \$1,888,400 |
| Z2.1 Design Allowance | 1.00 | 4,835 | m2 | \$300.43 | \$1,452,600 | |
| Z2.2 Escalation Allowance | 1.00 | 4,835 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,835 | m2 | \$90.13 | \$435,800 | |
| Total | | | | \$176 per sf | | \$9,151,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
WAREHOUSE BASE BUILDING



CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,835 |
| Cost Per m2 | 1,854 |

Location : Ottawa

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|--------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$473,327 |
| A1.1 Foundations | 1.00 | 4,835 | m2 | \$97.90 | \$473,327 | |
| A2. Structure | | | | | | \$1,690,442 |
| A2.1 Lowest Floor Construction | 1.00 | 4,835 | m2 | \$150.85 | \$729,337 | |
| A2.3 Roof Construction | 1.00 | 4,835 | m2 | \$198.78 | \$961,106 | |
| A3. Exterior Enclosure | | | | | | \$1,617,916 |
| A3.2 Walls Above Grade | 0.25 | 1,230 | m2 | \$420.12 | \$516,744 | |
| A3.3 Windows & Entrances | 0.02 | 119 | m2 | \$1,138.12 | \$135,436 | |
| A3.4 Roof Finish | 1.00 | 4,835 | m2 | \$186.90 | \$903,653 | |
| A3.5 Projections | 1.00 | 4,835 | m2 | \$12.84 | \$62,083 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$125,122 |
| B1.1 Partitions | 1.00 | 4,835 | m2 | \$20.06 | \$96,996 | |
| B1.2 Doors | 0.01 | 32 | m2 | \$878.94 | \$28,126 | |
| B2 Finishes | | | | | | \$82,877 |
| B2.1 Floor Finishes | 1.00 | 4,835 | m2 | \$12.41 | \$60,003 | |
| B2.2 Ceiling Finishes | 1.00 | 4,835 | m2 | \$3.53 | \$17,054 | |
| B2.3 Wall Finishes | 1.00 | 4,835 | m2 | \$1.20 | \$5,820 | |
| B3 Fittings & Equipment | | | | | | \$162,856 |
| B3.1 Fittings & Fixtures | 1.00 | 4,835 | m2 | \$13.01 | \$62,896 | |
| B3.2 Equipment | 1.00 | 4,835 | m2 | \$20.67 | \$99,960 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$992,728 |
| C1.1 Plumbing & Drainage | 1.00 | 4,835 | m2 | \$39.54 | \$191,163 | |
| C1.2 Fire Protection | 1.00 | 4,835 | m2 | \$37.35 | \$180,568 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,835 | m2 | \$105.63 | \$510,735 | |
| C1.4 Controls | 1.00 | 4,835 | m2 | \$22.81 | \$110,262 | |
| C2 Electrical | | | | | | \$782,873 |
| C2.1 Service & Distribution | 1.00 | 4,835 | m2 | \$48.53 | \$234,655 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,835 | m2 | \$56.97 | \$275,458 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,835 | m2 | \$56.41 | \$272,760 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$305,826 |
| D1.1 Site Development | 1.00 | 4,835 | m2 | \$52.10 | \$251,886 | |
| D1.3 Electrical Site Services | 1.00 | 4,835 | m2 | \$11.16 | \$53,940 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$879,256 |
| Z1.1 General Requirements | 1.00 | 4,835 | m2 | \$125.30 | \$605,836 | |
| Z1.2 Fees | 1.00 | 4,835 | m2 | \$56.55 | \$273,420 | |
| Z2 Allowances | | | | | | \$1,850,632 |
| Z2.1 Design Allowance | 1.00 | 4,835 | m2 | \$294.43 | \$1,423,548 | |
| Z2.2 Escalation Allowance | 1.00 | 4,835 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,835 | m2 | \$88.33 | \$427,084 | |
| Total | | | | \$172 per sf | | \$8,964,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
WAREHOUSE BASE BUILDING



CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,835 |
| Cost Per m2 | 1,801 |

Location : Montreal

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|--------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$473,327 |
| A1.1 Foundations | 1.00 | 4,835 | m2 | \$97.90 | \$473,327 | |
| A2. Structure | | | | | | \$1,650,769 |
| A2.1 Lowest Floor Construction | 1.00 | 4,835 | m2 | \$147.31 | \$712,220 | |
| A2.3 Roof Construction | 1.00 | 4,835 | m2 | \$194.12 | \$938,549 | |
| A3. Exterior Enclosure | | | | | | \$1,579,945 |
| A3.2 Walls Above Grade | 0.25 | 1,230 | m2 | \$410.26 | \$504,617 | |
| A3.3 Windows & Entrances | 0.02 | 119 | m2 | \$1,111.41 | \$132,257 | |
| A3.4 Roof Finish | 1.00 | 4,835 | m2 | \$182.51 | \$882,445 | |
| A3.5 Projections | 1.00 | 4,835 | m2 | \$12.54 | \$60,626 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$122,185 |
| B1.1 Partitions | 1.00 | 4,835 | m2 | \$19.59 | \$94,719 | |
| B1.2 Doors | 0.01 | 32 | m2 | \$858.31 | \$27,466 | |
| B2 Finishes | | | | | | \$87,516 |
| B2.1 Floor Finishes | 1.00 | 4,835 | m2 | \$13.12 | \$63,458 | |
| B2.2 Ceiling Finishes | 1.00 | 4,835 | m2 | \$3.74 | \$18,074 | |
| B2.3 Wall Finishes | 1.00 | 4,835 | m2 | \$1.24 | \$5,983 | |
| B3 Fittings & Equipment | | | | | | \$159,034 |
| B3.1 Fittings & Fixtures | 1.00 | 4,835 | m2 | \$12.70 | \$61,420 | |
| B3.2 Equipment | 1.00 | 4,835 | m2 | \$20.19 | \$97,614 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$951,664 |
| C1.1 Plumbing & Drainage | 1.00 | 4,835 | m2 | \$37.90 | \$183,256 | |
| C1.2 Fire Protection | 1.00 | 4,835 | m2 | \$35.80 | \$173,099 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,835 | m2 | \$101.26 | \$489,608 | |
| C1.4 Controls | 1.00 | 4,835 | m2 | \$21.86 | \$105,701 | |
| C2 Electrical | | | | | | \$720,964 |
| C2.1 Service & Distribution | 1.00 | 4,835 | m2 | \$44.69 | \$216,099 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,835 | m2 | \$52.47 | \$253,675 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,835 | m2 | \$51.95 | \$251,190 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$298,648 |
| D1.1 Site Development | 1.00 | 4,835 | m2 | \$50.87 | \$245,975 | |
| D1.3 Electrical Site Services | 1.00 | 4,835 | m2 | \$10.89 | \$52,674 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$858,620 |
| Z1.1 General Requirements | 1.00 | 4,835 | m2 | \$122.36 | \$591,617 | |
| Z1.2 Fees | 1.00 | 4,835 | m2 | \$55.22 | \$267,003 | |
| Z2 Allowances | | | | | | \$1,807,199 |
| Z2.1 Design Allowance | 1.00 | 4,835 | m2 | \$287.52 | \$1,390,138 | |
| Z2.2 Escalation Allowance | 1.00 | 4,835 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,835 | m2 | \$86.26 | \$417,061 | |
| Total | | | | \$167 per sf | | \$8,710,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
WAREHOUSE BASE BUILDING



CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,835 |
| Cost Per m2 | 1,762 |

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|----------------|--------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| | | | | | | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$434,410 |
| A1.1 Foundations | 1.00 | 4,835 | m2 | \$89.85 | \$434,410 | |
| A2. Structure | | | | | | \$1,611,095 |
| A2.1 Lowest Floor Construction | 1.00 | 4,835 | m2 | \$143.76 | \$695,103 | |
| A2.3 Roof Construction | 1.00 | 4,835 | m2 | \$189.45 | \$915,992 | |
| A3. Exterior Enclosure | | | | | | \$1,541,973 |
| A3.2 Walls Above Grade | 0.25 | 1,230 | m2 | \$400.40 | \$492,489 | |
| A3.3 Windows & Entrances | 0.02 | 119 | m2 | \$1,084.70 | \$129,079 | |
| A3.4 Roof Finish | 1.00 | 4,835 | m2 | \$178.13 | \$861,237 | |
| A3.5 Projections | 1.00 | 4,835 | m2 | \$12.24 | \$59,169 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$119,248 |
| B1.1 Partitions | 1.00 | 4,835 | m2 | \$19.12 | \$92,443 | |
| B1.2 Doors | 0.01 | 32 | m2 | \$837.68 | \$26,806 | |
| B2 Finishes | | | | | | \$79,246 |
| B2.1 Floor Finishes | 1.00 | 4,835 | m2 | \$11.81 | \$57,112 | |
| B2.2 Ceiling Finishes | 1.00 | 4,835 | m2 | \$3.40 | \$16,416 | |
| B2.3 Wall Finishes | 1.00 | 4,835 | m2 | \$1.18 | \$5,717 | |
| B3 Fittings & Equipment | | | | | | \$155,212 |
| B3.1 Fittings & Fixtures | 1.00 | 4,835 | m2 | \$12.40 | \$59,944 | |
| B3.2 Equipment | 1.00 | 4,835 | m2 | \$19.70 | \$95,268 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$952,690 |
| C1.1 Plumbing & Drainage | 1.00 | 4,835 | m2 | \$37.94 | \$183,454 | |
| C1.2 Fire Protection | 1.00 | 4,835 | m2 | \$35.84 | \$173,285 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,835 | m2 | \$101.37 | \$490,136 | |
| C1.4 Controls | 1.00 | 4,835 | m2 | \$21.89 | \$105,815 | |
| C2 Electrical | | | | | | \$729,584 |
| C2.1 Service & Distribution | 1.00 | 4,835 | m2 | \$45.23 | \$218,683 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,835 | m2 | \$53.09 | \$256,708 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,835 | m2 | \$52.57 | \$254,193 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$291,471 |
| D1.1 Site Development | 1.00 | 4,835 | m2 | \$49.65 | \$240,063 | |
| D1.3 Electrical Site Services | 1.00 | 4,835 | m2 | \$10.63 | \$51,408 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$837,985 |
| Z1.1 General Requirements | 1.00 | 4,835 | m2 | \$119.42 | \$577,399 | |
| Z1.2 Fees | 1.00 | 4,835 | m2 | \$53.90 | \$260,586 | |
| Z2 Allowances | | | | | | \$1,763,766 |
| Z2.1 Design Allowance | 1.00 | 4,835 | m2 | \$280.61 | \$1,356,728 | |
| Z2.2 Escalation Allowance | 1.00 | 4,835 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,835 | m2 | \$84.19 | \$407,037 | |
| Total | | | | \$164 per sf | | \$8,517,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
WAREHOUSE BUILDING 100% CARBON REDUCTION



CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,835 |
| Cost Per m2 | 2,273 |

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|----------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| | | | | | | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$465,543 |
| A1.1 Foundations | 1.00 | 4,835 | m2 | \$96.29 | \$465,543 | |
| A2. Structure | | | | | | \$1,647,319 |
| A2.1 Lowest Floor Construction | 1.00 | 4,835 | m2 | \$147.00 | \$710,731 | |
| A2.3 Roof Construction | 1.00 | 4,835 | m2 | \$193.71 | \$936,588 | |
| A3. Exterior Enclosure | | | | | | \$1,690,455 |
| A3.2 Walls Above Grade | 0.25 | 1,230 | m2 | \$409.40 | \$503,562 | |
| A3.3 Windows & Entrances | 0.02 | 119 | m2 | \$1,109.08 | \$131,981 | |
| A3.4 Roof Finish | 1.00 | 4,835 | m2 | \$205.67 | \$994,413 | |
| A3.5 Projections | 1.00 | 4,835 | m2 | \$12.51 | \$60,499 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$121,930 |
| B1.1 Partitions | 1.00 | 4,835 | m2 | \$19.55 | \$94,521 | |
| B1.2 Doors | 0.01 | 32 | m2 | \$856.52 | \$27,409 | |
| B2 Finishes | | | | | | \$90,337 |
| B2.1 Floor Finishes | 1.00 | 4,835 | m2 | \$14.00 | \$67,668 | |
| B2.2 Ceiling Finishes | 1.00 | 4,835 | m2 | \$3.53 | \$17,090 | |
| B2.3 Wall Finishes | 1.00 | 4,835 | m2 | \$1.15 | \$5,578 | |
| B3 Fittings & Equipment | | | | | | \$158,702 |
| B3.1 Fittings & Fixtures | 1.00 | 4,835 | m2 | \$12.68 | \$61,292 | |
| B3.2 Equipment | 1.00 | 4,835 | m2 | \$20.15 | \$97,410 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,367,604 |
| C1.1 Plumbing & Drainage | 1.00 | 4,835 | m2 | \$40.72 | \$196,872 | |
| C1.2 Fire Protection | 1.00 | 4,835 | m2 | \$35.26 | \$170,484 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,835 | m2 | \$366.23 | \$1,770,719 | |
| C1.4 Controls | 1.00 | 4,835 | m2 | \$47.47 | \$229,528 | |
| C2 Electrical | | | | | | \$758,795 |
| C2.1 Service & Distribution | 1.00 | 4,835 | m2 | \$53.11 | \$256,809 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,835 | m2 | \$53.00 | \$256,256 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,835 | m2 | \$50.82 | \$245,729 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$298,024 |
| D1.1 Site Development | 1.00 | 4,835 | m2 | \$50.77 | \$245,461 | |
| D1.3 Electrical Site Services | 1.00 | 4,835 | m2 | \$10.87 | \$52,564 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,091,470 |
| Z1.1 General Requirements | 1.00 | 4,835 | m2 | \$155.43 | \$751,490 | |
| Z1.2 Fees | 1.00 | 4,835 | m2 | \$70.32 | \$339,980 | |
| Z2 Allowances | | | | | | \$2,297,635 |
| Z2.1 Design Allowance | 1.00 | 4,835 | m2 | \$365.55 | \$1,767,419 | |
| Z2.2 Escalation Allowance | 1.00 | 4,835 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,835 | m2 | \$109.66 | \$530,216 | |
| Total | | | | \$211 per sf | | \$10,988,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
WAREHOUSE BUILDING 100% CARBON
REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,835 |
| Cost Per m2 | 2,396 |

| Description Element/Sub-Element | Location : Calgary | | | | | Element Total |
|---|--------------------|----------|------|---------------------|----------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$510,784 |
| A1.1 Foundations | 1.00 | 4,835 | m2 | \$105.64 | \$510,784 | |
| A2. Structure | | | | | | \$1,718,041 |
| A2.1 Lowest Floor Construction | 1.00 | 4,835 | m2 | \$153.31 | \$741,244 | |
| A2.3 Roof Construction | 1.00 | 4,835 | m2 | \$202.03 | \$976,797 | |
| A3. Exterior Enclosure | | | | | | \$1,763,030 |
| A3.2 Walls Above Grade | 0.25 | 1,230 | m2 | \$426.98 | \$525,181 | |
| A3.3 Windows & Entrances | 0.02 | 119 | m2 | \$1,156.70 | \$137,647 | |
| A3.4 Roof Finish | 1.00 | 4,835 | m2 | \$214.50 | \$1,037,105 | |
| A3.5 Projections | 1.00 | 4,835 | m2 | \$13.05 | \$63,097 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$127,164 |
| B1.1 Partitions | 1.00 | 4,835 | m2 | \$20.39 | \$98,579 | |
| B1.2 Doors | 0.01 | 32 | m2 | \$893.29 | \$28,585 | |
| B2 Finishes | | | | | | \$91,822 |
| B2.1 Floor Finishes | 1.00 | 4,835 | m2 | \$13.71 | \$66,286 | |
| B2.2 Ceiling Finishes | 1.00 | 4,835 | m2 | \$3.93 | \$19,022 | |
| B2.3 Wall Finishes | 1.00 | 4,835 | m2 | \$1.35 | \$6,515 | |
| B3 Fittings & Equipment | | | | | | \$165,515 |
| B3.1 Fittings & Fixtures | 1.00 | 4,835 | m2 | \$13.22 | \$63,923 | |
| B3.2 Equipment | 1.00 | 4,835 | m2 | \$21.01 | \$101,592 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,530,977 |
| C1.1 Plumbing & Drainage | 1.00 | 4,835 | m2 | \$43.53 | \$210,457 | |
| C1.2 Fire Protection | 1.00 | 4,835 | m2 | \$37.69 | \$182,248 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,835 | m2 | \$391.50 | \$1,892,904 | |
| C1.4 Controls | 1.00 | 4,835 | m2 | \$50.75 | \$245,366 | |
| C2 Electrical | | | | | | \$830,459 |
| C2.1 Service & Distribution | 1.00 | 4,835 | m2 | \$58.13 | \$281,064 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,835 | m2 | \$58.01 | \$280,458 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,835 | m2 | \$55.62 | \$268,937 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$310,819 |
| D1.1 Site Development | 1.00 | 4,835 | m2 | \$52.95 | \$255,999 | |
| D1.3 Electrical Site Services | 1.00 | 4,835 | m2 | \$11.34 | \$54,820 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,138,328 |
| Z1.1 General Requirements | 1.00 | 4,835 | m2 | \$162.10 | \$783,752 | |
| Z1.2 Fees | 1.00 | 4,835 | m2 | \$73.34 | \$354,576 | |
| Z2 Allowances | | | | | | \$2,396,276 |
| Z2.1 Design Allowance | 1.00 | 4,835 | m2 | \$381.24 | \$1,843,297 | |
| Z2.2 Escalation Allowance | 1.00 | 4,835 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,835 | m2 | \$114.37 | \$552,979 | |
| Total | | | | \$223 per sf | | \$11,583,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
WAREHOUSE BUILDING 100% CARBON
REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,835 |
| Cost Per m2 | 2,412 |

| Description Element/Sub-Element | Location : Toronto | | | | | Element Total |
|---|--------------------|----------|------|---------------------|----------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$486,461 |
| A1.1 Foundations | 1.00 | 4,835 | m2 | \$100.61 | \$486,461 | |
| A2. Structure | | | | | | \$1,724,941 |
| A2.1 Lowest Floor Construction | 1.00 | 4,835 | m2 | \$153.92 | \$744,221 | |
| A2.3 Roof Construction | 1.00 | 4,835 | m2 | \$202.84 | \$980,720 | |
| A3. Exterior Enclosure | | | | | | \$1,770,110 |
| A3.2 Walls Above Grade | 0.25 | 1,230 | m2 | \$428.69 | \$527,290 | |
| A3.3 Windows & Entrances | 0.02 | 119 | m2 | \$1,161.34 | \$138,200 | |
| A3.4 Roof Finish | 1.00 | 4,835 | m2 | \$215.36 | \$1,041,270 | |
| A3.5 Projections | 1.00 | 4,835 | m2 | \$13.10 | \$63,350 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$127,675 |
| B1.1 Partitions | 1.00 | 4,835 | m2 | \$20.47 | \$98,975 | |
| B1.2 Doors | 0.01 | 32 | m2 | \$896.88 | \$28,700 | |
| B2 Finishes | | | | | | \$87,094 |
| B2.1 Floor Finishes | 1.00 | 4,835 | m2 | \$12.99 | \$62,830 | |
| B2.2 Ceiling Finishes | 1.00 | 4,835 | m2 | \$3.77 | \$18,220 | |
| B2.3 Wall Finishes | 1.00 | 4,835 | m2 | \$1.25 | \$6,044 | |
| B3 Fittings & Equipment | | | | | | \$166,180 |
| B3.1 Fittings & Fixtures | 1.00 | 4,835 | m2 | \$13.27 | \$64,180 | |
| B3.2 Equipment | 1.00 | 4,835 | m2 | \$21.10 | \$102,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,593,214 |
| C1.1 Plumbing & Drainage | 1.00 | 4,835 | m2 | \$44.60 | \$215,633 | |
| C1.2 Fire Protection | 1.00 | 4,835 | m2 | \$38.62 | \$186,730 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,835 | m2 | \$401.13 | \$1,939,451 | |
| C1.4 Controls | 1.00 | 4,835 | m2 | \$52.00 | \$251,400 | |
| C2 Electrical | | | | | | \$843,106 |
| C2.1 Service & Distribution | 1.00 | 4,835 | m2 | \$59.02 | \$285,344 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,835 | m2 | \$58.89 | \$284,729 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,835 | m2 | \$56.47 | \$273,033 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$312,067 |
| D1.1 Site Development | 1.00 | 4,835 | m2 | \$53.16 | \$257,027 | |
| D1.3 Electrical Site Services | 1.00 | 4,835 | m2 | \$11.38 | \$55,040 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,142,900 |
| Z1.1 General Requirements | 1.00 | 4,835 | m2 | \$162.75 | \$786,900 | |
| Z1.2 Fees | 1.00 | 4,835 | m2 | \$73.63 | \$356,000 | |
| Z2 Allowances | | | | | | \$2,405,900 |
| Z2.1 Design Allowance | 1.00 | 4,835 | m2 | \$382.77 | \$1,850,700 | |
| Z2.2 Escalation Allowance | 1.00 | 4,835 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,835 | m2 | \$114.83 | \$555,200 | |
| Total | | | | \$224 per sf | | \$11,660,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
WAREHOUSE BUILDING 100% CARBON
REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,835 |
| Cost Per m2 | 2,358 |

| Description Element/Sub-Element | Location : Ottawa | | | | | Element Total |
|---|-------------------|----------|------|---------------------|----------------|---------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$473,327 |
| A1.1 Foundations | 1.00 | 4,835 | m2 | \$97.90 | \$473,327 | |
| A2. Structure | | | | | | \$1,690,442 |
| A2.1 Lowest Floor Construction | 1.00 | 4,835 | m2 | \$150.85 | \$729,337 | |
| A2.3 Roof Construction | 1.00 | 4,835 | m2 | \$198.78 | \$961,106 | |
| A3. Exterior Enclosure | | | | | | \$1,734,708 |
| A3.2 Walls Above Grade | 0.25 | 1,230 | m2 | \$420.12 | \$516,744 | |
| A3.3 Windows & Entrances | 0.02 | 119 | m2 | \$1,138.12 | \$135,436 | |
| A3.4 Roof Finish | 1.00 | 4,835 | m2 | \$211.05 | \$1,020,445 | |
| A3.5 Projections | 1.00 | 4,835 | m2 | \$12.84 | \$62,083 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$125,122 |
| B1.1 Partitions | 1.00 | 4,835 | m2 | \$20.06 | \$96,996 | |
| B1.2 Doors | 0.01 | 32 | m2 | \$878.94 | \$28,126 | |
| B2 Finishes | | | | | | \$82,877 |
| B2.1 Floor Finishes | 1.00 | 4,835 | m2 | \$12.41 | \$60,003 | |
| B2.2 Ceiling Finishes | 1.00 | 4,835 | m2 | \$3.53 | \$17,054 | |
| B2.3 Wall Finishes | 1.00 | 4,835 | m2 | \$1.20 | \$5,820 | |
| B3 Fittings & Equipment | | | | | | \$162,856 |
| B3.1 Fittings & Fixtures | 1.00 | 4,835 | m2 | \$13.01 | \$62,896 | |
| B3.2 Equipment | 1.00 | 4,835 | m2 | \$20.67 | \$99,960 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,507,638 |
| C1.1 Plumbing & Drainage | 1.00 | 4,835 | m2 | \$43.13 | \$208,517 | |
| C1.2 Fire Protection | 1.00 | 4,835 | m2 | \$37.35 | \$180,568 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,835 | m2 | \$387.89 | \$1,875,449 | |
| C1.4 Controls | 1.00 | 4,835 | m2 | \$50.28 | \$243,104 | |
| C2 Electrical | | | | | | \$842,263 |
| C2.1 Service & Distribution | 1.00 | 4,835 | m2 | \$58.96 | \$285,058 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,835 | m2 | \$58.83 | \$284,445 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,835 | m2 | \$56.41 | \$272,760 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$305,826 |
| D1.1 Site Development | 1.00 | 4,835 | m2 | \$52.10 | \$251,886 | |
| D1.3 Electrical Site Services | 1.00 | 4,835 | m2 | \$11.16 | \$53,940 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,120,042 |
| Z1.1 General Requirements | 1.00 | 4,835 | m2 | \$159.50 | \$771,162 | |
| Z1.2 Fees | 1.00 | 4,835 | m2 | \$72.16 | \$348,880 | |
| Z2 Allowances | | | | | | \$2,357,782 |
| Z2.1 Design Allowance | 1.00 | 4,835 | m2 | \$375.12 | \$1,813,686 | |
| Z2.2 Escalation Allowance | 1.00 | 4,835 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,835 | m2 | \$112.53 | \$544,096 | |
| Total | | | | \$219 per sf | | \$11,403,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
WAREHOUSE BUILDING 100% CARBON
REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,835 |
| Cost Per m2 | 2,288 |

| Description Element/Sub-Element | Location : Montreal | | | | | Element Total |
|---|---------------------|----------|------|---------------------|----------------|---------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$473,327 |
| A1.1 Foundations | 1.00 | 4,835 | m2 | \$97.90 | \$473,327 | |
| A2. Structure | | | | | | \$1,650,769 |
| A2.1 Lowest Floor Construction | 1.00 | 4,835 | m2 | \$147.31 | \$712,220 | |
| A2.3 Roof Construction | 1.00 | 4,835 | m2 | \$194.12 | \$938,549 | |
| A3. Exterior Enclosure | | | | | | \$1,693,995 |
| A3.2 Walls Above Grade | 0.25 | 1,230 | m2 | \$410.26 | \$504,617 | |
| A3.3 Windows & Entrances | 0.02 | 119 | m2 | \$1,111.41 | \$132,257 | |
| A3.4 Roof Finish | 1.00 | 4,835 | m2 | \$206.10 | \$996,495 | |
| A3.5 Projections | 1.00 | 4,835 | m2 | \$12.54 | \$60,626 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$122,185 |
| B1.1 Partitions | 1.00 | 4,835 | m2 | \$19.59 | \$94,719 | |
| B1.2 Doors | 0.01 | 32 | m2 | \$858.31 | \$27,466 | |
| B2 Finishes | | | | | | \$87,516 |
| B2.1 Floor Finishes | 1.00 | 4,835 | m2 | \$13.12 | \$63,458 | |
| B2.2 Ceiling Finishes | 1.00 | 4,835 | m2 | \$3.74 | \$18,074 | |
| B2.3 Wall Finishes | 1.00 | 4,835 | m2 | \$1.24 | \$5,983 | |
| B3 Fittings & Equipment | | | | | | \$159,034 |
| B3.1 Fittings & Fixtures | 1.00 | 4,835 | m2 | \$12.70 | \$61,420 | |
| B3.2 Equipment | 1.00 | 4,835 | m2 | \$20.19 | \$97,614 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,403,909 |
| C1.1 Plumbing & Drainage | 1.00 | 4,835 | m2 | \$41.34 | \$199,891 | |
| C1.2 Fire Protection | 1.00 | 4,835 | m2 | \$35.80 | \$173,099 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,835 | m2 | \$371.85 | \$1,797,871 | |
| C1.4 Controls | 1.00 | 4,835 | m2 | \$48.20 | \$233,048 | |
| C2 Electrical | | | | | | \$775,657 |
| C2.1 Service & Distribution | 1.00 | 4,835 | m2 | \$54.29 | \$262,516 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,835 | m2 | \$54.18 | \$261,951 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,835 | m2 | \$51.95 | \$251,190 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$298,648 |
| D1.1 Site Development | 1.00 | 4,835 | m2 | \$50.87 | \$245,975 | |
| D1.3 Electrical Site Services | 1.00 | 4,835 | m2 | \$10.89 | \$52,674 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,093,755 |
| Z1.1 General Requirements | 1.00 | 4,835 | m2 | \$155.75 | \$753,063 | |
| Z1.2 Fees | 1.00 | 4,835 | m2 | \$70.46 | \$340,692 | |
| Z2 Allowances | | | | | | \$2,302,446 |
| Z2.1 Design Allowance | 1.00 | 4,835 | m2 | \$366.31 | \$1,771,120 | |
| Z2.2 Escalation Allowance | 1.00 | 4,835 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,835 | m2 | \$109.89 | \$531,326 | |
| Total | | | | \$213 per sf | | \$11,061,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - GENERIC
WAREHOUSE BUILDING 100% CARBON
REDUCTION

CLASS D ESTIMATE (Rev.1)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 4,835 |
| Cost Per m2 | 2,244 |

| Description Element/Sub-Element | Location : Halifax | | | | | Element Total |
|---|--------------------|----------|------|---------------------|----------------|---------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$434,410 |
| A1.1 Foundations | 1.00 | 4,835 | m2 | \$89.85 | \$434,410 | |
| A2. Structure | | | | | | \$1,611,095 |
| A2.1 Lowest Floor Construction | 1.00 | 4,835 | m2 | \$143.76 | \$695,103 | |
| A2.3 Roof Construction | 1.00 | 4,835 | m2 | \$189.45 | \$915,992 | |
| A3. Exterior Enclosure | | | | | | \$1,653,283 |
| A3.2 Walls Above Grade | 0.25 | 1,230 | m2 | \$400.40 | \$492,489 | |
| A3.3 Windows & Entrances | 0.02 | 119 | m2 | \$1,084.70 | \$129,079 | |
| A3.4 Roof Finish | 1.00 | 4,835 | m2 | \$201.15 | \$972,546 | |
| A3.5 Projections | 1.00 | 4,835 | m2 | \$12.24 | \$59,169 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$119,248 |
| B1.1 Partitions | 1.00 | 4,835 | m2 | \$19.12 | \$92,443 | |
| B1.2 Doors | 0.01 | 32 | m2 | \$837.68 | \$26,806 | |
| B2 Finishes | | | | | | \$79,246 |
| B2.1 Floor Finishes | 1.00 | 4,835 | m2 | \$11.81 | \$57,112 | |
| B2.2 Ceiling Finishes | 1.00 | 4,835 | m2 | \$3.40 | \$16,416 | |
| B2.3 Wall Finishes | 1.00 | 4,835 | m2 | \$1.18 | \$5,717 | |
| B3 Fittings & Equipment | | | | | | \$155,212 |
| B3.1 Fittings & Fixtures | 1.00 | 4,835 | m2 | \$12.40 | \$59,944 | |
| B3.2 Equipment | 1.00 | 4,835 | m2 | \$19.70 | \$95,268 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$2,406,502 |
| C1.1 Plumbing & Drainage | 1.00 | 4,835 | m2 | \$41.39 | \$200,107 | |
| C1.2 Fire Protection | 1.00 | 4,835 | m2 | \$35.84 | \$173,285 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 4,835 | m2 | \$372.25 | \$1,799,811 | |
| C1.4 Controls | 1.00 | 4,835 | m2 | \$48.25 | \$233,299 | |
| C2 Electrical | | | | | | \$784,931 |
| C2.1 Service & Distribution | 1.00 | 4,835 | m2 | \$54.94 | \$265,655 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 4,835 | m2 | \$54.83 | \$265,083 | |
| C2.3 Systems & Ancillaries | 1.00 | 4,835 | m2 | \$52.57 | \$254,193 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$291,471 |
| D1.1 Site Development | 1.00 | 4,835 | m2 | \$49.65 | \$240,063 | |
| D1.3 Electrical Site Services | 1.00 | 4,835 | m2 | \$10.63 | \$51,408 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$1,067,469 |
| Z1.1 General Requirements | 1.00 | 4,835 | m2 | \$152.01 | \$734,965 | |
| Z1.2 Fees | 1.00 | 4,835 | m2 | \$68.77 | \$332,504 | |
| Z2 Allowances | | | | | | \$2,247,111 |
| Z2.1 Design Allowance | 1.00 | 4,835 | m2 | \$357.51 | \$1,728,554 | |
| Z2.2 Escalation Allowance | 1.00 | 4,835 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 4,835 | m2 | \$107.25 | \$518,557 | |
| Total | | | | \$208 per sf | | \$10,850,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
MURB BASE BUILDING

CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 9,396 |
| Cost Per m2 | 3,096 |

| Description Element/Sub-Element | Location : Vancouver | | | | | Element Total |
|---|----------------------|----------|------|---------------------|----------------|---------------------|
| | Elemental Cost | | | | | |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$2,173,512 |
| A1.1 Foundations | 0.08 | 784 | m2 | \$2,591.84 | \$2,032,004 | |
| A1.2 Basement Excavation | 0.08 | 784 | m2 | \$180.50 | \$141,508 | |
| A2. Structure | | | | | | \$3,738,167 |
| A2.1 Lowest Floor Construction | 0.08 | 784 | m2 | \$105.35 | \$82,591 | |
| A2.2 Upper Floor Construction | 0.92 | 8,613 | m2 | \$394.02 | \$3,393,653 | |
| A2.3 Roof Construction | 0.08 | 784 | m2 | \$334.08 | \$261,922 | |
| A3. Exterior Enclosure | | | | | | \$2,492,795 |
| A3.2 Walls Above Grade | 0.38 | 3,547 | m2 | \$588.94 | \$2,088,750 | |
| A3.3 Windows & Entrances | 0.04 | 346 | m2 | \$685.53 | \$237,270 | |
| A3.4 Roof Finish | 0.08 | 784 | m2 | \$177.82 | \$139,415 | |
| A3.5 Projections | 1.00 | 9,396 | m2 | \$2.91 | \$27,361 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$2,483,161 |
| B1.1 Partitions | 1.21 | 11,361 | m2 | \$175.45 | \$1,993,246 | |
| B1.2 Doors | 0.15 | 1,377 | m2 | \$355.76 | \$489,915 | |
| B2 Finishes | | | | | | \$1,413,948 |
| B2.1 Floor Finishes | 0.98 | 9,241 | m2 | \$88.99 | \$822,334 | |
| B2.2 Ceiling Finishes | 0.98 | 9,241 | m2 | \$39.25 | \$362,673 | |
| B2.3 Wall Finishes | 1.72 | 16,129 | m2 | \$14.19 | \$228,941 | |
| B3 Fittings & Equipment | | | | | | \$2,043,853 |
| B3.1 Fittings & Fixtures | 1.00 | 9,396 | m2 | \$92.28 | \$867,102 | |
| B3.3 Conveying Systems | 1.00 | 9,396 | m2 | \$125.24 | \$1,176,751 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$3,780,434 |
| C1.1 Plumbing & Drainage | 1.00 | 9,396 | m2 | \$182.53 | \$1,715,051 | |
| C1.2 Fire Protection | 1.00 | 9,396 | m2 | \$36.21 | \$340,211 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 9,396 | m2 | \$172.86 | \$1,624,161 | |
| C1.4 Controls | 1.00 | 9,396 | m2 | \$10.75 | \$101,010 | |
| C2 Electrical | | | | | | \$1,791,407 |
| C2.1 Service & Distribution | 1.00 | 9,396 | m2 | \$50.89 | \$478,189 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 9,396 | m2 | \$49.33 | \$463,487 | |
| C2.3 Systems & Ancillaries | 1.00 | 9,396 | m2 | \$90.44 | \$849,731 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$79,376 |
| D1.3 Electrical Site Services | 1.00 | 9,396 | m2 | \$8.45 | \$79,376 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$3,066,410 |
| Z1.1 General Requirements | 1.00 | 9,396 | m2 | \$208.45 | \$1,958,610 | |
| Z1.2 Fees | 1.00 | 9,396 | m2 | \$117.90 | \$1,107,800 | |
| Z2 Allowances | | | | | | \$6,029,297 |
| Z2.1 Design Allowance | 1.00 | 9,396 | m2 | \$493.23 | \$4,634,424 | |
| Z2.2 Escalation Allowance | 1.00 | 9,396 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 9,396 | m2 | \$148.45 | \$1,394,873 | |
| Total | | | | \$288 per sf | | \$29,092,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
MURB BASE BUILDING
 CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 9,396 |
| Cost Per m2 | 3,261 |

| | | Location : Calgary | | | | |
|---|-------|--------------------|------|---------------------|-------------|---------------------|
| | | Elemental Cost | | | | Element Total |
| Description Element/Sub-Element | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$2,377,055 |
| A1.1 Foundations | 0.08 | 784 | m2 | \$2,843.71 | \$2,229,471 | |
| A1.2 Basement Excavation | 0.08 | 784 | m2 | \$188.24 | \$147,583 | |
| A2. Structure | | | | | | \$3,898,654 |
| A2.1 Lowest Floor Construction | 0.08 | 784 | m2 | \$109.87 | \$86,137 | |
| A2.2 Upper Floor Construction | 0.92 | 8,613 | m2 | \$410.93 | \$3,539,350 | |
| A2.3 Roof Construction | 0.08 | 784 | m2 | \$348.43 | \$273,167 | |
| A3. Exterior Enclosure | | | | | | \$2,599,816 |
| A3.2 Walls Above Grade | 0.38 | 3,547 | m2 | \$614.23 | \$2,178,424 | |
| A3.3 Windows & Entrances | 0.04 | 346 | m2 | \$714.96 | \$247,456 | |
| A3.4 Roof Finish | 0.08 | 784 | m2 | \$185.46 | \$145,400 | |
| A3.5 Projections | 1.00 | 9,396 | m2 | \$3.04 | \$28,535 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$2,589,767 |
| B1.1 Partitions | 1.21 | 11,361 | m2 | \$182.98 | \$2,078,819 | |
| B1.2 Doors | 0.15 | 1,377 | m2 | \$371.04 | \$510,948 | |
| B2 Finishes | | | | | | \$1,476,581 |
| B2.1 Floor Finishes | 0.98 | 9,241 | m2 | \$87.17 | \$805,536 | |
| B2.2 Ceiling Finishes | 0.98 | 9,241 | m2 | \$43.68 | \$403,657 | |
| B2.3 Wall Finishes | 1.72 | 16,129 | m2 | \$16.58 | \$267,387 | |
| B3 Fittings & Equipment | | | | | | \$2,131,599 |
| B3.1 Fittings & Fixtures | 1.00 | 9,396 | m2 | \$96.25 | \$904,328 | |
| B3.3 Conveying Systems | 1.00 | 9,396 | m2 | \$130.62 | \$1,227,271 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$4,041,296 |
| C1.1 Plumbing & Drainage | 1.00 | 9,396 | m2 | \$195.13 | \$1,833,396 | |
| C1.2 Fire Protection | 1.00 | 9,396 | m2 | \$38.71 | \$363,687 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 9,396 | m2 | \$184.78 | \$1,736,234 | |
| C1.4 Controls | 1.00 | 9,396 | m2 | \$11.49 | \$107,980 | |
| C2 Electrical | | | | | | \$1,960,596 |
| C2.1 Service & Distribution | 1.00 | 9,396 | m2 | \$55.70 | \$523,352 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 9,396 | m2 | \$53.99 | \$507,261 | |
| C2.3 Systems & Ancillaries | 1.00 | 9,396 | m2 | \$98.98 | \$929,983 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$82,784 |
| D1.3 Electrical Site Services | 1.00 | 9,396 | m2 | \$8.81 | \$82,784 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$3,198,056 |
| Z1.1 General Requirements | 1.00 | 9,396 | m2 | \$217.40 | \$2,042,696 | |
| Z1.2 Fees | 1.00 | 9,396 | m2 | \$122.96 | \$1,155,360 | |
| Z2 Allowances | | | | | | \$6,288,146 |
| Z2.1 Design Allowance | 1.00 | 9,396 | m2 | \$514.41 | \$4,833,389 | |
| Z2.2 Escalation Allowance | 1.00 | 9,396 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 9,396 | m2 | \$154.83 | \$1,454,758 | |
| Total | | | | \$303 per sf | | \$30,644,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
MURB BASE BUILDING
 CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 9,396 |
| Cost Per m2 | 3,264 |

| | | Location : Toronto | | | | |
|---|-------|--------------------|------|---------------------|-------------|---------------------|
| | | Elemental Cost | | | | Element Total |
| Description Element/Sub-Element | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$2,271,482 |
| A1.1 Foundations | 0.08 | 784 | m2 | \$2,708.30 | \$2,123,306 | |
| A1.2 Basement Excavation | 0.08 | 784 | m2 | \$189.00 | \$148,176 | |
| A2. Structure | | | | | | \$3,914,311 |
| A2.1 Lowest Floor Construction | 0.08 | 784 | m2 | \$110.31 | \$86,483 | |
| A2.2 Upper Floor Construction | 0.92 | 8,613 | m2 | \$412.58 | \$3,553,564 | |
| A2.3 Roof Construction | 0.08 | 784 | m2 | \$349.83 | \$274,264 | |
| A3. Exterior Enclosure | | | | | | \$2,610,257 |
| A3.2 Walls Above Grade | 0.38 | 3,547 | m2 | \$616.70 | \$2,187,173 | |
| A3.3 Windows & Entrances | 0.04 | 346 | m2 | \$717.84 | \$248,450 | |
| A3.4 Roof Finish | 0.08 | 784 | m2 | \$186.20 | \$145,984 | |
| A3.5 Projections | 1.00 | 9,396 | m2 | \$3.05 | \$28,650 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$2,600,168 |
| B1.1 Partitions | 1.21 | 11,361 | m2 | \$183.72 | \$2,087,168 | |
| B1.2 Doors | 0.15 | 1,377 | m2 | \$372.53 | \$513,000 | |
| B2 Finishes | | | | | | \$1,398,227 |
| B2.1 Floor Finishes | 0.98 | 9,241 | m2 | \$82.62 | \$763,542 | |
| B2.2 Ceiling Finishes | 0.98 | 9,241 | m2 | \$41.84 | \$386,645 | |
| B2.3 Wall Finishes | 1.72 | 16,129 | m2 | \$15.38 | \$248,040 | |
| B3 Fittings & Equipment | | | | | | \$2,140,160 |
| B3.1 Fittings & Fixtures | 1.00 | 9,396 | m2 | \$96.63 | \$907,960 | |
| B3.3 Conveying Systems | 1.00 | 9,396 | m2 | \$131.14 | \$1,232,200 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$4,140,672 |
| C1.1 Plumbing & Drainage | 1.00 | 9,396 | m2 | \$199.92 | \$1,878,479 | |
| C1.2 Fire Protection | 1.00 | 9,396 | m2 | \$39.66 | \$372,630 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 9,396 | m2 | \$189.33 | \$1,778,928 | |
| C1.4 Controls | 1.00 | 9,396 | m2 | \$11.77 | \$110,635 | |
| C2 Electrical | | | | | | \$1,990,453 |
| C2.1 Service & Distribution | 1.00 | 9,396 | m2 | \$56.55 | \$531,321 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 9,396 | m2 | \$54.81 | \$514,986 | |
| C2.3 Systems & Ancillaries | 1.00 | 9,396 | m2 | \$100.48 | \$944,145 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$83,116 |
| D1.3 Electrical Site Services | 1.00 | 9,396 | m2 | \$8.85 | \$83,116 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$3,210,900 |
| Z1.1 General Requirements | 1.00 | 9,396 | m2 | \$218.27 | \$2,050,900 | |
| Z1.2 Fees | 1.00 | 9,396 | m2 | \$123.46 | \$1,160,000 | |
| Z2 Allowances | | | | | | \$6,313,400 |
| Z2.1 Design Allowance | 1.00 | 9,396 | m2 | \$516.48 | \$4,852,800 | |
| Z2.2 Escalation Allowance | 1.00 | 9,396 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 9,396 | m2 | \$155.45 | \$1,460,600 | |
| Total | | | | \$303 per sf | | \$30,673,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
MURB BASE BUILDING

CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 9,396 |
| Cost Per m2 | 3,192 |

| Location : Ottawa | | | | | | |
|---|----------------|----------|------|---------------------|----------------|---------------------|
| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$2,211,189 |
| A1.1 Foundations | 0.08 | 784 | m2 | \$2,635.17 | \$2,065,977 | |
| A1.2 Basement Excavation | 0.08 | 784 | m2 | \$185.22 | \$145,212 | |
| A2. Structure | | | | | | \$3,836,025 |
| A2.1 Lowest Floor Construction | 0.08 | 784 | m2 | \$108.10 | \$84,754 | |
| A2.2 Upper Floor Construction | 0.92 | 8,613 | m2 | \$404.33 | \$3,482,493 | |
| A2.3 Roof Construction | 0.08 | 784 | m2 | \$342.83 | \$268,779 | |
| A3. Exterior Enclosure | | | | | | \$2,558,052 |
| A3.2 Walls Above Grade | 0.38 | 3,547 | m2 | \$604.36 | \$2,143,429 | |
| A3.3 Windows & Entrances | 0.04 | 346 | m2 | \$703.48 | \$243,481 | |
| A3.4 Roof Finish | 0.08 | 784 | m2 | \$182.48 | \$143,064 | |
| A3.5 Projections | 1.00 | 9,396 | m2 | \$2.99 | \$28,077 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$2,548,165 |
| B1.1 Partitions | 1.21 | 11,361 | m2 | \$180.04 | \$2,045,425 | |
| B1.2 Doors | 0.15 | 1,377 | m2 | \$365.08 | \$502,740 | |
| B2 Finishes | | | | | | \$1,329,944 |
| B2.1 Floor Finishes | 0.98 | 9,241 | m2 | \$78.91 | \$729,182 | |
| B2.2 Ceiling Finishes | 0.98 | 9,241 | m2 | \$39.16 | \$361,900 | |
| B2.3 Wall Finishes | 1.72 | 16,129 | m2 | \$14.81 | \$238,863 | |
| B3 Fittings & Equipment | | | | | | \$2,097,357 |
| B3.1 Fittings & Fixtures | 1.00 | 9,396 | m2 | \$94.70 | \$889,801 | |
| B3.3 Conveying Systems | 1.00 | 9,396 | m2 | \$128.52 | \$1,207,556 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$4,004,030 |
| C1.1 Plumbing & Drainage | 1.00 | 9,396 | m2 | \$193.33 | \$1,816,489 | |
| C1.2 Fire Protection | 1.00 | 9,396 | m2 | \$38.35 | \$360,333 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 9,396 | m2 | \$183.08 | \$1,720,224 | |
| C1.4 Controls | 1.00 | 9,396 | m2 | \$11.39 | \$106,984 | |
| C2 Electrical | | | | | | \$1,988,462 |
| C2.1 Service & Distribution | 1.00 | 9,396 | m2 | \$56.49 | \$530,790 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 9,396 | m2 | \$54.75 | \$514,471 | |
| C2.3 Systems & Ancillaries | 1.00 | 9,396 | m2 | \$100.38 | \$943,201 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$81,454 |
| D1.3 Electrical Site Services | 1.00 | 9,396 | m2 | \$8.67 | \$81,454 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$3,146,682 |
| Z1.1 General Requirements | 1.00 | 9,396 | m2 | \$213.91 | \$2,009,882 | |
| Z1.2 Fees | 1.00 | 9,396 | m2 | \$120.99 | \$1,136,800 | |
| Z2 Allowances | | | | | | \$6,187,132 |
| Z2.1 Design Allowance | 1.00 | 9,396 | m2 | \$506.15 | \$4,755,744 | |
| Z2.2 Escalation Allowance | 1.00 | 9,396 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 9,396 | m2 | \$152.34 | \$1,431,388 | |
| Total | | | | \$297 per sf | | \$29,988,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
MURB BASE BUILDING

CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 9,396 |
| Cost Per m2 | 3,113 |

| Location : Montreal | | | | | | |
|---|----------------|----------|------|---------------------|----------------|---------------------|
| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$2,207,781 |
| A1.1 Foundations | 0.08 | 784 | m2 | \$2,635.17 | \$2,065,977 | |
| A1.2 Basement Excavation | 0.08 | 784 | m2 | \$180.87 | \$141,804 | |
| A2. Structure | | | | | | \$3,745,996 |
| A2.1 Lowest Floor Construction | 0.08 | 784 | m2 | \$105.57 | \$82,764 | |
| A2.2 Upper Floor Construction | 0.92 | 8,613 | m2 | \$394.84 | \$3,400,761 | |
| A2.3 Roof Construction | 0.08 | 784 | m2 | \$334.78 | \$262,471 | |
| A3. Exterior Enclosure | | | | | | \$2,498,016 |
| A3.2 Walls Above Grade | 0.38 | 3,547 | m2 | \$590.18 | \$2,093,124 | |
| A3.3 Windows & Entrances | 0.04 | 346 | m2 | \$686.97 | \$237,767 | |
| A3.4 Roof Finish | 0.08 | 784 | m2 | \$178.20 | \$139,707 | |
| A3.5 Projections | 1.00 | 9,396 | m2 | \$2.92 | \$27,418 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$2,488,361 |
| B1.1 Partitions | 1.21 | 11,361 | m2 | \$175.82 | \$1,997,420 | |
| B1.2 Doors | 0.15 | 1,377 | m2 | \$356.51 | \$490,941 | |
| B2 Finishes | | | | | | \$1,400,288 |
| B2.1 Floor Finishes | 0.98 | 9,241 | m2 | \$83.45 | \$771,177 | |
| B2.2 Ceiling Finishes | 0.98 | 9,241 | m2 | \$41.51 | \$383,552 | |
| B2.3 Wall Finishes | 1.72 | 16,129 | m2 | \$15.22 | \$245,560 | |
| B3 Fittings & Equipment | | | | | | \$2,048,133 |
| B3.1 Fittings & Fixtures | 1.00 | 9,396 | m2 | \$92.48 | \$868,918 | |
| B3.3 Conveying Systems | 1.00 | 9,396 | m2 | \$125.50 | \$1,179,215 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$3,838,403 |
| C1.1 Plumbing & Drainage | 1.00 | 9,396 | m2 | \$185.33 | \$1,741,350 | |
| C1.2 Fire Protection | 1.00 | 9,396 | m2 | \$36.76 | \$345,428 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 9,396 | m2 | \$175.51 | \$1,649,066 | |
| C1.4 Controls | 1.00 | 9,396 | m2 | \$10.92 | \$102,559 | |
| C2 Electrical | | | | | | \$1,831,216 |
| C2.1 Service & Distribution | 1.00 | 9,396 | m2 | \$52.02 | \$488,816 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 9,396 | m2 | \$50.42 | \$473,787 | |
| C2.3 Systems & Ancillaries | 1.00 | 9,396 | m2 | \$92.45 | \$868,614 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$79,542 |
| D1.3 Electrical Site Services | 1.00 | 9,396 | m2 | \$8.47 | \$79,542 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$3,072,831 |
| Z1.1 General Requirements | 1.00 | 9,396 | m2 | \$208.89 | \$1,962,711 | |
| Z1.2 Fees | 1.00 | 9,396 | m2 | \$118.15 | \$1,110,120 | |
| Z2 Allowances | | | | | | \$6,041,924 |
| Z2.1 Design Allowance | 1.00 | 9,396 | m2 | \$494.27 | \$4,644,130 | |
| Z2.2 Escalation Allowance | 1.00 | 9,396 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 9,396 | m2 | \$148.76 | \$1,397,794 | |
| Total | | | | \$289 per sf | | \$29,252,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
MURB BASE BUILDING

CLASS D ESTIMATE (Rev.3)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 9,396 |
| Cost Per m2 | 3,033 |

| | | Location : Halifax | | | | |
|---|----------------|--------------------|------|---------------------|-------------|---------------------|
| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$2,034,509 |
| A1.1 Foundations | 0.08 | 784 | m2 | \$2,418.51 | \$1,896,112 | |
| A1.2 Basement Excavation | 0.08 | 784 | m2 | \$176.53 | \$138,396 | |
| A2. Structure | | | | | | \$3,655,966 |
| A2.1 Lowest Floor Construction | 0.08 | 784 | m2 | \$103.03 | \$80,775 | |
| A2.2 Upper Floor Construction | 0.92 | 8,613 | m2 | \$385.35 | \$3,319,029 | |
| A2.3 Roof Construction | 0.08 | 784 | m2 | \$326.74 | \$256,163 | |
| A3. Exterior Enclosure | | | | | | \$2,437,980 |
| A3.2 Walls Above Grade | 0.38 | 3,547 | m2 | \$575.99 | \$2,042,819 | |
| A3.3 Windows & Entrances | 0.04 | 346 | m2 | \$670.46 | \$232,052 | |
| A3.4 Roof Finish | 0.08 | 784 | m2 | \$173.91 | \$136,349 | |
| A3.5 Projections | 1.00 | 9,396 | m2 | \$2.85 | \$26,759 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$2,428,557 |
| B1.1 Partitions | 1.21 | 11,361 | m2 | \$171.59 | \$1,949,415 | |
| B1.2 Doors | 0.15 | 1,377 | m2 | \$347.94 | \$479,142 | |
| B2 Finishes | | | | | | \$1,277,072 |
| B2.1 Floor Finishes | 0.98 | 9,241 | m2 | \$75.10 | \$694,059 | |
| B2.2 Ceiling Finishes | 0.98 | 9,241 | m2 | \$37.70 | \$348,367 | |
| B2.3 Wall Finishes | 1.72 | 16,129 | m2 | \$14.55 | \$234,646 | |
| B3 Fittings & Equipment | | | | | | \$1,998,909 |
| B3.1 Fittings & Fixtures | 1.00 | 9,396 | m2 | \$90.25 | \$848,035 | |
| B3.3 Conveying Systems | 1.00 | 9,396 | m2 | \$122.49 | \$1,150,875 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$3,842,544 |
| C1.1 Plumbing & Drainage | 1.00 | 9,396 | m2 | \$185.53 | \$1,743,229 | |
| C1.2 Fire Protection | 1.00 | 9,396 | m2 | \$36.80 | \$345,801 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 9,396 | m2 | \$175.70 | \$1,650,845 | |
| C1.4 Controls | 1.00 | 9,396 | m2 | \$10.93 | \$102,669 | |
| C2 Electrical | | | | | | \$1,853,111 |
| C2.1 Service & Distribution | 1.00 | 9,396 | m2 | \$52.65 | \$494,660 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 9,396 | m2 | \$51.03 | \$479,452 | |
| C2.3 Systems & Ancillaries | 1.00 | 9,396 | m2 | \$93.55 | \$878,999 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$77,631 |
| D1.3 Electrical Site Services | 1.00 | 9,396 | m2 | \$8.26 | \$77,631 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$2,998,981 |
| Z1.1 General Requirements | 1.00 | 9,396 | m2 | \$203.87 | \$1,915,541 | |
| Z1.2 Fees | 1.00 | 9,396 | m2 | \$115.31 | \$1,083,440 | |
| Z2 Allowances | | | | | | \$5,896,716 |
| Z2.1 Design Allowance | 1.00 | 9,396 | m2 | \$482.39 | \$4,532,515 | |
| Z2.2 Escalation Allowance | 1.00 | 9,396 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 9,396 | m2 | \$145.19 | \$1,364,200 | |
| Total | | | | \$282 per sf | | \$28,502,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
MURB 100% CARBON REDUCTION

CLASS D ESTIMATE (Rev.2)
 NOVEMBER 22, 2018



| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 9,396 |
| Cost Per m2 | 3,353 |

| | | Location : Vancouver | | | | |
|---|----------------|----------------------|------|---------------------|-------------|---------------------|
| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$2,173,512 |
| A1.1 Foundations | 0.08 | 784 | m2 | \$2,591.84 | \$2,032,004 | |
| A1.2 Basement Excavation | 0.08 | 784 | m2 | \$180.50 | \$141,508 | |
| A2. Structure | | | | | | \$3,738,167 |
| A2.1 Lowest Floor Construction | 0.08 | 784 | m2 | \$105.35 | \$82,591 | |
| A2.2 Upper Floor Construction | 0.92 | 8,613 | m2 | \$394.02 | \$3,393,653 | |
| A2.3 Roof Construction | 0.08 | 784 | m2 | \$334.08 | \$261,922 | |
| A3. Exterior Enclosure | | | | | | \$2,890,862 |
| A3.2 Walls Above Grade | 0.38 | 3,547 | m2 | \$696.88 | \$2,471,842 | |
| A3.3 Windows & Entrances | 0.04 | 346 | m2 | \$685.53 | \$237,270 | |
| A3.4 Roof Finish | 0.08 | 784 | m2 | \$196.92 | \$154,389 | |
| A3.5 Projections | 1.00 | 9,396 | m2 | \$2.91 | \$27,361 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$2,483,161 |
| B1.1 Partitions | 1.21 | 11,361 | m2 | \$175.45 | \$1,993,246 | |
| B1.2 Doors | 0.15 | 1,377 | m2 | \$355.76 | \$489,915 | |
| B2 Finishes | | | | | | \$1,413,952 |
| B2.1 Floor Finishes | 0.98 | 9,241 | m2 | \$88.99 | \$822,334 | |
| B2.2 Ceiling Finishes | 0.98 | 9,241 | m2 | \$39.25 | \$362,673 | |
| B2.3 Wall Finishes | 1.72 | 16,129 | m2 | \$14.19 | \$228,945 | |
| B3 Fittings & Equipment | | | | | | \$2,043,853 |
| B3.1 Fittings & Fixtures | 1.00 | 9,396 | m2 | \$92.28 | \$867,102 | |
| B3.3 Conveying Systems | 1.00 | 9,396 | m2 | \$125.24 | \$1,176,751 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$4,844,395 |
| C1.1 Plumbing & Drainage | 1.00 | 9,396 | m2 | \$219.27 | \$2,060,289 | |
| C1.2 Fire Protection | 1.00 | 9,396 | m2 | \$36.21 | \$340,211 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 9,396 | m2 | \$231.92 | \$2,179,153 | |
| C1.4 Controls | 1.00 | 9,396 | m2 | \$28.18 | \$264,742 | |
| C2 Electrical | | | | | | \$1,971,984 |
| C2.1 Service & Distribution | 1.00 | 9,396 | m2 | \$62.25 | \$584,934 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 9,396 | m2 | \$57.19 | \$537,320 | |
| C2.3 Systems & Ancillaries | 1.00 | 9,396 | m2 | \$90.44 | \$849,731 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$79,376 |
| D1.3 Electrical Site Services | 1.00 | 9,396 | m2 | \$8.45 | \$79,376 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$3,325,788 |
| Z1.1 General Requirements | 1.00 | 9,396 | m2 | \$226.10 | \$2,124,398 | |
| Z1.2 Fees | 1.00 | 9,396 | m2 | \$127.86 | \$1,201,390 | |
| Z2 Allowances | | | | | | \$6,539,458 |
| Z2.1 Design Allowance | 1.00 | 9,396 | m2 | \$535.00 | \$5,026,834 | |
| Z2.2 Escalation Allowance | 1.00 | 9,396 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 9,396 | m2 | \$160.99 | \$1,512,625 | |
| Total | | | | \$312 per sf | | \$31,505,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
MURB 100% CARBON REDUCTION



CLASS D ESTIMATE (Rev.2)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 9,396 |
| Cost Per m2 | 3,533 |

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| Location : Calgary | | | | | | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$2,377,055 |
| A1.1 Foundations | 0.08 | 784 | m2 | \$2,843.71 | \$2,229,471 | |
| A1.2 Basement Excavation | 0.08 | 784 | m2 | \$188.24 | \$147,583 | |
| A2. Structure | | | | | | \$3,898,654 |
| A2.1 Lowest Floor Construction | 0.08 | 784 | m2 | \$109.87 | \$86,137 | |
| A2.2 Upper Floor Construction | 0.92 | 8,613 | m2 | \$410.93 | \$3,539,350 | |
| A2.3 Roof Construction | 0.08 | 784 | m2 | \$348.43 | \$273,167 | |
| A3. Exterior Enclosure | | | | | | \$3,014,972 |
| A3.2 Walls Above Grade | 0.38 | 3,547 | m2 | \$726.80 | \$2,577,963 | |
| A3.3 Windows & Entrances | 0.04 | 346 | m2 | \$714.96 | \$247,456 | |
| A3.4 Roof Finish | 0.08 | 784 | m2 | \$205.38 | \$161,017 | |
| A3.5 Projections | 1.00 | 9,396 | m2 | \$3.04 | \$28,535 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$2,589,767 |
| B1.1 Partitions | 1.21 | 11,361 | m2 | \$182.98 | \$2,078,819 | |
| B1.2 Doors | 0.15 | 1,377 | m2 | \$371.04 | \$510,948 | |
| B2 Finishes | | | | | | \$1,476,585 |
| B2.1 Floor Finishes | 0.98 | 9,241 | m2 | \$87.17 | \$805,536 | |
| B2.2 Ceiling Finishes | 0.98 | 9,241 | m2 | \$43.68 | \$403,657 | |
| B2.3 Wall Finishes | 1.72 | 16,129 | m2 | \$16.58 | \$267,391 | |
| B3 Fittings & Equipment | | | | | | \$2,131,599 |
| B3.1 Fittings & Fixtures | 1.00 | 9,396 | m2 | \$96.25 | \$904,328 | |
| B3.3 Conveying Systems | 1.00 | 9,396 | m2 | \$130.62 | \$1,227,271 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$5,178,674 |
| C1.1 Plumbing & Drainage | 1.00 | 9,396 | m2 | \$234.40 | \$2,202,456 | |
| C1.2 Fire Protection | 1.00 | 9,396 | m2 | \$38.71 | \$363,687 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 9,396 | m2 | \$247.93 | \$2,329,522 | |
| C1.4 Controls | 1.00 | 9,396 | m2 | \$30.12 | \$283,010 | |
| C2 Electrical | | | | | | \$2,158,227 |
| C2.1 Service & Distribution | 1.00 | 9,396 | m2 | \$68.13 | \$640,177 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 9,396 | m2 | \$62.59 | \$588,067 | |
| C2.3 Systems & Ancillaries | 1.00 | 9,396 | m2 | \$98.98 | \$929,983 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$82,784 |
| D1.3 Electrical Site Services | 1.00 | 9,396 | m2 | \$8.81 | \$82,784 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$3,468,570 |
| Z1.1 General Requirements | 1.00 | 9,396 | m2 | \$235.80 | \$2,215,602 | |
| Z1.2 Fees | 1.00 | 9,396 | m2 | \$133.35 | \$1,252,968 | |
| Z2 Allowances | | | | | | \$6,820,210 |
| Z2.1 Design Allowance | 1.00 | 9,396 | m2 | \$557.97 | \$5,242,645 | |
| Z2.2 Escalation Allowance | 1.00 | 9,396 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 9,396 | m2 | \$167.90 | \$1,577,564 | |
| Total | | | | \$328 per sf | | \$33,197,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
MURB 100% CARBON REDUCTION



CLASS D ESTIMATE (Rev.2)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 9,396 |
| Cost Per m2 | 3,540 |

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| Location : Toronto | | | | | | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$2,271,482 |
| A1.1 Foundations | 0.08 | 784 | m2 | \$2,708.30 | \$2,123,306 | |
| A1.2 Basement Excavation | 0.08 | 784 | m2 | \$189.00 | \$148,176 | |
| A2. Structure | | | | | | \$3,914,311 |
| A2.1 Lowest Floor Construction | 0.08 | 784 | m2 | \$110.31 | \$86,483 | |
| A2.2 Upper Floor Construction | 0.92 | 8,613 | m2 | \$412.58 | \$3,553,564 | |
| A2.3 Roof Construction | 0.08 | 784 | m2 | \$349.83 | \$274,264 | |
| A3. Exterior Enclosure | | | | | | \$3,027,080 |
| A3.2 Walls Above Grade | 0.38 | 3,547 | m2 | \$729.72 | \$2,588,316 | |
| A3.3 Windows & Entrances | 0.04 | 346 | m2 | \$717.84 | \$248,450 | |
| A3.4 Roof Finish | 0.08 | 784 | m2 | \$206.20 | \$161,664 | |
| A3.5 Projections | 1.00 | 9,396 | m2 | \$3.05 | \$28,650 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$2,600,168 |
| B1.1 Partitions | 1.21 | 11,361 | m2 | \$183.72 | \$2,087,168 | |
| B1.2 Doors | 0.15 | 1,377 | m2 | \$372.53 | \$513,000 | |
| B2 Finishes | | | | | | \$1,398,231 |
| B2.1 Floor Finishes | 0.98 | 9,241 | m2 | \$82.62 | \$763,542 | |
| B2.2 Ceiling Finishes | 0.98 | 9,241 | m2 | \$41.84 | \$386,645 | |
| B2.3 Wall Finishes | 1.72 | 16,129 | m2 | \$15.38 | \$248,044 | |
| B3 Fittings & Equipment | | | | | | \$2,140,160 |
| B3.1 Fittings & Fixtures | 1.00 | 9,396 | m2 | \$96.63 | \$907,960 | |
| B3.3 Conveying Systems | 1.00 | 9,396 | m2 | \$131.14 | \$1,232,200 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$5,306,019 |
| C1.1 Plumbing & Drainage | 1.00 | 9,396 | m2 | \$240.17 | \$2,256,615 | |
| C1.2 Fire Protection | 1.00 | 9,396 | m2 | \$39.66 | \$372,630 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 9,396 | m2 | \$254.02 | \$2,386,805 | |
| C1.4 Controls | 1.00 | 9,396 | m2 | \$30.86 | \$289,969 | |
| C2 Electrical | | | | | | \$2,191,094 |
| C2.1 Service & Distribution | 1.00 | 9,396 | m2 | \$69.17 | \$649,926 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 9,396 | m2 | \$63.54 | \$597,022 | |
| C2.3 Systems & Ancillaries | 1.00 | 9,396 | m2 | \$100.48 | \$944,145 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$83,116 |
| D1.3 Electrical Site Services | 1.00 | 9,396 | m2 | \$8.85 | \$83,116 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$3,482,500 |
| Z1.1 General Requirements | 1.00 | 9,396 | m2 | \$236.75 | \$2,224,500 | |
| Z1.2 Fees | 1.00 | 9,396 | m2 | \$133.89 | \$1,258,000 | |
| Z2 Allowances | | | | | | \$6,847,600 |
| Z2.1 Design Allowance | 1.00 | 9,396 | m2 | \$560.21 | \$5,263,700 | |
| Z2.2 Escalation Allowance | 1.00 | 9,396 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 9,396 | m2 | \$168.57 | \$1,583,900 | |
| Total | | | | \$329 per sf | | \$33,262,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
MURB 100% CARBON REDUCTION



CLASS D ESTIMATE (Rev.2)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 9,396 |
| Cost Per m2 | 3,460 |

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| Location : Ottawa | | | | | | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$2,211,189 |
| A1.1 Foundations | 0.08 | 784 | m2 | \$2,635.17 | \$2,065,977 | |
| A1.2 Basement Excavation | 0.08 | 784 | m2 | \$185.22 | \$145,212 | |
| A2. Structure | | | | | | \$3,836,025 |
| A2.1 Lowest Floor Construction | 0.08 | 784 | m2 | \$108.10 | \$84,754 | |
| A2.2 Upper Floor Construction | 0.92 | 8,613 | m2 | \$404.33 | \$3,482,493 | |
| A2.3 Roof Construction | 0.08 | 784 | m2 | \$342.83 | \$268,779 | |
| A3. Exterior Enclosure | | | | | | \$2,966,539 |
| A3.2 Walls Above Grade | 0.38 | 3,547 | m2 | \$715.13 | \$2,536,550 | |
| A3.3 Windows & Entrances | 0.04 | 346 | m2 | \$703.48 | \$243,481 | |
| A3.4 Roof Finish | 0.08 | 784 | m2 | \$202.08 | \$158,431 | |
| A3.5 Projections | 1.00 | 9,396 | m2 | \$2.99 | \$28,077 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$2,548,165 |
| B1.1 Partitions | 1.21 | 11,361 | m2 | \$180.04 | \$2,045,425 | |
| B1.2 Doors | 0.15 | 1,377 | m2 | \$365.08 | \$502,740 | |
| B2 Finishes | | | | | | \$1,329,948 |
| B2.1 Floor Finishes | 0.98 | 9,241 | m2 | \$78.91 | \$729,182 | |
| B2.2 Ceiling Finishes | 0.98 | 9,241 | m2 | \$39.16 | \$361,900 | |
| B2.3 Wall Finishes | 1.72 | 16,129 | m2 | \$14.81 | \$238,866 | |
| B3 Fittings & Equipment | | | | | | \$2,097,357 |
| B3.1 Fittings & Fixtures | 1.00 | 9,396 | m2 | \$94.70 | \$889,801 | |
| B3.3 Conveying Systems | 1.00 | 9,396 | m2 | \$128.52 | \$1,207,556 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$5,130,920 |
| C1.1 Plumbing & Drainage | 1.00 | 9,396 | m2 | \$232.24 | \$2,182,147 | |
| C1.2 Fire Protection | 1.00 | 9,396 | m2 | \$38.35 | \$360,333 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 9,396 | m2 | \$245.64 | \$2,308,040 | |
| C1.4 Controls | 1.00 | 9,396 | m2 | \$29.84 | \$280,400 | |
| C2 Electrical | | | | | | \$2,188,902 |
| C2.1 Service & Distribution | 1.00 | 9,396 | m2 | \$69.10 | \$649,276 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 9,396 | m2 | \$63.48 | \$596,425 | |
| C2.3 Systems & Ancillaries | 1.00 | 9,396 | m2 | \$100.38 | \$943,201 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$81,454 |
| D1.3 Electrical Site Services | 1.00 | 9,396 | m2 | \$8.67 | \$81,454 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$3,412,850 |
| Z1.1 General Requirements | 1.00 | 9,396 | m2 | \$232.01 | \$2,180,010 | |
| Z1.2 Fees | 1.00 | 9,396 | m2 | \$131.21 | \$1,232,840 | |
| Z2 Allowances | | | | | | \$6,710,648 |
| Z2.1 Design Allowance | 1.00 | 9,396 | m2 | \$549.00 | \$5,158,426 | |
| Z2.2 Escalation Allowance | 1.00 | 9,396 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 9,396 | m2 | \$165.20 | \$1,552,222 | |
| Total | | | | \$321 per sf | | \$32,514,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
MURB 100% CARBON REDUCTION



CLASS D ESTIMATE (Rev.2)
 NOVEMBER 22, 2018

| | |
|-----------------------|-------|
| Gross Floor Area (m2) | 9,396 |
| Cost Per m2 | 3,372 |

| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
|---|----------------|----------|------|---------------------|-------------|---------------------|
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| Location : Montreal | | | | | | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$2,207,781 |
| A1.1 Foundations | 0.08 | 784 | m2 | \$2,635.17 | \$2,065,977 | |
| A1.2 Basement Excavation | 0.08 | 784 | m2 | \$180.87 | \$141,804 | |
| A2. Structure | | | | | | \$3,745,996 |
| A2.1 Lowest Floor Construction | 0.08 | 784 | m2 | \$105.57 | \$82,764 | |
| A2.2 Upper Floor Construction | 0.92 | 8,613 | m2 | \$394.84 | \$3,400,761 | |
| A2.3 Roof Construction | 0.08 | 784 | m2 | \$334.78 | \$262,471 | |
| A3. Exterior Enclosure | | | | | | \$2,896,916 |
| A3.2 Walls Above Grade | 0.38 | 3,547 | m2 | \$698.34 | \$2,477,019 | |
| A3.3 Windows & Entrances | 0.04 | 346 | m2 | \$686.97 | \$237,767 | |
| A3.4 Roof Finish | 0.08 | 784 | m2 | \$197.34 | \$154,712 | |
| A3.5 Projections | 1.00 | 9,396 | m2 | \$2.92 | \$27,418 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$2,488,361 |
| B1.1 Partitions | 1.21 | 11,361 | m2 | \$175.82 | \$1,997,420 | |
| B1.2 Doors | 0.15 | 1,377 | m2 | \$356.51 | \$490,941 | |
| B2 Finishes | | | | | | \$1,400,292 |
| B2.1 Floor Finishes | 0.98 | 9,241 | m2 | \$83.45 | \$771,177 | |
| B2.2 Ceiling Finishes | 0.98 | 9,241 | m2 | \$41.51 | \$383,552 | |
| B2.3 Wall Finishes | 1.72 | 16,129 | m2 | \$15.22 | \$245,564 | |
| B3 Fittings & Equipment | | | | | | \$2,048,133 |
| B3.1 Fittings & Fixtures | 1.00 | 9,396 | m2 | \$92.48 | \$868,918 | |
| B3.3 Conveying Systems | 1.00 | 9,396 | m2 | \$125.50 | \$1,179,215 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$4,918,679 |
| C1.1 Plumbing & Drainage | 1.00 | 9,396 | m2 | \$222.64 | \$2,091,882 | |
| C1.2 Fire Protection | 1.00 | 9,396 | m2 | \$36.76 | \$345,428 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 9,396 | m2 | \$235.48 | \$2,212,568 | |
| C1.4 Controls | 1.00 | 9,396 | m2 | \$28.61 | \$268,801 | |
| C2 Electrical | | | | | | \$2,015,806 |
| C2.1 Service & Distribution | 1.00 | 9,396 | m2 | \$63.64 | \$597,932 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 9,396 | m2 | \$58.46 | \$549,260 | |
| C2.3 Systems & Ancillaries | 1.00 | 9,396 | m2 | \$92.45 | \$868,614 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$79,542 |
| D1.3 Electrical Site Services | 1.00 | 9,396 | m2 | \$8.47 | \$79,542 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$3,332,753 |
| Z1.1 General Requirements | 1.00 | 9,396 | m2 | \$226.57 | \$2,128,847 | |
| Z1.2 Fees | 1.00 | 9,396 | m2 | \$128.13 | \$1,203,906 | |
| Z2 Allowances | | | | | | \$6,553,153 |
| Z2.1 Design Allowance | 1.00 | 9,396 | m2 | \$536.12 | \$5,037,361 | |
| Z2.2 Escalation Allowance | 1.00 | 9,396 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 9,396 | m2 | \$161.32 | \$1,515,792 | |
| Total | | | | \$313 per sf | | \$31,687,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
MURB 100% CARBON REDUCTION

CLASS D ESTIMATE (Rev.2)
 NOVEMBER 22, 2018



Gross Floor Area (m2) **9,396**
 Cost Per m2 **3,290**

| | | Location : Halifax | | | | |
|---|-------|--------------------|------|---------------------|-------------|---------------------|
| | | Elemental Cost | | | | |
| Description Element/Sub-Element | Ratio | Quantity | Unit | Unit Rate | Sub Element | Element Total |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$2,034,509 |
| A1.1 Foundations | 0.08 | 784 | m2 | \$2,418.51 | \$1,896,112 | |
| A1.2 Basement Excavation | 0.08 | 784 | m2 | \$176.53 | \$138,396 | |
| A2. Structure | | | | | | \$3,655,966 |
| A2.1 Lowest Floor Construction | 0.08 | 784 | m2 | \$103.03 | \$80,775 | |
| A2.2 Upper Floor Construction | 0.92 | 8,613 | m2 | \$385.35 | \$3,319,029 | |
| A2.3 Roof Construction | 0.08 | 784 | m2 | \$326.74 | \$256,163 | |
| A3. Exterior Enclosure | | | | | | \$2,827,293 |
| A3.2 Walls Above Grade | 0.38 | 3,547 | m2 | \$681.56 | \$2,417,487 | |
| A3.3 Windows & Entrances | 0.04 | 346 | m2 | \$670.46 | \$232,052 | |
| A3.4 Roof Finish | 0.08 | 784 | m2 | \$192.59 | \$150,994 | |
| A3.5 Projections | 1.00 | 9,396 | m2 | \$2.85 | \$26,759 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$2,428,557 |
| B1.1 Partitions | 1.21 | 11,361 | m2 | \$171.59 | \$1,949,415 | |
| B1.2 Doors | 0.15 | 1,377 | m2 | \$347.94 | \$479,142 | |
| B2 Finishes | | | | | | \$1,277,076 |
| B2.1 Floor Finishes | 0.98 | 9,241 | m2 | \$75.10 | \$694,059 | |
| B2.2 Ceiling Finishes | 0.98 | 9,241 | m2 | \$37.70 | \$348,367 | |
| B2.3 Wall Finishes | 1.72 | 16,129 | m2 | \$14.55 | \$234,650 | |
| B3 Fittings & Equipment | | | | | | \$1,998,909 |
| B3.1 Fittings & Fixtures | 1.00 | 9,396 | m2 | \$90.25 | \$848,035 | |
| B3.3 Conveying Systems | 1.00 | 9,396 | m2 | \$122.49 | \$1,150,875 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$4,923,985 |
| C1.1 Plumbing & Drainage | 1.00 | 9,396 | m2 | \$222.88 | \$2,094,139 | |
| C1.2 Fire Protection | 1.00 | 9,396 | m2 | \$36.80 | \$345,801 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 9,396 | m2 | \$235.73 | \$2,214,955 | |
| C1.4 Controls | 1.00 | 9,396 | m2 | \$28.64 | \$269,091 | |
| C2 Electrical | | | | | | \$2,039,908 |
| C2.1 Service & Distribution | 1.00 | 9,396 | m2 | \$64.40 | \$605,081 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 9,396 | m2 | \$59.16 | \$555,828 | |
| C2.3 Systems & Ancillaries | 1.00 | 9,396 | m2 | \$93.55 | \$878,999 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$77,631 |
| D1.3 Electrical Site Services | 1.00 | 9,396 | m2 | \$8.26 | \$77,631 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$3,252,655 |
| Z1.1 General Requirements | 1.00 | 9,396 | m2 | \$221.12 | \$2,077,683 | |
| Z1.2 Fees | 1.00 | 9,396 | m2 | \$125.05 | \$1,174,972 | |
| Z2 Allowances | | | | | | \$6,395,658 |
| Z2.1 Design Allowance | 1.00 | 9,396 | m2 | \$523.23 | \$4,916,296 | |
| Z2.2 Escalation Allowance | 1.00 | 9,396 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 9,396 | m2 | \$157.45 | \$1,479,363 | |
| Total | | | | \$306 per sf | | \$30,912,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
OFFICE BASE BUILDING

CLASS D ESTIMATE (Rev.4)
 NOVEMBER 22, 2018



Gross Floor Area (m2) **49,896**
 Cost Per m2 **2,396**

| | | Location : Vancouver | | | | |
|---|-------|----------------------|------|---------------------|--------------|----------------------|
| | | Elemental Cost | | | | |
| Description Element/Sub-Element | Ratio | Quantity | Unit | Unit Rate | Sub Element | Element Total |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$3,550,094 |
| A1.1 Foundations | 0.07 | 3,577 | m2 | \$798.72 | \$2,857,019 | |
| A1.2 Basement Excavation | 0.07 | 3,577 | m2 | \$193.76 | \$693,075 | |
| A2. Structure | | | | | | \$27,575,122 |
| A2.1 Lowest Floor Construction | 0.07 | 3,577 | m2 | \$89.66 | \$320,721 | |
| A2.2 Upper Floor Construction | 0.93 | 46,319 | m2 | \$561.39 | \$26,002,878 | |
| A2.3 Roof Construction | 0.07 | 3,563 | m2 | \$351.26 | \$1,251,523 | |
| A3. Exterior Enclosure | | | | | | \$9,877,384 |
| A3.2 Walls Above Grade | 0.23 | 11,590 | m2 | \$790.24 | \$9,158,870 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,087.83 | \$55,581 | |
| A3.4 Roof Finish | 0.07 | 3,563 | m2 | \$171.57 | \$611,315 | |
| A3.5 Projections | 1.00 | 49,896 | m2 | \$1.03 | \$51,618 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$638,704 |
| B1.1 Partitions | 0.01 | 700 | m2 | \$382.00 | \$267,400 | |
| B1.2 Doors | 0.01 | 337 | m2 | \$1,101.79 | \$371,304 | |
| B2 Finishes | | | | | | \$6,345,970 |
| B2.1 Floor Finishes | 0.95 | 47,401 | m2 | \$59.72 | \$2,830,804 | |
| B2.2 Ceiling Finishes | 0.95 | 47,401 | m2 | \$49.67 | \$2,354,577 | |
| B2.3 Wall Finishes | 1.80 | 89,813 | m2 | \$12.92 | \$1,160,589 | |
| B3 Fittings & Equipment | | | | | | \$2,431,972 |
| B3.1 Fittings & Fixtures | 1.00 | 49,896 | m2 | \$21.95 | \$1,094,972 | |
| B3.3 Conveying Systems | 1.00 | 49,896 | m2 | \$26.80 | \$1,337,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$22,385,481 |
| C1.1 Plumbing & Drainage | 1.00 | 49,896 | m2 | \$57.34 | \$2,861,259 | |
| C1.2 Fire Protection | 1.00 | 49,896 | m2 | \$29.06 | \$1,450,010 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 49,896 | m2 | \$324.86 | \$16,209,248 | |
| C1.4 Controls | 1.00 | 49,896 | m2 | \$37.38 | \$1,864,963 | |
| C2 Electrical | | | | | | \$12,787,143 |
| C2.1 Service & Distribution | 1.00 | 49,896 | m2 | \$64.11 | \$3,198,807 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 49,896 | m2 | \$101.03 | \$5,040,766 | |
| C2.3 Systems & Ancillaries | 1.00 | 49,896 | m2 | \$91.14 | \$4,547,570 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$351,257 |
| D1.3 Electrical Site Services | 1.00 | 49,896 | m2 | \$7.04 | \$351,257 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$8,663,474 |
| Z1.1 General Requirements | 1.00 | 49,896 | m2 | \$117.49 | \$5,862,459 | |
| Z1.2 Fees | 1.00 | 49,896 | m2 | \$56.14 | \$2,801,015 | |
| Z2 Allowances | | | | | | \$24,924,163 |
| Z2.1 Design Allowance | 1.00 | 49,896 | m2 | \$383.95 | \$19,157,587 | |
| Z2.2 Escalation Allowance | 1.00 | 49,896 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 49,896 | m2 | \$115.57 | \$5,766,577 | |
| Total | | | | \$223 per sf | | \$119,531,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
OFFICE BASE BUILDING

CLASS D ESTIMATE (Rev.4)
 NOVEMBER 22, 2018



| | |
|-----------------------|--------|
| Gross Floor Area (m2) | 49,896 |
| Cost Per m2 | 2,529 |

| Location : Calgary | | | | | |
|---|----------------|----------|------|---------------------|----------------------|
| Description ElementSub-Element | Elemental Cost | | | | Element Total |
| | Ratio | Quantity | Unit | Sub Element | |
| A. SHELL | | | | | |
| A1. Sub-Structure | | | | | \$3,857,491 |
| A1.1 Foundations | 0.07 | 3,577 | m2 | \$876.34 | \$3,134,661 |
| A1.2 Basement Excavation | 0.07 | 3,577 | m2 | \$202.08 | \$722,830 |
| A2. Structure | | | | | \$28,758,976 |
| A2.1 Lowest Floor Construction | 0.07 | 3,577 | m2 | \$93.51 | \$334,490 |
| A2.2 Upper Floor Construction | 0.93 | 46,319 | m2 | \$585.49 | \$27,119,232 |
| A2.3 Roof Construction | 0.07 | 3,563 | m2 | \$366.34 | \$1,305,253 |
| A3. Exterior Enclosure | | | | | \$10,301,439 |
| A3.2 Walls Above Grade | 0.23 | 11,590 | m2 | \$824.17 | \$9,552,078 |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,220.40 | \$57,967 |
| A3.4 Roof Finish | 0.07 | 3,563 | m2 | \$178.94 | \$637,560 |
| A3.5 Projections | 1.00 | 49,896 | m2 | \$1.08 | \$53,834 |
| B. INTERIORS | | | | | |
| B1 Partitions & Doors | | | | | \$666,125 |
| B1.1 Partitions | 0.01 | 700 | m2 | \$398.40 | \$278,880 |
| B1.2 Doors | 0.01 | 337 | m2 | \$1,149.09 | \$387,245 |
| B2 Finishes | | | | | \$6,749,126 |
| B2.1 Floor Finishes | 0.95 | 47,401 | m2 | \$58.50 | \$2,772,979 |
| B2.2 Ceiling Finishes | 0.95 | 47,401 | m2 | \$55.29 | \$2,620,659 |
| B2.3 Wall Finishes | 1.80 | 89,813 | m2 | \$15.09 | \$1,355,488 |
| B3 Fittings & Equipment | | | | | \$2,536,382 |
| B3.1 Fittings & Fixtures | 1.00 | 49,896 | m2 | \$22.89 | \$1,141,982 |
| B3.3 Conveying Systems | 1.00 | 49,896 | m2 | \$27.95 | \$1,394,400 |
| C. SERVICES | | | | | |
| C1 Mechanical | | | | | \$23,930,153 |
| C1.1 Plumbing & Drainage | 1.00 | 49,896 | m2 | \$61.30 | \$3,058,696 |
| C1.2 Fire Protection | 1.00 | 49,896 | m2 | \$31.07 | \$1,550,066 |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 49,896 | m2 | \$347.28 | \$17,327,740 |
| C1.4 Controls | 1.00 | 49,896 | m2 | \$39.96 | \$1,993,652 |
| C2 Electrical | | | | | \$13,994,818 |
| C2.1 Service & Distribution | 1.00 | 49,896 | m2 | \$70.16 | \$3,500,917 |
| C2.2 Lighting, Devices & Heating | 1.00 | 49,896 | m2 | \$110.57 | \$5,516,839 |
| C2.3 Systems & Ancillaries | 1.00 | 49,896 | m2 | \$99.75 | \$4,977,062 |
| D. SITE & ANCILLARY WORK | | | | | |
| D1 Site Work | | | | | \$366,337 |
| D1.3 Electrical Site Services | 1.00 | 49,896 | m2 | \$7.34 | \$366,337 |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | |
| Z1 General Requirements & Fees | | | | | \$9,035,413 |
| Z1.1 General Requirements | 1.00 | 49,896 | m2 | \$122.54 | \$6,114,145 |
| Z1.2 Fees | 1.00 | 49,896 | m2 | \$58.55 | \$2,921,268 |
| Z2 Allowances | | | | | \$25,994,206 |
| Z2.1 Design Allowance | 1.00 | 49,896 | m2 | \$400.43 | \$19,980,059 |
| Z2.2 Escalation Allowance | 1.00 | 49,896 | m2 | Excluded | |
| Z2.3 Construction Allowance | 1.00 | 49,896 | m2 | \$120.53 | \$6,014,147 |
| Total | | | | \$235 per sf | \$126,190,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
OFFICE BASE BUILDING

CLASS D ESTIMATE (Rev.4)
 NOVEMBER 22, 2018



| | |
|-----------------------|--------|
| Gross Floor Area (m2) | 49,896 |
| Cost Per m2 | 2,541 |

| Location : Toronto | | | | | |
|---|----------------|----------|------|---------------------|----------------------|
| Description ElementSub-Element | Elemental Cost | | | | Element Total |
| | Ratio | Quantity | Unit | Sub Element | |
| A. SHELL | | | | | |
| A1. Sub-Structure | | | | | \$3,711,124 |
| A1.1 Foundations | 0.07 | 3,577 | m2 | \$834.61 | \$2,985,391 |
| A1.2 Basement Excavation | 0.07 | 3,577 | m2 | \$202.89 | \$725,733 |
| A2. Structure | | | | | \$28,874,474 |
| A2.1 Lowest Floor Construction | 0.07 | 3,577 | m2 | \$93.89 | \$335,834 |
| A2.2 Upper Floor Construction | 0.93 | 46,319 | m2 | \$587.84 | \$27,228,145 |
| A2.3 Roof Construction | 0.07 | 3,563 | m2 | \$367.81 | \$1,310,495 |
| A3. Exterior Enclosure | | | | | \$10,342,810 |
| A3.2 Walls Above Grade | 0.23 | 11,590 | m2 | \$827.48 | \$9,590,440 |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,233.33 | \$58,200 |
| A3.4 Roof Finish | 0.07 | 3,563 | m2 | \$179.66 | \$640,120 |
| A3.5 Projections | 1.00 | 49,896 | m2 | \$1.08 | \$54,050 |
| B. INTERIORS | | | | | |
| B1 Partitions & Doors | | | | | \$668,800 |
| B1.1 Partitions | 0.01 | 700 | m2 | \$400.00 | \$280,000 |
| B1.2 Doors | 0.01 | 337 | m2 | \$1,153.71 | \$388,800 |
| B2 Finishes | | | | | \$6,396,036 |
| B2.1 Floor Finishes | 0.95 | 47,401 | m2 | \$55.45 | \$2,628,416 |
| B2.2 Ceiling Finishes | 0.95 | 47,401 | m2 | \$52.96 | \$2,510,210 |
| B2.3 Wall Finishes | 1.80 | 89,813 | m2 | \$14.00 | \$1,257,410 |
| B3 Fittings & Equipment | | | | | \$2,546,568 |
| B3.1 Fittings & Fixtures | 1.00 | 49,896 | m2 | \$22.98 | \$1,146,568 |
| B3.3 Conveying Systems | 1.00 | 49,896 | m2 | \$28.06 | \$1,400,000 |
| C. SERVICES | | | | | |
| C1 Mechanical | | | | | \$24,518,600 |
| C1.1 Plumbing & Drainage | 1.00 | 49,896 | m2 | \$62.81 | \$3,133,910 |
| C1.2 Fire Protection | 1.00 | 49,896 | m2 | \$31.83 | \$1,588,182 |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 49,896 | m2 | \$355.82 | \$17,753,832 |
| C1.4 Controls | 1.00 | 49,896 | m2 | \$40.94 | \$2,042,676 |
| C2 Electrical | | | | | \$14,207,937 |
| C2.1 Service & Distribution | 1.00 | 49,896 | m2 | \$71.23 | \$3,554,230 |
| C2.2 Lighting, Devices & Heating | 1.00 | 49,896 | m2 | \$112.25 | \$5,600,852 |
| C2.3 Systems & Ancillaries | 1.00 | 49,896 | m2 | \$101.27 | \$5,052,855 |
| D. SITE & ANCILLARY WORK | | | | | |
| D1 Site Work | | | | | \$367,809 |
| D1.3 Electrical Site Services | 1.00 | 49,896 | m2 | \$7.37 | \$367,809 |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | |
| Z1 General Requirements & Fees | | | | | \$9,071,700 |
| Z1.1 General Requirements | 1.00 | 49,896 | m2 | \$123.03 | \$6,138,700 |
| Z1.2 Fees | 1.00 | 49,896 | m2 | \$58.78 | \$2,933,000 |
| Z2 Allowances | | | | | \$26,098,600 |
| Z2.1 Design Allowance | 1.00 | 49,896 | m2 | \$402.04 | \$20,060,300 |
| Z2.2 Escalation Allowance | 1.00 | 49,896 | m2 | Excluded | |
| Z2.3 Construction Allowance | 1.00 | 49,896 | m2 | \$121.02 | \$6,038,300 |
| Total | | | | \$236 per sf | \$126,804,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
OFFICE BASE BUILDING

CLASS D ESTIMATE (Rev.4)
 NOVEMBER 22, 2018



| | |
|-----------------------|--------|
| Gross Floor Area (m2) | 49,896 |
| Cost Per m2 | 2,485 |

| Location : Ottawa | | | | | | |
|---|----------------|----------|------|---------------------|----------------|----------------------|
| Description ElementSub-Element | Elemental Cost | | | | | Element Total |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$3,616,004 |
| A1.1 Foundations | 0.07 | 3,577 | m2 | \$812.07 | \$2,904,785 | |
| A1.2 Basement Excavation | 0.07 | 3,577 | m2 | \$198.83 | \$711,218 | |
| A2. Structure | | | | | | \$28,296,984 |
| A2.1 Lowest Floor Construction | 0.07 | 3,577 | m2 | \$92.01 | \$329,117 | |
| A2.2 Upper Floor Construction | 0.93 | 46,319 | m2 | \$576.08 | \$26,683,582 | |
| A2.3 Roof Construction | 0.07 | 3,563 | m2 | \$360.45 | \$1,284,285 | |
| A3. Exterior Enclosure | | | | | | \$10,135,954 |
| A3.2 Walls Above Grade | 0.23 | 11,590 | m2 | \$810.93 | \$9,398,631 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,168.67 | \$57,036 | |
| A3.4 Roof Finish | 0.07 | 3,563 | m2 | \$176.06 | \$627,318 | |
| A3.5 Projections | 1.00 | 49,896 | m2 | \$1.06 | \$52,969 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$655,424 |
| B1.1 Partitions | 0.01 | 700 | m2 | \$392.00 | \$274,400 | |
| B1.2 Doors | 0.01 | 337 | m2 | \$1,130.64 | \$381,024 | |
| B2 Finishes | | | | | | \$6,070,580 |
| B2.1 Floor Finishes | 0.95 | 47,401 | m2 | \$52.96 | \$2,510,137 | |
| B2.2 Ceiling Finishes | 0.95 | 47,401 | m2 | \$49.57 | \$2,349,557 | |
| B2.3 Wall Finishes | 1.80 | 89,813 | m2 | \$13.48 | \$1,210,886 | |
| B3 Fittings & Equipment | | | | | | \$2,495,637 |
| B3.1 Fittings & Fixtures | 1.00 | 49,896 | m2 | \$22.52 | \$1,123,637 | |
| B3.3 Conveying Systems | 1.00 | 49,896 | m2 | \$27.50 | \$1,372,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$23,709,486 |
| C1.1 Plumbing & Drainage | 1.00 | 49,896 | m2 | \$60.74 | \$3,030,491 | |
| C1.2 Fire Protection | 1.00 | 49,896 | m2 | \$30.78 | \$1,535,772 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 49,896 | m2 | \$344.07 | \$17,167,955 | |
| C1.4 Controls | 1.00 | 49,896 | m2 | \$39.59 | \$1,975,268 | |
| C2 Electrical | | | | | | \$14,193,729 |
| C2.1 Service & Distribution | 1.00 | 49,896 | m2 | \$71.16 | \$3,550,676 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 49,896 | m2 | \$112.14 | \$5,595,251 | |
| C2.3 Systems & Ancillaries | 1.00 | 49,896 | m2 | \$101.17 | \$5,047,802 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$360,452 |
| D1.3 Electrical Site Services | 1.00 | 49,896 | m2 | \$7.22 | \$360,452 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$8,890,266 |
| Z1.1 General Requirements | 1.00 | 49,896 | m2 | \$120.57 | \$6,015,926 | |
| Z1.2 Fees | 1.00 | 49,896 | m2 | \$57.61 | \$2,874,340 | |
| Z2 Allowances | | | | | | \$25,576,628 |
| Z2.1 Design Allowance | 1.00 | 49,896 | m2 | \$394.00 | \$19,659,094 | |
| Z2.2 Escalation Allowance | 1.00 | 49,896 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 49,896 | m2 | \$118.60 | \$5,917,534 | |
| Total | | | | \$231 per sf | | \$124,001,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
OFFICE BASE BUILDING

CLASS D ESTIMATE (Rev.4)
 NOVEMBER 22, 2018



| | |
|-----------------------|--------|
| Gross Floor Area (m2) | 49,896 |
| Cost Per m2 | 2,413 |

| Location : Montreal | | | | | | |
|---|----------------|----------|------|---------------------|----------------|----------------------|
| Description ElementSub-Element | Elemental Cost | | | | | Element Total |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$3,599,312 |
| A1.1 Foundations | 0.07 | 3,577 | m2 | \$812.07 | \$2,904,785 | |
| A1.2 Basement Excavation | 0.07 | 3,577 | m2 | \$194.16 | \$694,526 | |
| A2. Structure | | | | | | \$27,632,871 |
| A2.1 Lowest Floor Construction | 0.07 | 3,577 | m2 | \$89.85 | \$321,393 | |
| A2.2 Upper Floor Construction | 0.93 | 46,319 | m2 | \$562.56 | \$26,057,335 | |
| A2.3 Roof Construction | 0.07 | 3,563 | m2 | \$351.99 | \$1,254,144 | |
| A3. Exterior Enclosure | | | | | | \$9,898,069 |
| A3.2 Walls Above Grade | 0.23 | 11,590 | m2 | \$791.89 | \$9,178,051 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,094.30 | \$55,697 | |
| A3.4 Roof Finish | 0.07 | 3,563 | m2 | \$171.93 | \$612,595 | |
| A3.5 Projections | 1.00 | 49,896 | m2 | \$1.04 | \$51,726 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$640,042 |
| B1.1 Partitions | 0.01 | 700 | m2 | \$382.80 | \$267,960 | |
| B1.2 Doors | 0.01 | 337 | m2 | \$1,104.10 | \$372,082 | |
| B2 Finishes | | | | | | \$6,389,664 |
| B2.1 Floor Finishes | 0.95 | 47,401 | m2 | \$56.01 | \$2,654,700 | |
| B2.2 Ceiling Finishes | 0.95 | 47,401 | m2 | \$52.53 | \$2,490,128 | |
| B2.3 Wall Finishes | 1.80 | 89,813 | m2 | \$13.86 | \$1,244,836 | |
| B3 Fittings & Equipment | | | | | | \$2,437,066 |
| B3.1 Fittings & Fixtures | 1.00 | 49,896 | m2 | \$21.99 | \$1,097,266 | |
| B3.3 Conveying Systems | 1.00 | 49,896 | m2 | \$26.85 | \$1,339,800 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$22,728,742 |
| C1.1 Plumbing & Drainage | 1.00 | 49,896 | m2 | \$58.22 | \$2,905,134 | |
| C1.2 Fire Protection | 1.00 | 49,896 | m2 | \$29.51 | \$1,472,245 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 49,896 | m2 | \$329.84 | \$16,457,802 | |
| C1.4 Controls | 1.00 | 49,896 | m2 | \$37.95 | \$1,893,561 | |
| C2 Electrical | | | | | | \$13,071,302 |
| C2.1 Service & Distribution | 1.00 | 49,896 | m2 | \$65.53 | \$3,269,892 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 49,896 | m2 | \$103.27 | \$5,152,783 | |
| C2.3 Systems & Ancillaries | 1.00 | 49,896 | m2 | \$93.17 | \$4,648,627 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$351,993 |
| D1.3 Electrical Site Services | 1.00 | 49,896 | m2 | \$7.05 | \$351,993 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$8,681,617 |
| Z1.1 General Requirements | 1.00 | 49,896 | m2 | \$117.74 | \$5,874,736 | |
| Z1.2 Fees | 1.00 | 49,896 | m2 | \$56.25 | \$2,806,881 | |
| Z2 Allowances | | | | | | \$24,976,360 |
| Z2.1 Design Allowance | 1.00 | 49,896 | m2 | \$384.75 | \$19,197,707 | |
| Z2.2 Escalation Allowance | 1.00 | 49,896 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 49,896 | m2 | \$115.81 | \$5,778,653 | |
| Total | | | | \$224 per sf | | \$120,407,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
OFFICE BASE BUILDING



CLASS D ESTIMATE (Rev.4)
 NOVEMBER 22, 2018

| | |
|-----------------------|--------|
| Gross Floor Area (m2) | 49,896 |
| Cost Per m2 | 2,365 |

| | | Location : Halifax | | | | |
|---|----------------|--------------------|------|---------------------|--------------|----------------------|
| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$3,343,789 |
| A1.1 Foundations | 0.07 | 3,577 | m2 | \$745.30 | \$2,665,954 | |
| A1.2 Basement Excavation | 0.07 | 3,577 | m2 | \$189.50 | \$677,835 | |
| A2. Structure | | | | | | \$26,968,758 |
| A2.1 Lowest Floor Construction | 0.07 | 3,577 | m2 | \$87.69 | \$313,668 | |
| A2.2 Upper Floor Construction | 0.93 | 46,319 | m2 | \$549.04 | \$25,431,087 | |
| A2.3 Roof Construction | 0.07 | 3,563 | m2 | \$343.53 | \$1,224,002 | |
| A3. Exterior Enclosure | | | | | | \$9,660,185 |
| A3.2 Walls Above Grade | 0.23 | 11,590 | m2 | \$772.86 | \$8,957,471 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,019.93 | \$54,359 | |
| A3.4 Roof Finish | 0.07 | 3,563 | m2 | \$167.80 | \$597,872 | |
| A3.5 Projections | 1.00 | 49,896 | m2 | \$1.01 | \$50,483 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$624,659 |
| B1.1 Partitions | 0.01 | 700 | m2 | \$373.60 | \$261,520 | |
| B1.2 Doors | 0.01 | 337 | m2 | \$1,077.56 | \$363,139 | |
| B2 Finishes | | | | | | \$5,840,439 |
| B2.1 Floor Finishes | 0.95 | 47,401 | m2 | \$50.40 | \$2,389,230 | |
| B2.2 Ceiling Finishes | 0.95 | 47,401 | m2 | \$47.71 | \$2,261,699 | |
| B2.3 Wall Finishes | 1.80 | 89,813 | m2 | \$13.24 | \$1,189,510 | |
| B3 Fittings & Equipment | | | | | | \$2,378,495 |
| B3.1 Fittings & Fixtures | 1.00 | 49,896 | m2 | \$21.46 | \$1,070,895 | |
| B3.3 Conveying Systems | 1.00 | 49,896 | m2 | \$26.21 | \$1,307,600 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$22,753,260 |
| C1.1 Plumbing & Drainage | 1.00 | 49,896 | m2 | \$58.29 | \$2,908,268 | |
| C1.2 Fire Protection | 1.00 | 49,896 | m2 | \$29.54 | \$1,473,833 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 49,896 | m2 | \$330.20 | \$16,475,556 | |
| C1.4 Controls | 1.00 | 49,896 | m2 | \$37.99 | \$1,895,604 | |
| C2 Electrical | | | | | | \$13,227,589 |
| C2.1 Service & Distribution | 1.00 | 49,896 | m2 | \$66.32 | \$3,308,988 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 49,896 | m2 | \$104.51 | \$5,214,393 | |
| C2.3 Systems & Ancillaries | 1.00 | 49,896 | m2 | \$94.28 | \$4,704,208 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$343,533 |
| D1.3 Electrical Site Services | 1.00 | 49,896 | m2 | \$6.88 | \$343,533 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$8,472,968 |
| Z1.1 General Requirements | 1.00 | 49,896 | m2 | \$114.91 | \$5,733,546 | |
| Z1.2 Fees | 1.00 | 49,896 | m2 | \$54.90 | \$2,739,422 | |
| Z2 Allowances | | | | | | \$24,376,092 |
| Z2.1 Design Allowance | 1.00 | 49,896 | m2 | \$375.51 | \$18,736,320 | |
| Z2.2 Escalation Allowance | 1.00 | 49,896 | m2 | Excluded | | |
| Z2.3 Construction Allowance | 1.00 | 49,896 | m2 | \$113.03 | \$5,639,772 | |
| Total | | | | \$220 per sf | | \$117,990,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
OFFICE 100% CARBON REDUCTION



CLASS D ESTIMATE (Rev.4)
 DECEMBER 06, 2018

| | |
|-----------------------|--------|
| Gross Floor Area (m2) | 49,896 |
| Cost Per m2 | 2,460 |

| | | Location : Vancouver | | | | |
|---|----------------|----------------------|------|---------------------|--------------|----------------------|
| Description Element/Sub-Element | Elemental Cost | | | | | Element Total |
| | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$3,550,094 |
| A1.1 Foundations | 0.07 | 3,577 | m2 | \$798.72 | \$2,857,019 | |
| A1.2 Basement Excavation | 0.07 | 3,577 | m2 | \$193.76 | \$693,075 | |
| A2. Structure | | | | | | \$27,575,122 |
| A2.1 Lowest Floor Construction | 0.07 | 3,577 | m2 | \$89.66 | \$320,721 | |
| A2.2 Upper Floor Construction | 0.93 | 46,319 | m2 | \$561.39 | \$26,002,878 | |
| A2.3 Roof Construction | 0.07 | 3,563 | m2 | \$351.26 | \$1,251,523 | |
| A3. Exterior Enclosure | | | | | | \$11,337,848 |
| A3.2 Walls Above Grade | 0.23 | 11,590 | m2 | \$910.38 | \$10,551,281 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,087.83 | \$55,581 | |
| A3.4 Roof Finish | 0.07 | 3,563 | m2 | \$190.67 | \$679,368 | |
| A3.5 Projections | 1.00 | 49,896 | m2 | \$1.03 | \$51,618 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$638,704 |
| B1.1 Partitions | 0.01 | 700 | m2 | \$382.00 | \$267,400 | |
| B1.2 Doors | 0.01 | 337 | m2 | \$1,101.79 | \$371,304 | |
| B2 Finishes | | | | | | \$5,374,746 |
| B2.1 Floor Finishes | 0.95 | 47,401 | m2 | \$59.72 | \$2,830,804 | |
| B2.2 Ceiling Finishes | 0.95 | 47,401 | m2 | \$29.18 | \$1,383,353 | |
| B2.3 Wall Finishes | 1.80 | 89,813 | m2 | \$12.92 | \$1,160,589 | |
| B3 Fittings & Equipment | | | | | | \$8,170,953 |
| B3.1 Fittings & Fixtures | 1.00 | 49,896 | m2 | \$21.95 | \$1,094,972 | |
| B3.2 Equipment | 1.00 | 49,896 | m2 | \$115.02 | \$5,738,981 | |
| B3.3 Conveying Systems | 1.00 | 49,896 | m2 | \$26.80 | \$1,337,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$17,179,540 |
| C1.1 Plumbing & Drainage | 1.00 | 49,896 | m2 | \$55.39 | \$2,763,720 | |
| C1.2 Fire Protection | 1.00 | 49,896 | m2 | \$29.06 | \$1,450,010 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 49,896 | m2 | \$221.40 | \$11,046,928 | |
| C1.4 Controls | 1.00 | 49,896 | m2 | \$38.46 | \$1,918,881 | |
| C2 Electrical | | | | | | \$14,138,805 |
| C2.1 Service & Distribution | 1.00 | 49,896 | m2 | \$74.10 | \$3,697,322 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 49,896 | m2 | \$118.12 | \$5,893,913 | |
| C2.3 Systems & Ancillaries | 1.00 | 49,896 | m2 | \$91.14 | \$4,547,570 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$351,257 |
| D1.3 Electrical Site Services | 1.00 | 49,896 | m2 | \$7.04 | \$351,257 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$8,882,455 |
| Z1.1 General Requirements | 1.00 | 49,896 | m2 | \$120.47 | \$6,010,770 | |
| Z1.2 Fees | 1.00 | 49,896 | m2 | \$57.55 | \$2,871,685 | |
| Z2 Allowances | | | | | | \$25,553,031 |
| Z2.1 Design Allowance | 1.00 | 49,896 | m2 | \$393.64 | \$19,641,294 | |
| Z2.3 Construction Allowance | 1.00 | 49,896 | m2 | \$118.48 | \$5,911,737 | |
| Total | | | | \$229 per sf | | \$122,753,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
OFFICE 100% CARBON REDUCTION

CLASS D ESTIMATE (Rev.4)
 DECEMBER 06, 2018



| | |
|-----------------------|--------|
| Gross Floor Area (m2) | 49,896 |
| Cost Per m2 | 2,594 |

| | | Location : Calgary | | | | |
|---|-------|--------------------|------|---------------------|----------------------|---------------------|
| | | Elemental Cost | | | | Element Total |
| Description Element/Sub-Element | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$3,857,491 |
| A1.1 Foundations | 0.07 | 3,577 | m2 | \$876.34 | \$3,134,661 | |
| A1.2 Basement Excavation | 0.07 | 3,577 | m2 | \$202.08 | \$722,830 | |
| A2. Structure | | | | | | \$28,758,976 |
| A2.1 Lowest Floor Construction | 0.07 | 3,577 | m2 | \$93.51 | \$334,490 | |
| A2.2 Upper Floor Construction | 0.93 | 46,319 | m2 | \$585.49 | \$27,119,232 | |
| A2.3 Roof Construction | 0.07 | 3,563 | m2 | \$366.34 | \$1,305,253 | |
| A3. Exterior Enclosure | | | | | | \$11,824,604 |
| A3.2 Walls Above Grade | 0.23 | 11,590 | m2 | \$949.46 | \$11,004,268 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,220.40 | \$57,967 | |
| A3.4 Roof Finish | 0.07 | 3,563 | m2 | \$198.86 | \$708,534 | |
| A3.5 Projections | 1.00 | 49,896 | m2 | \$1.08 | \$53,834 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$666,125 |
| B1.1 Partitions | 0.01 | 700 | m2 | \$398.40 | \$278,880 | |
| B1.2 Doors | 0.01 | 337 | m2 | \$1,149.09 | \$387,245 | |
| B2 Finishes | | | | | | \$5,668,148 |
| B2.1 Floor Finishes | 0.95 | 47,401 | m2 | \$58.50 | \$2,772,979 | |
| B2.2 Ceiling Finishes | 0.95 | 47,401 | m2 | \$32.48 | \$1,539,681 | |
| B2.3 Wall Finishes | 1.80 | 89,813 | m2 | \$15.09 | \$1,355,488 | |
| B3 Fittings & Equipment | | | | | | \$8,521,748 |
| B3.1 Fittings & Fixtures | 1.00 | 49,896 | m2 | \$22.89 | \$1,141,982 | |
| B3.2 Equipment | 1.00 | 49,896 | m2 | \$119.96 | \$5,985,366 | |
| B3.3 Conveying Systems | 1.00 | 49,896 | m2 | \$27.95 | \$1,394,400 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$18,364,984 |
| C1.1 Plumbing & Drainage | 1.00 | 49,896 | m2 | \$59.21 | \$2,954,426 | |
| C1.2 Fire Protection | 1.00 | 49,896 | m2 | \$31.07 | \$1,550,066 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 49,896 | m2 | \$236.68 | \$11,809,202 | |
| C1.4 Controls | 1.00 | 49,896 | m2 | \$41.11 | \$2,051,290 | |
| C2 Electrical | | | | | | \$15,474,136 |
| C2.1 Service & Distribution | 1.00 | 49,896 | m2 | \$81.10 | \$4,046,514 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 49,896 | m2 | \$129.28 | \$6,450,560 | |
| C2.3 Systems & Ancillaries | 1.00 | 49,896 | m2 | \$99.75 | \$4,977,062 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$366,337 |
| D1.3 Electrical Site Services | 1.00 | 49,896 | m2 | \$7.34 | \$366,337 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$9,263,796 |
| Z1.1 General Requirements | 1.00 | 49,896 | m2 | \$125.64 | \$6,268,824 | |
| Z1.2 Fees | 1.00 | 49,896 | m2 | \$60.02 | \$2,994,972 | |
| Z2 Allowances | | | | | | \$26,650,072 |
| Z2.1 Design Allowance | 1.00 | 49,896 | m2 | \$410.54 | \$20,484,533 | |
| Z2.3 Construction Allowance | 1.00 | 49,896 | m2 | \$123.57 | \$6,165,539 | |
| Total | | | | \$241 per sf | \$129,416,000 | |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
OFFICE 100% CARBON REDUCTION

CLASS D ESTIMATE (Rev.4)
 DECEMBER 06, 2018



| | |
|-----------------------|--------|
| Gross Floor Area (m2) | 49,896 |
| Cost Per m2 | 2,605 |

| | | Location : Toronto | | | | |
|---|-------|--------------------|------|---------------------|----------------------|---------------------|
| | | Elemental Cost | | | | Element Total |
| Description Element/Sub-Element | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$3,711,124 |
| A1.1 Foundations | 0.07 | 3,577 | m2 | \$834.61 | \$2,985,391 | |
| A1.2 Basement Excavation | 0.07 | 3,577 | m2 | \$202.89 | \$725,733 | |
| A2. Structure | | | | | | \$28,874,474 |
| A2.1 Lowest Floor Construction | 0.07 | 3,577 | m2 | \$93.89 | \$335,834 | |
| A2.2 Upper Floor Construction | 0.93 | 46,319 | m2 | \$587.84 | \$27,228,145 | |
| A2.3 Roof Construction | 0.07 | 3,563 | m2 | \$367.81 | \$1,310,495 | |
| A3. Exterior Enclosure | | | | | | \$11,872,092 |
| A3.2 Walls Above Grade | 0.23 | 11,590 | m2 | \$953.28 | \$11,048,462 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,233.33 | \$58,200 | |
| A3.4 Roof Finish | 0.07 | 3,563 | m2 | \$199.66 | \$711,380 | |
| A3.5 Projections | 1.00 | 49,896 | m2 | \$1.08 | \$54,050 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$668,800 |
| B1.1 Partitions | 0.01 | 700 | m2 | \$400.00 | \$280,000 | |
| B1.2 Doors | 0.01 | 337 | m2 | \$1,153.71 | \$388,800 | |
| B2 Finishes | | | | | | \$5,360,616 |
| B2.1 Floor Finishes | 0.95 | 47,401 | m2 | \$55.45 | \$2,628,416 | |
| B2.2 Ceiling Finishes | 0.95 | 47,401 | m2 | \$31.11 | \$1,474,790 | |
| B2.3 Wall Finishes | 1.80 | 89,813 | m2 | \$14.00 | \$1,257,410 | |
| B3 Fittings & Equipment | | | | | | \$8,555,972 |
| B3.1 Fittings & Fixtures | 1.00 | 49,896 | m2 | \$22.98 | \$1,146,568 | |
| B3.2 Equipment | 1.00 | 49,896 | m2 | \$120.44 | \$6,009,404 | |
| B3.3 Conveying Systems | 1.00 | 49,896 | m2 | \$28.06 | \$1,400,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$18,816,582 |
| C1.1 Plumbing & Drainage | 1.00 | 49,896 | m2 | \$60.67 | \$3,027,076 | |
| C1.2 Fire Protection | 1.00 | 49,896 | m2 | \$31.83 | \$1,588,182 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 49,896 | m2 | \$242.50 | \$12,099,592 | |
| C1.4 Controls | 1.00 | 49,896 | m2 | \$42.12 | \$2,101,732 | |
| C2 Electrical | | | | | | \$15,709,783 |
| C2.1 Service & Distribution | 1.00 | 49,896 | m2 | \$82.33 | \$4,108,136 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 49,896 | m2 | \$131.25 | \$6,548,792 | |
| C2.3 Systems & Ancillaries | 1.00 | 49,896 | m2 | \$101.27 | \$5,052,855 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$367,809 |
| D1.3 Electrical Site Services | 1.00 | 49,896 | m2 | \$7.37 | \$367,809 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$9,301,000 |
| Z1.1 General Requirements | 1.00 | 49,896 | m2 | \$126.14 | \$6,294,000 | |
| Z1.2 Fees | 1.00 | 49,896 | m2 | \$60.27 | \$3,007,000 | |
| Z2 Allowances | | | | | | \$26,757,100 |
| Z2.1 Design Allowance | 1.00 | 49,896 | m2 | \$412.19 | \$20,566,800 | |
| Z2.3 Construction Allowance | 1.00 | 49,896 | m2 | \$124.06 | \$6,190,300 | |
| Total | | | | \$242 per sf | \$129,995,000 | |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
OFFICE 100% CARBON REDUCTION

CLASS D ESTIMATE (Rev.4)
 DECEMBER 06, 2018



| | |
|-----------------------|--------|
| Gross Floor Area (m2) | 49,896 |
| Cost Per m2 | 2,551 |

| | | Location : Ottawa | | | | |
|---|-------|-------------------|------|---------------------|--------------|----------------------|
| | | Elemental Cost | | | | Element Total |
| Description Element/Sub-Element | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$3,616,004 |
| A1.1 Foundations | 0.07 | 3,577 | m2 | \$812.07 | \$2,904,785 | |
| A1.2 Basement Excavation | 0.07 | 3,577 | m2 | \$198.83 | \$711,218 | |
| A2. Structure | | | | | | \$28,296,984 |
| A2.1 Lowest Floor Construction | 0.07 | 3,577 | m2 | \$92.01 | \$329,117 | |
| A2.2 Upper Floor Construction | 0.93 | 46,319 | m2 | \$576.08 | \$26,683,582 | |
| A2.3 Roof Construction | 0.07 | 3,563 | m2 | \$360.45 | \$1,284,285 | |
| A3. Exterior Enclosure | | | | | | \$11,634,650 |
| A3.2 Walls Above Grade | 0.23 | 11,590 | m2 | \$934.21 | \$10,827,493 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,168.67 | \$57,036 | |
| A3.4 Roof Finish | 0.07 | 3,563 | m2 | \$195.66 | \$697,152 | |
| A3.5 Projections | 1.00 | 49,896 | m2 | \$1.06 | \$52,969 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$655,424 |
| B1.1 Partitions | 0.01 | 700 | m2 | \$392.00 | \$274,400 | |
| B1.2 Doors | 0.01 | 337 | m2 | \$1,130.64 | \$381,024 | |
| B2 Finishes | | | | | | \$5,101,427 |
| B2.1 Floor Finishes | 0.95 | 47,401 | m2 | \$52.96 | \$2,510,137 | |
| B2.2 Ceiling Finishes | 0.95 | 47,401 | m2 | \$29.12 | \$1,380,403 | |
| B2.3 Wall Finishes | 1.80 | 89,813 | m2 | \$13.48 | \$1,210,886 | |
| B3 Fittings & Equipment | | | | | | \$8,384,853 |
| B3.1 Fittings & Fixtures | 1.00 | 49,896 | m2 | \$22.52 | \$1,123,637 | |
| B3.2 Equipment | 1.00 | 49,896 | m2 | \$118.03 | \$5,889,216 | |
| B3.3 Conveying Systems | 1.00 | 49,896 | m2 | \$27.50 | \$1,372,000 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$18,195,635 |
| C1.1 Plumbing & Drainage | 1.00 | 49,896 | m2 | \$58.67 | \$2,927,182 | |
| C1.2 Fire Protection | 1.00 | 49,896 | m2 | \$30.78 | \$1,535,772 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 49,896 | m2 | \$234.49 | \$11,700,306 | |
| C1.4 Controls | 1.00 | 49,896 | m2 | \$40.73 | \$2,032,375 | |
| C2 Electrical | | | | | | \$15,694,073 |
| C2.1 Service & Distribution | 1.00 | 49,896 | m2 | \$82.25 | \$4,104,028 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 49,896 | m2 | \$131.12 | \$6,542,243 | |
| C2.3 Systems & Ancillaries | 1.00 | 49,896 | m2 | \$101.17 | \$5,047,802 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$360,452 |
| D1.3 Electrical Site Services | 1.00 | 49,896 | m2 | \$7.22 | \$360,452 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$9,114,980 |
| Z1.1 General Requirements | 1.00 | 49,896 | m2 | \$123.62 | \$6,168,120 | |
| Z1.2 Fees | 1.00 | 49,896 | m2 | \$59.06 | \$2,946,860 | |
| Z2 Allowances | | | | | | \$26,221,958 |
| Z2.1 Design Allowance | 1.00 | 49,896 | m2 | \$403.95 | \$20,155,464 | |
| Z2.3 Construction Allowance | 1.00 | 49,896 | m2 | \$121.58 | \$6,066,494 | |
| Total | | | | \$237 per sf | | \$127,276,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
OFFICE 100% CARBON REDUCTION

CLASS D ESTIMATE (Rev.4)
 DECEMBER 06, 2018



| | |
|-----------------------|--------|
| Gross Floor Area (m2) | 49,896 |
| Cost Per m2 | 2,476 |

| | | Location : Montreal | | | | |
|---|-------|---------------------|------|---------------------|--------------|----------------------|
| | | Elemental Cost | | | | Element Total |
| Description Element/Sub-Element | Ratio | Quantity | Unit | Unit Rate | Sub Element | |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$3,599,312 |
| A1.1 Foundations | 0.07 | 3,577 | m2 | \$812.07 | \$2,904,785 | |
| A1.2 Basement Excavation | 0.07 | 3,577 | m2 | \$194.16 | \$694,526 | |
| A2. Structure | | | | | | \$27,632,871 |
| A2.1 Lowest Floor Construction | 0.07 | 3,577 | m2 | \$89.85 | \$321,393 | |
| A2.2 Upper Floor Construction | 0.93 | 46,319 | m2 | \$562.56 | \$26,057,335 | |
| A2.3 Roof Construction | 0.07 | 3,563 | m2 | \$351.99 | \$1,254,144 | |
| A3. Exterior Enclosure | | | | | | \$11,361,592 |
| A3.2 Walls Above Grade | 0.23 | 11,590 | m2 | \$912.28 | \$10,573,378 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,094.30 | \$55,697 | |
| A3.4 Roof Finish | 0.07 | 3,563 | m2 | \$191.07 | \$680,791 | |
| A3.5 Projections | 1.00 | 49,896 | m2 | \$1.04 | \$51,726 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$640,042 |
| B1.1 Partitions | 0.01 | 700 | m2 | \$382.80 | \$267,960 | |
| B1.2 Doors | 0.01 | 337 | m2 | \$1,104.10 | \$372,082 | |
| B2 Finishes | | | | | | \$5,362,528 |
| B2.1 Floor Finishes | 0.95 | 47,401 | m2 | \$56.01 | \$2,654,700 | |
| B2.2 Ceiling Finishes | 0.95 | 47,401 | m2 | \$30.86 | \$1,462,992 | |
| B2.3 Wall Finishes | 1.80 | 89,813 | m2 | \$13.86 | \$1,244,836 | |
| B3 Fittings & Equipment | | | | | | \$8,188,065 |
| B3.1 Fittings & Fixtures | 1.00 | 49,896 | m2 | \$21.99 | \$1,097,266 | |
| B3.2 Equipment | 1.00 | 49,896 | m2 | \$115.26 | \$5,751,000 | |
| B3.3 Conveying Systems | 1.00 | 49,896 | m2 | \$26.85 | \$1,339,800 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$17,442,972 |
| C1.1 Plumbing & Drainage | 1.00 | 49,896 | m2 | \$56.24 | \$2,806,099 | |
| C1.2 Fire Protection | 1.00 | 49,896 | m2 | \$29.51 | \$1,472,245 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 49,896 | m2 | \$224.79 | \$11,216,322 | |
| C1.4 Controls | 1.00 | 49,896 | m2 | \$39.05 | \$1,948,305 | |
| C2 Electrical | | | | | | \$14,453,000 |
| C2.1 Service & Distribution | 1.00 | 49,896 | m2 | \$75.75 | \$3,779,485 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 49,896 | m2 | \$120.75 | \$6,024,888 | |
| C2.3 Systems & Ancillaries | 1.00 | 49,896 | m2 | \$93.17 | \$4,648,627 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$351,993 |
| D1.3 Electrical Site Services | 1.00 | 49,896 | m2 | \$7.05 | \$351,993 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$8,901,057 |
| Z1.1 General Requirements | 1.00 | 49,896 | m2 | \$120.72 | \$6,023,358 | |
| Z1.2 Fees | 1.00 | 49,896 | m2 | \$57.67 | \$2,877,699 | |
| Z2 Allowances | | | | | | \$25,606,545 |
| Z2.1 Design Allowance | 1.00 | 49,896 | m2 | \$394.47 | \$19,682,428 | |
| Z2.3 Construction Allowance | 1.00 | 49,896 | m2 | \$118.73 | \$5,924,117 | |
| Total | | | | \$230 per sf | | \$123,540,000 |

ELEMENTAL SUMMARY
CARBON COSTING STUDY - HIGH RISE
OFFICE 100% CARBON REDUCTION



CLASS D ESTIMATE (Rev.4)
 DECEMBER 06, 2018

| | |
|-----------------------|--------|
| Gross Floor Area (m2) | 49,896 |
| Cost Per m2 | 2,426 |

| | | Location : Halifax | | | | |
|---|-------|--------------------|------|---------------------|--------------|----------------------|
| | | Elemental Cost | | | | |
| Description Element/Sub-Element | Ratio | Quantity | Unit | Unit Rate | Sub Element | Element Total |
| A. SHELL | | | | | | |
| A1. Sub-Structure | | | | | | \$3,343,789 |
| A1.1 Foundations | 0.07 | 3,577 | m2 | \$745.30 | \$2,665,954 | |
| A1.2 Basement Excavation | 0.07 | 3,577 | m2 | \$189.50 | \$677,835 | |
| A2. Structure | | | | | | \$26,968,758 |
| A2.1 Lowest Floor Construction | 0.07 | 3,577 | m2 | \$87.69 | \$313,668 | |
| A2.2 Upper Floor Construction | 0.93 | 46,319 | m2 | \$549.04 | \$25,431,087 | |
| A2.3 Roof Construction | 0.07 | 3,563 | m2 | \$343.53 | \$1,224,002 | |
| A3. Exterior Enclosure | | | | | | \$11,088,534 |
| A3.2 Walls Above Grade | 0.23 | 11,590 | m2 | \$890.36 | \$10,319,264 | |
| A3.3 Windows & Entrances | 0.00 | 18 | m2 | \$3,019.93 | \$54,359 | |
| A3.4 Roof Finish | 0.07 | 3,563 | m2 | \$186.48 | \$664,429 | |
| A3.5 Projections | 1.00 | 49,896 | m2 | \$1.01 | \$50,483 | |
| B. INTERIORS | | | | | | |
| B1 Partitions & Doors | | | | | | \$624,659 |
| B1.1 Partitions | 0.01 | 700 | m2 | \$373.60 | \$261,520 | |
| B1.2 Doors | 0.01 | 337 | m2 | \$1,077.56 | \$363,139 | |
| B2 Finishes | | | | | | \$4,907,526 |
| B2.1 Floor Finishes | 0.95 | 47,401 | m2 | \$50.40 | \$2,389,230 | |
| B2.2 Ceiling Finishes | 0.95 | 47,401 | m2 | \$28.03 | \$1,328,786 | |
| B2.3 Wall Finishes | 1.80 | 89,813 | m2 | \$13.24 | \$1,189,510 | |
| B3 Fittings & Equipment | | | | | | \$7,991,278 |
| B3.1 Fittings & Fixtures | 1.00 | 49,896 | m2 | \$21.46 | \$1,070,895 | |
| B3.2 Equipment | 1.00 | 49,896 | m2 | \$112.49 | \$5,612,783 | |
| B3.3 Conveying Systems | 1.00 | 49,896 | m2 | \$26.21 | \$1,307,600 | |
| C. SERVICES | | | | | | |
| C1 Mechanical | | | | | | \$17,461,788 |
| C1.1 Plumbing & Drainage | 1.00 | 49,896 | m2 | \$56.30 | \$2,809,127 | |
| C1.2 Fire Protection | 1.00 | 49,896 | m2 | \$29.54 | \$1,473,833 | |
| C1.3 Heating, Ventilation, Air Cond. | 1.00 | 49,896 | m2 | \$225.04 | \$11,228,422 | |
| C1.4 Controls | 1.00 | 49,896 | m2 | \$39.09 | \$1,950,407 | |
| C2 Electrical | | | | | | \$14,625,808 |
| C2.1 Service & Distribution | 1.00 | 49,896 | m2 | \$76.65 | \$3,824,675 | |
| C2.2 Lighting, Devices & Heating | 1.00 | 49,896 | m2 | \$122.19 | \$6,096,925 | |
| C2.3 Systems & Ancillaries | 1.00 | 49,896 | m2 | \$94.28 | \$4,704,208 | |
| D. SITE & ANCILLARY WORK | | | | | | |
| D1 Site Work | | | | | | \$343,533 |
| D1.3 Electrical Site Services | 1.00 | 49,896 | m2 | \$6.88 | \$343,533 | |
| Z. GENERAL REQUIREMENTS & ALLOWANCES | | | | | | |
| Z1 General Requirements & Fees | | | | | | \$8,687,134 |
| Z1.1 General Requirements | 1.00 | 49,896 | m2 | \$117.82 | \$5,878,596 | |
| Z1.2 Fees | 1.00 | 49,896 | m2 | \$56.29 | \$2,808,538 | |
| Z2 Allowances | | | | | | \$24,991,131 |
| Z2.1 Design Allowance | 1.00 | 49,896 | m2 | \$384.99 | \$19,209,391 | |
| Z2.3 Construction Allowance | 1.00 | 49,896 | m2 | \$115.88 | \$5,781,740 | |
| Total | | | | \$225 per sf | | \$121,034,000 |



Canada Green Building Council
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